**Vendor Name:** Key & Young, Inc. d.b.a. Commercial Service Company
**Vendor Code:** VS0000000445
**Board Order #:** N/A
**Scope of work:** HVAC and Refrigeration Equipment Replacement and Repair Services

Agreement Tracking

| FY | Contracts & Amendments $ | Contract Maximum | AMENDMENT | Contract Term To/From |
|---|---|---|---|---|
| 11/13 | $36,000.00 | | Original | 10/1/11-6/30/13 |
| 13/14 | $30,000.00 | $66,000.00 | 1 | 7/1/13-6/30/14 |
| 14/15 | $34,000.00 | $100,000.00 | 2 | 10/1/11-6/30/15 |
| 15/16 | $0.00 | $100,000.00 | 3 | 10/1/11 - 09/30/17 |
| 16/17 | $100,000.00 | $200,000.00 | 4 | 10/1/11 - 09/30/17 |
| | | $200,000.00 | | |
| | | | | |
| | | | | |
| | | | | |
| | **$200,000.00** | | | |

POs Encumbrance Tracking

| FY | POs under the same contract | Encumbered $ | Pending Invoices | Spend To Date | OPEN/CLOSED | |
|---|---|---|---|---|---|---|
| 11/12 | MYA217 / DO2200 | | | $9,413.51 | Closed | v |
| 12/13 | DO3385 | | | $15,962.99 | Closed | v |
| 13/14 | DO5347 | | | $6,275.55 | Closed | v |
| 14/15 | DO7619 | | | $8,582.04 | Closed | v |
| 15/16 | DO9777 | $59,700.00 | | $32,668.80 | Open | As of 8/04/16 |
| | | | | $0.00 | | |
| | | | | $0.00 | | |
| | | | | $0.00 | | |
| | | | | | | |
| | | | | **$72,902.89** | | |
| | | Remaining $ on Agreement | | $127,097.11 | | |
| | | Board approved maximum | | **$200,000.00** | | |

<-------- Should always be the same -------->