

ATTACHMENT A

Authorize the County Administrative Office to reflect the approved changes in the Fiscal Year 2015-16 Adopted Budget as follows:

- a. Amend Fiscal Year (FY) 2015-16 County Administrative Office Budget & Analysis Budget 1050-8046-CAO001 to reallocate 1.0 FTE Business Technology Analyst II to 1.0 FTE Associate Administrative Analyst as indicated;

Budget & Analysis Budget Unit: 1050-8046-CAO001

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
16C87	Business Technology Analyst II	16C870001	1.0	(1.0)	0.0
14A20	Associate Administrative Analyst	14A200001	0.0	1.0	1.0