

### Attachment B: 10-year CIP

| SVRP, Fund 132                |                    |
|-------------------------------|--------------------|
| Switchgear Replacement        | \$1,025,000        |
| Pond Liner Replacement        | \$1,000,000        |
| Piping Upgrades               | \$400,000          |
| Programmable Logic Controller | \$15,000           |
| HVAC- Chlorination Building   | \$100,000          |
| HVAC- Filter Building         | \$125,000          |
| Valve Operator                | \$108,000          |
| Chlorine Contact Basin Covers | \$450,000          |
| Evaporator                    | \$265,000          |
| Evaporator Cylinder and Tanks | \$60,000           |
| <b>SVRP Subtotal</b>          | <b>\$3,548,000</b> |

| CSIP, Fund 131                       |                     |
|--------------------------------------|---------------------|
| Flow Meter at A-1 Monitoring Station | \$1,500,000         |
| Flow Meter at A-2 Monitoring Station | \$1,500,000         |
| Flow Meter at A-3 Monitoring Station | \$1,500,000         |
| Flow Meter at A-4 Monitoring Station | \$1,500,000         |
| Water Order Application              | \$50,000            |
| Water Scheduling Program             | \$114,000           |
| Electrical Upgrades                  | \$2,072,467         |
| Remote Monitoring Units at turnouts  | \$156,000           |
| Espinoza Booster Flow Meter          | \$250,000           |
| Booster Station Soft Starts          | \$1,538,970         |
| Programmable Logic Controller        | \$15,000            |
| <b>CSIP Subtotal</b>                 | <b>\$10,196,438</b> |

| SRDF, Fund 134                |                    |
|-------------------------------|--------------------|
| Dry Scrubber                  | \$2,000,000        |
| Soft Starts                   | \$80,000           |
| Programmable Logic Controller | \$15,000           |
| Pump Filters                  | \$135,500          |
| <b>SRDF Subtotal</b>          | <b>\$2,230,500</b> |

| Description  | 2021 Estimate       |
|--------------|---------------------|
| <b>SVRP</b>  | <b>\$3,548,000</b>  |
| <b>CSIP</b>  | <b>\$10,196,438</b> |
| <b>SRDF</b>  | <b>\$2,230,500</b>  |
| <b>Total</b> | <b>\$15,974,938</b> |