

***EAST/WEST WING RENOVATION
PROJECT #8864
BUDGET TO MARCH 31, 2018**

	<u>Budget</u>	<u>Spent to 3/31/18</u>	<u>% Expended</u>
• Design & Environmental	\$ 5,963,769	\$ 3,176,081	53%
• Construction Management	\$ 936,478	\$ 681,491	73%
• Construction	\$31,123,977	\$21,290,235	68%
• FF & E	\$ 2,303,446	\$ 0	0%
Totals	\$40,227,670	\$25,147,807	63%