

**ATTACHMENT A**  
**Fiscal Year 2013-14 Adopted Budget**  
**Actions Approved by the Board of Supervisors**  
**During the June 5, 2013 Budget Hearings**

The items listed below were directed and approved by the Board of Supervisors (Board) as modifications to the Fiscal Year (FY) 2013-14 Adopted Budget during the June 5, 2013 Budget Hearings.

- a. Approved increased appropriations of \$136,500 for Law Enforcement Oversight Committee in County Administrative Office budget 1050-8029 – Contributions-Other Agencies. (CAO007)
- b. Approved increased appropriations of \$25,000 in County Administrative Office budget 1050-8029 – Contributions-Other Agencies to contribute to Pajaro-Sunny Mesa Community Services District for first year start-up funds for Pajaro Park maintenance by local volunteer groups. (CAO007)
- c. Approved decreased contingencies of \$419,674 in County Administrative Office budget 1050-8034 to offset costs of Management Analyst III (\$128,488); Redevelopment/Housing Assistant I (\$57,193); Senior Equal Opportunity Analyst (\$129,688); Building Code Enforcement Inspector II (\$104,305) positions. (CAO020)
- d. Approved decreased appropriations of \$161,500 in County Administrative Office budget 1050-8038 – Other Financing Uses to more appropriately reflect contributions for Law Enforcement Oversight Committee and Pajaro-Sunny Mesa Community Services District (“a” and “c” above). (CAO017)
- e. Approved increased appropriations of \$128,488 to restore Management Analyst III position in 1070-8221 – Economic Opportunity Administration. (DEO001)
- f. Approved increased appropriations of \$107,193 to restore Redevelopment/Housing Assistant I position funding in Economic Opportunity Administration budget 1070-8221. (DEO001)
- g. Approved an operating transfer in of \$50,000 in Economic Opportunity Administration 1070-8221 to partially offset costs for restoration of the Redevelopment/Housing Assistant I position. (DEO001)
- h. Approved increased appropriations of \$129,688 to add one Senior Equal Opportunity Analyst to Equal Opportunity budget 1080-8066. (EQU001)
- i. Approved increased appropriations of \$104,305 to add one Building Code Enforcement Inspector II to Resource Management Agency – Building Services budget 3000-8170. (RMA011)
- j. Approved increased revenue and appropriations of \$300,000 for Early Childhood Development Initiative in Health budget 4000-8124 – Public Health. (HEA003)

- k. Approved increased appropriations of \$1,577,114 (20% of FY 2012-13 estimated year end Transient Occupancy Tax revenue) in Resource Management Agency Fund 002 – Roads and Bridges budget 3000-8195. (RMA012)
- l. Approved increased operating transfer in of \$1,577,114 in Resource Management Agency Fund 002 – Roads and Bridges budget 3000-8195. (RMA012)
- m. Approved the addition of Las Lomas lighting project to the Capital Improvement Projects list for Fund 404 – Capital Projects budget 3000-8174. (RMA015)
- n. Approved the addition of Las Lomas sidewalks and drainage projects to the Capital Improvement Projects list for Fund 404 – Capital Projects budget 3000-8174 Facility Master Plan Implementation. (RMA015)
- o. Approved increased revenue and appropriations of \$2,520,000, respectively, for increased countywide mental health services for Fund 023 in the Health Department, Behavioral Health budget unit 4000-8410. (HEA012)
- p. Approved increased appropriations of \$300,000 for Early Childhood Development Initiative from Fund 025, Health Department realignment budget 4000-8424. (HEA013)