

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS  
CASTROVILLE BICYCLE/PEDESTRIAN PATH  
AND RAILROAD CROSSING PROJECT  
PROJECT NO. 8622**

**PROJECT BUDGET**

Design Engineering/Environmental	\$1,213,878
Right-of-Way/Utilities	\$ 239,594
Construction Management	\$1,209,821
Construction	
Construction Contract	\$5,909,979
Contingencies – 10%	\$ 590,998
	\$ 22,753
ICPR	
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<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$9,187,022</b>

**REVENUE**

Earmark Grade Crossing Funds	\$ 965,818
Transportation Enhancement Funds (TE)	\$5,137,000
Transportation Development Act Funds (TDA)	\$ 671,203
STIP	\$1,500,000
ATP	\$ 913,000
<b>TOTAL:</b>	<b>\$9,187,022</b>