

**MONTEREY COUNTY
DEPARTMENT OF PUBLIC WORKS**

**RIVER ROAD PAVEMENT DELINEATION PROJECT
PROJECT NO. 1428
STATE PROJECT NO. 0513000080L-N
FEDERAL AID PROJECT NO. HRRRL-5944(113)**

PROJECT BUDGET

Environmental and Design Engineering		\$83,000
Construction Engineering		\$23,160
Construction Contract		
Statewide Traffic Safety and Signs, Inc	\$140,361	
10% Contingencies	<u>\$14,036</u>	
		<u>\$154,397</u>
TOTAL ESTIMATED PROJECT COST:		\$260,557

REVENUE

HSIP/HR3		\$234,501
GAS TAX (10% Local Match)		<u>\$26,056</u>
TOTAL:		\$260,557