

Attachment C

This page intentionally left blank.

Expenditures To Date

Scope of Work	Consultants/ Parties Involved	Total Expenditures as of 10/15/2025
Architectural and Engineering	PWFP Staff Time	\$103,264
	Earth System Geotechnical Services	\$28,500
	NM& R Architectural Services –Space Assessment and Programming, 75% Construction Documents (including civil, mechanical, electrical, structural engineering, cost estimating)	\$3,034,484
	Total	\$3,166,249