

**COUNTY OF MONTEREY RESOURCE MANAGEMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
Energy Efficiency Measure Phase 1 Outdoor Lighting Project**

PROJECT BUDGET

| | |
|--------------------------------------|------------------|
| Design/Environmental | \$ 50,598 |
| Construction | \$255,645 |
| Construction Management | \$ 43,666 |
| Contingency | \$ 23,466 |
| TOTAL ESTIMATED PROJECT COST: | \$343,375 |

FUNDING SOURCE

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|--|------------------|
| FY2014-15 Fund 402 Energy Efficiency Project Phase I | \$343,375 |
| TOTAL ESTIMATED PROJECT COST: | \$343,375 |