

Update on Monterey County Workforce Development Board (MCWDB) 2025-26 2nd Quarter Budget

WIOA expenditures for the period of **July 1 through November 30, 2025** total **\$1,631,781**, allocated across the following funding streams:

- **Adult:** \$691,888
- **Dislocated Worker (DW):** \$452,304
- **Youth:** \$487,589

The **projected total case management cost** for July through October—covering Adult, Dislocated Worker, Youth, and OSO services—is **\$660,985**.

Expenditure details for **December** for the Adult, Dislocated Worker, and Youth programs will be presented at the next meeting.