

**MONTEREY COUNTY RMA - PUBLIC WORKS
AMENDMENT NO.1 TO PROFESSIONAL SERVICES AGREEMENT NO. A-12164
WITH KIMLEY-HORN AND ASSOCIATES, INC.**

PROJECT BUDGET

KIMLEY-HORN AND ASSOCIATES, INC.

PSA A-12164:

Task 1: Countywide Fee Program Nexus Study	\$75,000	
Task 2: Agriculture and Winery Corridor Plan (AWCP) Impact Fee	\$27,000	
Task 3: Carmel Valley Transportation Improvement Program (CVTIP) Traffic Analysis and Fee Calculation	\$36,500	
Task 4: California Environmental Quality Act (CEQA) Environmental Review for the CVTIP	\$83,663	
Optional Tasks in 2A, 2B and 3A	<u>\$33,000</u>	
		\$255,163

AMENDMENT NO. 1 TO PSA:

<u>Carmel Valley Road Corridor Study</u>		
Task 5: Data Collection	\$7,795	
Optional Tasks in 5.1A, 5A, 5B, 5C, 5D, and 5E	<u>\$89,295</u>	
		<u>\$97,090</u>

SUBTOTAL: **\$352,253**

DEPARTMENT OF PUBLIC WORKS STAFF: **\$125,000**

TOTAL: **\$477,253**

REVENUE

ROAD FUND: **\$477,253**

TOTAL: **\$477,253**