

NATIVIDAD MEDICAL CENTER PROJECT BUDGET

ER/ RME Improvements Project

FUNDING SOURCE FOR CONSTRUCTION:

Prior Year Capital Funding	\$45,400
Capital Budget #B15-2015-X244 Anesthesia System Solution	\$112,700
Capital Budget #B16-2016-X190 ER RME Improvements	\$179,600
Natividad Medical Center's Cash	\$50,010
Total Funding	\$387,710

ARCHITECTURAL FEES:

ER/ RME Improvements	\$45,400
Total Architectural Fees	\$45,400

CONSTRUCTION COST:

ER/ RME Improvements (Revised from \$292,300)	\$311,310
Total Construction Cost	\$311,310

PROJECT CHANGE ORDER COST:

Contingency	\$31,000
Total Project Change Order Cost	\$31,000

REVISED TOTAL PROJECT COSTS:

Architectural Fees	\$45,400
Construction Costs	\$311,310
Project Change Order Cost	\$31,000
Revised Total Project Cost	\$387,710