

Attachment A

Health Budget Unit 4000-HEA012-8410

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
60B23	Behavioral Health Unit Supervisor	60B230020 60B230021	16	2	18
54B12	Contract Physician	54B120018 54B120019	10.5	1.54	12.04
60B21	Psychiatric Social Worker	60B210109 60B210110 60B210111 60B210112 60B210113 60B210114 60B210115 60B210116	100.30	8	108.30