Vendor Name: Healthcare Transformation, LLC

Vendor Code: VS0000003829

Board Order #: A-12807

Consulting and Interim Infection Control Nurse Services Scope of work:

Agreement Tracking

Agreement macking					
FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From	
13-14	\$100,000.00	\$100,000.00	Original	1-1-14 thru 6-30-15	
13-14	\$88,400.00	\$188,400.00	1	1-1-14 thru 6-30-15	
14-15	\$88,400.00	\$276,800.00	2	6-21-14 thru 6-30-15	
14-15	\$236,600.00	\$513,400.00	3	thru 6/30/15	
14/15	\$114,400.00	\$627,800.00	4	thru 7/31/15	
15/16	\$392,800.00	\$1,020,600.00	5	thru 08/26/15	
15/16	\$195,000.00	\$1,215,600.00	6		
	1	i	1		

POs	Encumbrance Tracking	1			
		Complete one or the other			
FY	POs under the same contract	If PO is still open, enter ENCUMBERED \$	If PO is OPEN, enter DISBURSED \$	EXPENDED \$	OPEN/CLOSED
13-14	MYA 1101 / DO 6354	\$93,600.00		\$93,600.00	Closed
	DO8147 FY 13-14				
14-15	Outstanding Invoices	\$419,800.00		\$247,400.00	Closed
15/16	DO9439	\$114,400.00	\$105,600.00	\$105,600.00	Open
15/16	DO10300	\$447,200.00	\$48,180.00	\$48,180.00	Open
				\$494,780.00	

This DO for Corp Compliance Officer position only up through July 31, 2015
This DO for all positions 8/1/15 and after

pending amendment

\$1,215,600.00

<----- Should always be the same

Remaining \$ on Agmt Board approved maximum \$720,820.00

NOTE- the MYA total matches what NMC requested from the BOS. However, there is an extra \$6,400 on Commodity Line 2 (Infection Preventist Position) that won't actually be used. One can see this by reviewing the Scope in the Agreement. We left that extra \$6400 on the line thoug so that the total of the MYA would match the total approved by the Board of Supervisors so as to avoid confusion.

**Current Status of HCT Agreement** As per Amendment #5

\$1,020,600 BOS approval total 1/1/14 - 3/31/16 term

Comm Line on MYA: 1 2

> **Quality Consultant Infection Preventist**

2/3/14 - 4/25/14 3/25/15 - 9/19/14

Max Salary Total \$101,400 Total \$176,800 **ACTUAL SPEND TO DATE:** 

\$101,400 \$134,000

**Quality Consultant** Infection Preventist

**Needs for Amendment #5:** \$0 0

**ADDITIONAL \$ Needs for Amendment #6:** \$195,000

## **HCT Agreement - Amendment #6**

1/1/14 - 5/27/16

\$195,000 Total amount needed for #6

\$1,020,600 BOS approved amount as of Amendment #5

\$1,215,600 Revised Total Agreement

3	4	5
Compliance Officer	Chief Information Officer	
2/2/15 - 7/31/15	2/23/15 - 5/22/15	
Total \$228,80	0 Total \$114,400	
\$228,800	\$0	
		NEW:
Compliance Officer	Chief Information Officer	Consultant Multi-Spec OutClinic
8/1/15 - 10/31/15		8/31/15-2/26/15
\$114,400	\$0	\$185,845
\$0	\$0	\$0

6 7

NEW: NEW:

ED Nurse Director Hiring Fee

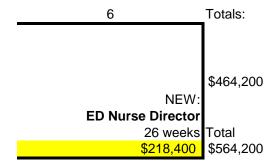
26 weeks Compl Officer

\$218,400 \$37,755

\$0

HCT Agreement - Amendment #4			
1/1/14 - 7/31/15			
\$627,800	BOS approval total		
\$464,200	Actual Spend (detailed below)		
\$163,600	Unspent approved \$ re	maining	
Comm Line on MYA:	1	2	
	Quality Consultant	Infection Preventist	
	2/3/14 - 4/25/14	3/25/15 - 9/19/14	
Max Salary	Total \$101,400	Total \$176,800	
ACTUAL SPEND TO DATE:	\$101,400	\$134,000	
	Quality Consultant	Infection Preventist	
	<b>,</b>		
Needs for Amendment #5:	none	none	
HCT Agreement - Amendment #5			
1/1/14 - 2/29/15			
\$564,200	Total amount needed for	or #5	
(\$163,600	) Less unspent BOS app	roved \$	
\$37,755	Potential hiring fee \$25% proj salary		
\$392,800	Requested additional	amount for #5	
\$438,355	5 Really Needed		
\$1,066,155	5 NEW Total Agreement	amount after Amendment #5	
	00 BOS approved amount as of Amendment #5		
\$1,020,600	) BOS approved amount	as of Amendment #5	

3	4	5
Compliance Officer	Chief Information Officer	
2/2/15 - 7/31/15	2/23/15 - 5/22/15	
Total \$228,800	Total \$114,400	
\$228,800	\$0	
		NEW:
<b>Compliance Officer</b> 8/1/15 - 10/31/15	Chief Information Officer	Consultant Multi-Spec OutClinic 8/31/15-2/26/15
\$114,400	none	\$231,400
		(\$45,555)
		\$185,845
Comm Line 7 The historic spend was calcula	ated incorrectly so the amount re	equested for Amendment #5 was off k
	Ψ1,420,100	



by \$45,555