

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 22-011

- a. Adopt a resolution to increase appropriations and estimated revenues)
of \$1,796,632 for the Social Services Community Programs Budget Unit)
001-5010-SOC004-8258 FY 2021-22 Adopted Budget to partner with)
City of Salinas to provide non-congregate shelter, wraparound services,)
and rapid re-housing to homeless individuals (4/5ths vote required); and)
- b. Authorize and direct the Auditor-Controller to amend the FY 2021-22)
Adopted Budget by increasing appropriations and estimated revenues by)
\$1,796,632 in the Social Services Community Programs Budget Unit 001)
5010-SOC004-8258 (4/5ths vote required).....)

WHEREAS, July 29, 2021, Monterey County was allocated one-time funds of \$1,796,632 by California Department of Social Services to continue providing Project Roomkey(PRK) emergency non-congregate shelter protective placements and rehousing strategies that support clients moving into permanent housing through June 30, 2022; and

WHEREAS, Social Services is partnering with the City of Salinas to re-open the PRK program that ended on August 31, 2021, providing program oversight up to 40 motel rooms within the City of Salinas; and

WHEREAS, City of Salinas is committing \$3 million of American Rescue Plan Act funding towards this project assisting City of Salinas residents and the County’s funding will cover residents from other areas of the County; and

WHEREAS, an increase in appropriations and estimated revenues are required in the Social Services Community Programs FY 2021-22 Adopted Budget 001-5010-SOC004-8258 in the amount of \$1,796,632; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and revenues by \$1,796,632 in the Social Services Community Programs Budget Unit 001-5010-SOC004-8258

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

- 1. Approved an increase in appropriations and revenues of \$1,796,632 for the Social Services Community Programs Budget Unit 001-5010-SOC004-8258 FY 2021-22 Adopted Budget to partner with City of Salinas to provide non-congregate shelter, wraparound services, and rapid re-housing to homeless individuals.
- 2. Authorized and directed the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and revenues by \$1,796,632 in the Social Services Community Programs Budget Unit 001-5010-SOC004-8258.

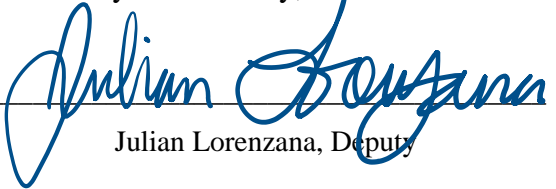
PASSED AND ADOPTED on this 11th day of January 2022, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew and Adams
NOES: None
ABSENT: None
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting January 11, 2022.

Dated: January 19, 2022
File ID: RES 22-009
Agenda Item No.: 50

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Julian Lorenzana, Deputy