

Attachment E

ATTACHMENT E – SUMMARY OF STANDARD AGREEMENT AND ANNUAL EXPENDITURES AND BALANCE

Smith & Enright Landscaping, Inc. (Multi-Year Agreement # 3200*5442)

Summary of SA:

SA / Amendment	Board of Supervisors / Contracts / Purchasing Approval	SA / Amendment Amount / Increase and Term / Extension	SA Total
SA	October 27, 2020 / November 5, 2020	Original Amount: \$750,000 Original Term: November 1, 2020 to October 31, 2023	\$750,000
Amendment No. 1	August 22, 2023 / September 5, 2023	Increased Amount by \$250,000 Extended Term to October 31, 2024 Updated Various Provisions of SA Updated Pricing Schedule effective November 1, 2023	\$1,000,000
Amendment No. 2	N/A / September 5, 2024	Extended Term to October 31, 2025 Updated Various Provisions of SA	\$1,000,000
Amendment No. 3	Pending / Pending	Increase Amount by \$250,000 Extend Term to April 30, 2026 Update Various Provisions of SA	\$1,250,000

Summary of Annual Expenditures and Balance:

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2020-2021	\$750,000	\$0	\$39,269	\$710,731
FY 2021-2022	\$710,731	\$0	\$121,205	\$589,526
FY 2022-2023	\$589,526	\$0	\$122,412	\$467,114
FY 2023-2024	\$467,114	\$250,000	\$330,951	\$386,163
FY 2024-2025	\$386,163	\$0	\$256,203	\$129,960
FY 2025-2026	\$129,960	\$250,000 (pending Board approval)	\$64,721 (through 10/7/25)	\$65,239 (through 10/7/25)
Total	N/A	\$500,000 (\$250,000 pending Board approval)	\$934,761 (through 10/7/25)	N/A

**Note: Amounts have been rounded to the nearest dollar.*