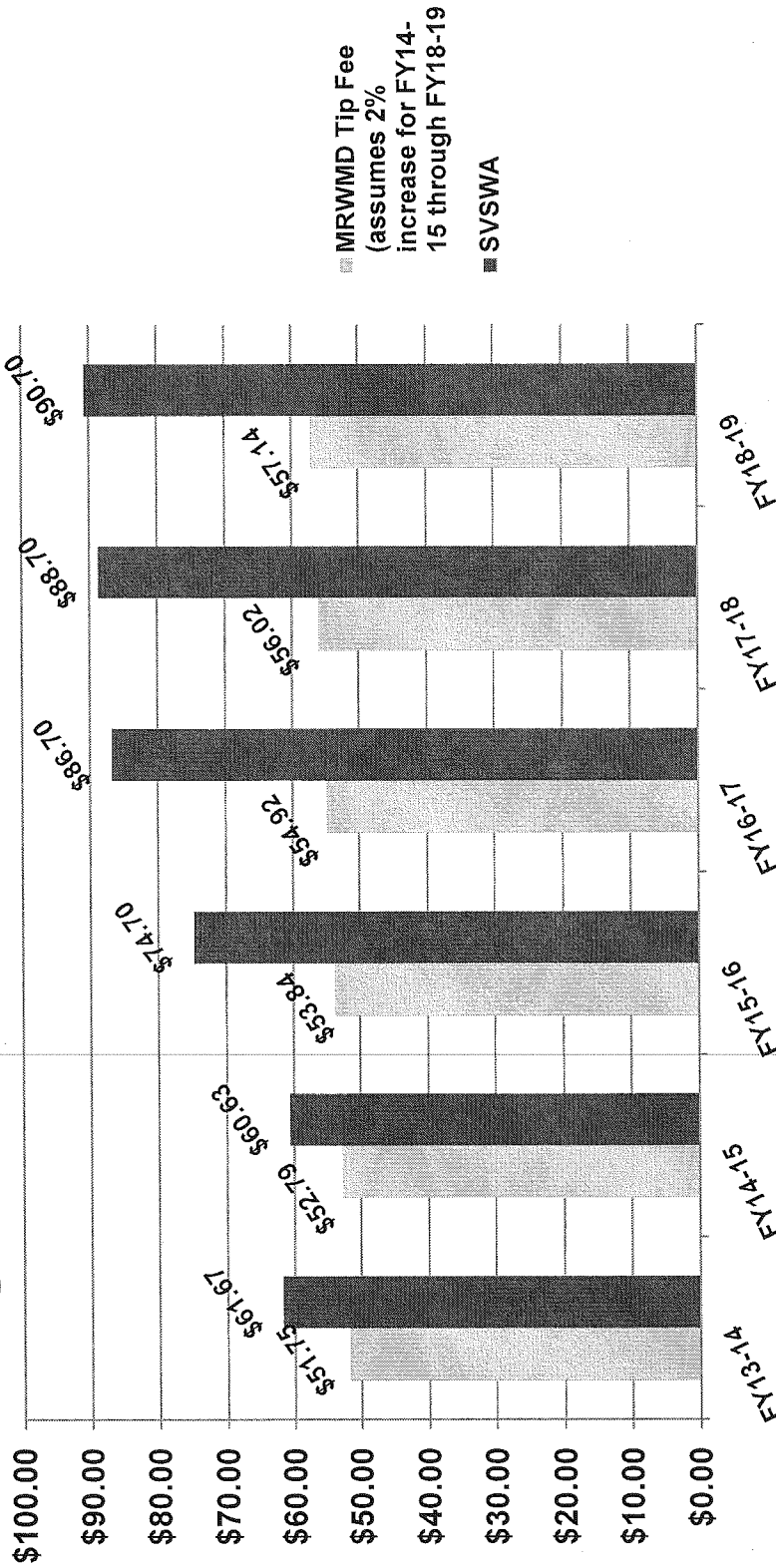


ATTACHMENT C

SVSWA₍₁₎ and MRWMD₍₂₎ Projected Disposal Rate

Changes (without \$17.33⁽³⁾ per ton LTL built into the disposal rate)



■ MRWMD Tip Fee (assumes 2% increase for FY14-15 through FY18-19)
 ■ SVSWA

- FY13-14: \$12/ton increase
 - FY14-15: \$1/ton decrease
 - FY15-16: \$14.07/ ton increase
 - FY16-17: \$12.00/ ton increase
 - FY17-18: \$2/ton increase
 - FY18-19: \$2/ton increase
- To fund operations (\$1.7 million). Eliminates use of Recology revenue for operations
 Rate increase to City of Salinas ONLY. Small decrease to for all other SVSWA member agencies
 To fund the operational costs of the Autoclave. Includes CPI
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 Projected CPI increase ONLY
 Projected CPI increase ONLY

- 1 February 21, 2013 SVSWA Board meeting Agenda Item #10 and March 21, 2013 SVSWA Board Meeting Agenda Item #9, and April 2, 2013 Meeting between SVSWA and EHB staff
- 2 February 8, 2013 MRWMD Presentation to City Managers of Monterey County
- 3 * April 30, 2013 Monterey County Board of Supervisors and SVSWA Board of Directors Joint Meeting, SVSWA PP Presentation slide #9