

**Vendor Name:** Healthcare Transformation, LLC  
**Vendor Code:** VS0000003829  
**Board Order #:** A-12807  
**Scope of work:** Consulting and Interim Infection Control Nurse Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
13-14	\$100,000.00	\$100,000.00	Original	1-1-14 thru 6-30-15
13-14	\$88,400.00	\$188,400.00	1	1-1-14 thru 6-30-15
14-15	\$88,400.00	\$276,800.00	2	6-21-14 thru 6-30-15
14-15	\$236,600.00	\$513,400.00	3	thru 6/30/15
14/15	\$114,400.00	\$627,800.00	4	thru 7/31/15
15/16	\$392,800.00	\$1,020,600.00	5	thru 08/26/15
15/16	\$195,000.00	\$1,215,600.00	6	

pending amendment

**\$1,215,600.00**

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		EXPENDED \$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is OPEN, enter DISBURSED \$		
13-14	MYA 1101 / DO 6354	\$93,600.00		\$93,600.00	Closed
14-15	DO8147 FY 13-14 Outstanding Invoices	\$419,800.00		\$247,400.00	Closed
15/16	DO9439	\$114,400.00	\$105,600.00	\$105,600.00	Open
15/16	DO10300	\$447,200.00	\$48,180.00	\$48,180.00	Open

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This DO for Corp Compliance Officer position only up through July 31, 2015  
 This DO for all positions 8/1/15 and after

**\$494,780.00**

Remaining \$ on Agmt  
 Board approved maximum

\$720,820.00

**\$1,215,600.00**

NOTE- the MYA total matches what NMC requested from the BOS. However, there is an extra \$6,400 on Commodity Line 2 (Infection Preventist Position) that won't actually be used. One can see this by reviewing the Scope in the Agreement. We left that extra \$6400 on the line thoug so that the total of the MYA would match the total approved by the Board of Supervisors so as to avoid confusion.

**Current Status of HCT Agreement  
As per Amendment #5**

\$1,020,600 BOS approval total  
1/1/14 - 3/31/16 term

Comm Line on MYA:

	<sup>1</sup> <b>Quality Consultant</b>	<sup>2</sup> <b>Infection Preventist</b>
	2/3/14 - 4/25/14	3/25/15 - 9/19/14
Max Salary	Total \$101,400	Total \$176,800
ACTUAL SPEND TO DATE:	\$101,400	\$134,000
	Quality Consultant	Infection Preventist

**Needs for Amendment #5:** \$0 0

**ADDITIONAL \$ Needs for Amendment #6:** \$195,000

**HCT Agreement - Amendment #6**

1/1/14 - 5/27/16

\$195,000 Total amount needed for #6  
\$1,020,600 BOS approved amount as of Amendment #5  
**\$1,215,600 Revised Total Agreement**

<b>3</b>		<b>4</b>	<b>5</b>
<b>Compliance Officer</b>	<b>Chief Information Officer</b>		
2/2/15 - 7/31/15	2/23/15 - 5/22/15		
Total \$228,800	Total \$114,400		
\$228,800	\$0		
			NEW:
<b>Compliance Officer</b>	<b>Chief Information Officer</b>	<b>Consultant Multi-Spec OutClinic</b>	
8/1/15 - 10/31/15		8/31/15-2/26/15	
\$114,400	\$0	\$185,845	
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\$0	\$0	\$0	

6

7

NEW:  
**ED Nurse Director**  
26 weeks  
\$218,400

NEW:  
Hiring Fee  
Compl Officer  
\$37,755

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\$0

**HCT Agreement - Amendment #4**

1/1/14 - 7/31/15

\$627,800	BOS approval total
\$464,200	Actual Spend (detailed below)
\$163,600	Unspent approved \$ remaining

Comm Line on MYA:

1

2

	<b>Quality Consultant</b>	<b>Infection Preventist</b>
	2/3/14 - 4/25/14	3/25/15 - 9/19/14
Max Salary	Total \$101,400	Total \$176,800
ACTUAL SPEND TO DATE:	\$101,400	\$134,000

Quality Consultant

Infection Preventist

**Needs for Amendment #5:**

none

none

**HCT Agreement - Amendment #5**

1/1/14 - 2/29/15

\$564,200	Total amount needed for #5
(\$163,600)	Less unspent BOS approved \$
\$37,755	Potential hiring fee \$25% proj salary
\$392,800	<b>Requested additional amount for #5</b>
<b>\$438,355</b>	Really Needed

\$1,066,155	NEW Total Agreement amount after Amendment #5
\$1,020,600	BOS approved amount as of Amendment #5
\$45,555	Short Comm Line 5 to compensate for difference

3	4	5
<b>Compliance Officer</b>	<b>Chief Information Officer</b>	
2/2/15 - 7/31/15	2/23/15 - 5/22/15	
Total \$228,800	Total \$114,400	
\$228,800	\$0	

NEW:

<b>Compliance Officer</b>	<b>Chief Information Officer</b>	<b>Consultant Multi-Spec OutClinic</b>
8/1/15 - 10/31/15		8/31/15-2/26/15
\$114,400	none	\$231,400
		(\$45,555)
		\$185,845

Comm Line 7

The historic spend was calculated incorrectly so the amount requested for Amendment #5 was off t

	\$1,229,755
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6	Totals:
	\$464,200
NEW:	
ED Nurse Director	
26 weeks	Total
\$218,400	\$564,200

by \$45,555