

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No. 25-186

- a. Adopt a resolution authorizing and directing the Auditor-Controller to increase appropriations by \$4,247,891 in the Sheriff's Office Fiscal Year 2024-2025 (FY25) budget (001-2300-8273-7301-SHE001), financed by a reduction in appropriations (001-2300-8238-7301-SHE003); and
- b. Authorize and direct the Auditor-Controller to increase appropriations (001-2300-8273-6111-SHE001) by \$1,356,360, and (001-2300-8238-6111-SHE003) by \$1,393,640 to cover shortfall in appropriations, funded by a decrease in appropriations of \$2,750,000 in General Fund 001, Contingencies Appropriation Unit CAO020. (4/5ths vote required)

WHEREAS, the Sheriff's Office is requesting an increase in appropriations which will be financed by a decrease in appropriations of \$2,750,000 in General Fund 001, Contingencies Appropriation Unit CAO020, reducing the available balance to \$3,396,915.

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Adopt a resolution authorizing and directing the Auditor-Controller to increase appropriations by \$4,247,891 in the Sheriff's Office Fiscal Year 2024-2025 (FY25) budget (001-2300-8273-7301-SHE001), financed by a reduction in appropriations (001-2300-8238-7301-SHE003); and
- b. Authorize and direct the Auditor-Controller to increase appropriations (001-2300-8273-6111-SHE001) by \$1,356,360, and (001-2300-8238-6111-SHE003) by \$1,393,640 to cover shortfall in appropriations, funded by a decrease in appropriations of \$2,750,000 in General Fund 001, Contingencies Appropriation Unit CAO020. (4/5ths vote required)

PASSED AND ADOPTED on this 3rd day of June 2025, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Daniels

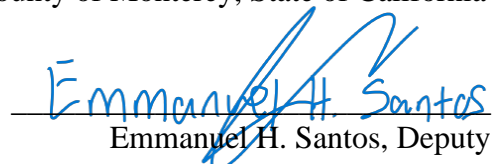
NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 3, 2025.

Dated: June 5, 2025
File ID: RES 25-075
Agenda Item No. 12

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy