MCWDB WIOA Performance Overview Title I - Adult / Dislocated Worker Programs PY 24-25

Reporting Period: July 1, 2024 - April 30, 2025

| ADULT DOCCDAM | Current | PY 24-25 | % of Goal |
|--|---------|----------|-----------|
| ADULT PROGRAM | Total | Goal | |
| New Enrollments w/ WorkKeys + Not Exited Within 2 Weeks | 283 | 425 | 67% |
| Placed in Occuptational Skills Training (OST) | 75 | 125 | 60% |
| Placed in On-the-Job Training (OJT) or Transitional Jobs (TJ) | 58 | 100 | 58% |
| Achieved Measurable Skills Gain (MSG) in OST or OJT | 114 | 135 | 84% |
| Completed OST w/ MSG + Credential | 66 | 110 | 60% |
| Completed OJI or TJ | 27 | 95 | 28% |
| Placed in Employment Post-OST Completion in Area of Training | 20 | 115 | 17% |
| Agriculture | 0 | | |
| Construction | 0 | | |
| Fire (Finance, Insurance, Real Estate) | 0 | | |
| Healthcare / Social Assistance | 4 | | |
| Hospitality / Tourism | 0 | Ī | |
| Transportation / Logistics | 16 | Ī | |
| Non-Priority Industry Sector | 1 | | |
| Placed in Employment w/o OST | 6 | 185 | 3% |
| Agriculture | 0 | | |
| Construction | 0 | Ī | |
| Fire (Finance, Insurance, Real Estate) | 1 | Ī | |
| Healthcare / Social Assistance | 4 | Ī | |
| Hospitality / Tourism | 1 | Ī | |
| Transportation / Logistics | 0 | Ī | |
| Non-Priority Industry Sector | 8 | | |
| PY 23-24 Carryover Placed in Employment in Priority Industry Sector through Q1 | 6 | 105 | 6% |
| Agriculture | 1 | | |
| Construction | 2 | Ī | |
| Fire (Finance, Insurance, Real Estate) | 0 | Ī | |
| Healthcare / Social Assistance | 1 |] | |
| Hospitality / Tourism | 1 | | |
| Transportation / Logistics | 1 | 1 | |
| Non-Priority Industry Sector | 6 | | |

| | Current | PY 24-25 | 97 25 6 2 2 |
|--|---------|----------|-------------|
| DISLOCATED WORKER PROGRAM | Total | Goal | % of Goa |
| New Enrollments w/ WorkKeys + Not Exited Within 2 Weeks | 37 | 75 | 49% |
| Placed in Occuptational Skills Training (OST) | 10 | 30 | 33% |
| Placed in On-the-Job Training (OJT) or Transitional Jobs (TJ) | 2 | 15 | 13% |
| Achieved Measurable Skills Gain (MSG) in OST or OJT | 10 | 40 | 25% |
| Completed OST w/ MSG + Credential | 9 | 25 | 36% |
| Completed OJT or TJ | 0 | 13 | 0% |
| Placed in Employment Post-OST Completion in Area of Training | 8 | 35 | 23% |
| Agriculture | 0 | | |
| Construction | 0 | | |
| Fire (Finance, Insurance, Real Estate) | 0 | | |
| Healthcare / Social Assistance | 1 | | |
| Hospitality / Tourism | 0 | I | |
| Transportation / Logistics | 7 | | |
| Non-Priority Industry Sector | 0 | | |
| Placed in Employment w/o OST | 0 | 60 | 0% |
| Agriculture | 0 | | |
| Construction | 0 | I | |
| Fire (Finance, Insurance, Real Estate) | 0 | | |
| Healthcare / Social Assistance | 0 | | |
| Hospitality / Tourism | 0 | | |
| Transportation / Logistics | 0 | | |
| Non-Priority Industry Sector | 0 | | |
| PY 23-24 Carryover Placed in Employment in Priority Industry Sector through Q1 | 2 | 35 | 6% |
| Agriculture | 0 | | |
| Construction | 0 | | |
| Fire (Finance, Insurance, Real Estate) | 11 | I | |
| Healthcare / Social Assistance | 0 | 1 | |
| Hospitality / Tourism | 0 |] | |
| Transportation / Logistics | 11 | <u> </u> | |
| Non-Priority Industry Sector | 1 | | |

MCWDB WIOA Performance Overview Title I - Youth N Program PY 24-25

Reporting Period: July 1, 2024 - April 30, 2025

| YOUTH N PROGRAM | Current Total | PY 24-25 Goal | % of Goal |
|--|------------------|------------------|-----------|
| New Enrollments w/ WorkKeys + Not Exited Within 2 Weeks | 56 | 97 | 58% |
| Mainstream | 30 | 42 | 71% |
| Cadre | 26 | 55 | 47% |
| Placed in Paid Work Experience (WEX) | 22 | 64 | 34% |
| Mainstream | 3 | 27 | 11% |
| Cadre | 19 | 37 | 51% |
| Completed WEX or Placed in Employment Prior to Completion | 8 | 56 | 14% |
| Mainstream | 1 | 23 | 4% |
| Cadre | 7 | 33 | 21% |
| Placed in Occuptational Skills Training (OST) | 7 | 40 | 18% |
| Mainstream | 1 | 5 | 20% |
| Cadre | 6 | 35 | 17% |
| Completed OST w/ MSG + Credential | 3 | 34 | 9% |
| Mainstream | 1 | 4 | 25% |
| Cadre | 2 | 30 | 7% |
| Placed in Employment in Priority Industry Sector or CBO (Mainstream) | 0 | 30 | 0% |
| Agriculture | 0 | | |
| Construction | 0 | 1 | |
| Fire (Finance, Insurance, Real Estate) | 0 | | |
| Healthcare / Social Assistance | 0 | | |
| Hospitality / Tourism | 0 | | |
| Transportation / Logistics | 0 | | |
| Non-Priority Industry Sector | 1 | | |
| Placed in Employment in Priority Industry Sector or CBO (Cadre) | 2 | 46 | 4% |
| Agriculture | 0 | | |
| Construction | 0 | | |
| Fire (Finance, Insurance, Real Estate) | 0 | | |
| Healthcare / Social Assistance | 2 | | |
| Hospitality / Tourism | 0 | | |
| Transportation / Logistics | 0 | | |
| Non-Priority Industry Sector | 1 | | |
| PY 23-24 Carryover Placed in Employment through Q1 | 1 | 30 | 3% |
| Agriculture | 0 | | |
| Construction | 0 | | |
| Fire (Finance, Insurance, Real Estate) | 0 | | |
| Healthcare / Social Assistance | 0 | | |
| Hospitality / Tourism | 1 | | |
| Transportation / Logistics | 0 | | |
| Non-Priority Industry Sector | 1 | | |

MCWDB WIOA Performance Overview Title I - Youth S Program PY 24-25

Reporting Period: July 1, 2024 - April 30, 2025

| | Current | PY 24-25 | % of Goal |
|--|---------|----------|-----------|
| YOUTH S PROGRAM | Total | Goal | % of Godi |
| New Enrollments w/ WorkKeys + Not Exited Within 2 Weeks | 105 | 97 | 108% |
| Mainstream | 72 | 42 | 171% |
| Cadre | 33 | 55 | 60% |
| Placed in Paid Work Experience (WEX) | 35 | 64 | 55% |
| Mainstream | 10 | 27 | 37% |
| Cadre | 25 | 37 | 68% |
| Completed WEX or Placed in Employment Prior to Completion | 25 | 56 | 45% |
| Mainstream | 4 | 23 | 17% |
| Cadre | 21 | 33 | 64% |
| Placed in Occuptational Skills Training (OST) | 33 | 40 | 83% |
| Mainstream | 28 | 5 | 560% |
| Cadre | 5 | 35 | 14% |
| Completed OST w/ MSG + Credential | 18 | 34 | 53% |
| Mainstream | 14 | 4 | 350% |
| Cadre | 4 | 30 | 13% |
| Placed in Employment in Priority Industry Sector or CBO (Mainstream) | 3 | 30 | 10% |
| Agriculture | 1 | | |
| Construction | 1 | 1 | |
| Fire (Finance, Insurance, Real Estate) | 0 | 1 | |
| Healthcare / Social Assistance | 0 | 1 | |
| Hospitality / Tourism | 0 | 1 | |
| Transportation / Logistics | 1 | 1 | |
| Non-Priority Industry Sector | 2 | | |
| Placed in Employment in Priority Industry Sector or CBO (Cadre) | 0 | 46 | 0% |
| Agriculture | 0 | | |
| Construction | 0 | 1 | |
| Fire (Finance, Insurance, Real Estate) | 0 | 1 | |
| Healthcare / Social Assistance | 0 | 1 | |
| Hospitality / Tourism | 0 | 1 | |
| Transportation / Logistics | 0 | 1 | |
| Non-Priority Industry Sector | 2 | | |
| PY 23-24 Carryover Placed in Employment through Q1 | 0 | 30 | 0% |
| Agriculture | 0 | | |
| Construction | 0 | 1 | |
| Fire (Finance, Insurance, Real Estate) | 0 | 1 | |
| Healthcare / Social Assistance | 0 | 1 | |
| Hospitality / Tourism | 0 | 1 | |
| Transportation / Logistics | 0 | 1 | |
| Non-Priority Industry Sector | 1 | | |