

<i>ITD Department Fund</i>		<b>100,000</b>					<b>100,000</b>
ITD - 1441 Schilling Place, 1st Floor - Cayenne Room Acoustic Upgrades Only	PWF 2019-22	111,003					111,003
<i>ITD Department Fund</i>		<b>111,003</b>					<b>111,003</b>
<b>Information Technology Total</b>		<b>\$211,003</b>					<b>\$211,003</b>

Department	Project #	20/21	21/22	22/23	23/24	24/25	Total
<b>Library</b>							
Library - North County - Bookmobile	61108	370,000					370,000
<i>California State Library Grant</i>		<b>250,000</b>					<b>250,000</b>
<i>Cannabis Tax Assignment</i>		<b>120,000</b>					<b>120,000</b>
Library - Countywide - Replace Reading Safari Vehicle	L-2019-07	220,000					220,000
<i>Foundation for MCFL</i>		<b>220,000</b>					<b>220,000</b>
<b>Library Total</b>		<b>\$590,000</b>					<b>\$590,000</b>

Department	Project #	20/21	21/22	22/23	23/24	24/25	Total
<b>Natividad Medical Center</b>							
NMC - 1441 Constitution Boulevard, Salinas - Radiology Modernization	B16-2016-059	7,848,408	1,662,102				9,510,510
<i>NMC</i>		<b>7,848,408</b>	<b>1,662,102</b>				<b>9,510,510</b>
NMC - 1441 Constitution Boulevard, Salinas - Nurse Call Replacement	B16-2016-066	1,200,400	1,799,600				3,000,000
<i>NMC</i>		<b>1,200,400</b>	<b>1,799,600</b>				<b>3,000,000</b>
NMC - 1441 Constitution Boulevard, Salinas - Interior Design Upgrades - Building Wide	B16-2016-069	450,000	500,000	500,000	500,000		1,950,000
<i>NMC</i>		<b>450,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>		<b>1,950,000</b>
NMC - 1441 Constitution Boulevard, Salinas - Furniture for Patient Areas & Ergo Equipment	B16-2016-084	450,000			500,000		950,000
<i>NMC</i>		<b>450,000</b>			<b>500,000</b>		<b>950,000</b>
NMC - 1441 Constitution Boulevard, Salinas - Refresh of Med Surg and ICU	B16-2016-096	1,163,400					1,163,400
<i>NMC</i>		<b>1,163,400</b>					<b>1,163,400</b>
NMC - 1441 Constitution Boulevard, Salinas - General IT Equipment Replacement	B16-2016-148	747,850	500,000	500,000	500,000		2,247,850
<i>NMC</i>		<b>747,850</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>		<b>2,247,850</b>