MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: July 27, 2010 – CONSENT AGENDA NO: 34

SUBJECT: a) Approve and authorize the Director of the Department of Social & Employment Services, or his designee, to sign an agreement with Action Council of Monterey County for \$80,240 to provide short term non-recurring services to TANF (Temporary Assistance to Needy Families) eligible families for the period July 1, 2010 through September 30, 2010; and b) Authorize the Director of the Department of Social & Employment Services, or his designee, to sign up to three (3) amendments to this agreement, where the total amendments do not exceed 10% of the original contract amount, and do not significantly change the scope of work; and c) Direct the Auditor-Controller's Office to amend the Department of Social & Employment Services FY 2010-11 Adopted Budget 001-SOC005-8262 to increase appropriations and estimated revenues of \$80,240 as indicated in the attached Board Order (4/5th Vote Required)

DEPARTMENT: Social & Employment Services

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a) Approve and authorize the Director of the Department of Social & Employment Services, or his designee, to sign an agreement with Action Council of Monterey County for \$80,240 to provide short term non-recurring services to TANF (Temporary Assistance to Needy Families) eligible families for the period July 1, 2010 through September 30, 2010; and
- b) Authorize the Director of the Department of Social & Employment Services, or his designee, to sign up to three (3) amendments to this agreement, where the total amendments do not exceed 10% of the original contract amount, and do not significantly change the scope of work; and
- c) Direct the Auditor-Controller's Office to amend the Department of Social & Employment Services FY 2010-11 Adopted Budget 001-SOC005-8262 to increase appropriations and estimated revenues of \$80,240 as indicated in the attached Board Order.

SUMMARY/DISCUSSION:

The Action Council of Monterey County will provide short term non-recurring services to TANF eligible families to address specific crisis situations or episodes of need in order to promote child well being and prevent the need for more intensive child welfare involvement. Services are designed to alleviate the crisis situation within a four month period of time. Services can include, but are not limited to, school supplies, food or utility vouchers; housing or moving assistance; and one-time expenditure to remove a barrier to work.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller, County Counsel, and Contracts/Purchasing have reviewed and approved this contract.

FINANCING:

Funding is being provided by Temporary Assistance to Needy Families Emergency Contingency Fund (TANF ECF) which is a component of the American Recovery and Reinvestment Act of 2009 (ARRA). The total cost of the program funded by this contract is \$100,300 with the contractor providing 20% (\$20,060) and TANF ECF the remaining \$80,240. There is no impact to the County General Fund.

Mary Libbursch for Ellest Robinson Elliott Robinson, Director

Department of Social Services

Date: <u>7-/0-10</u>

Prepared by: Wes Morrill MA II

Ext. 4450

Date: 7/8/10