Attachment A

Health Budget Unit 4000-HEA007-8097					
50U42	Medical Assistant	TBD	19.0	+1.0	20.0
W. M. D. L. W. S. 1000 MELOOT 2004					
Health Budge	et Unit 4000-HEA007-8094		Beginning	Position	Revised
Title			FTE by	Increase/	Total FTE
Code	Title Description	Position Number	Title	Decrease	by Title
	Senior Departmental Information			Decrease	,
43J09	Systems Coordinator	809443J090001	0	+1	1.0
Health Budget Unit 4000-HEA007-8096					
Title			Beginning	Position	Revised Total FTE
Code	Title Description	Position Number	FTE by Title	Increase/ Decrease	by Title
20B11	Accountant II	809620B110001			-
			2.0	-1.0	1.0
20B12	Accountant III	809620B120001	0	+1.0	1.0
80J22	Senior Account Clerk	809680J220001	0	+1.0	1.0
Health Budget Unit 4000-HEA007-8099					
			Beginning	Position	Revised
Title			FTE by	Increase/	Total FTE
Code	Title Description	Position Number	Title	Decrease	by Title
54C02	Physician Assistant II	TBD	0	+.50	.50
54B12	Contract Physician	TBD	1.0	+1.0	2.0
50U42	Medical Assistant	TBD	11.0	+3.0	14.0
Health Budget Unit 4000-HEA007-8100					
50U42	Medical Assistant	TBD	4.0	+1.0	5.0
	et Unit 4000-HEA007-8101	TDD.	7.0	1.0	
50U42	Medical Assistant	TBD	7.0	+1.0	8.0
Health Budge	et Unit 4000-HEA007-8103				
50U42	Medical Assistant	TBD	3.0	+1.0	4.0
Health Budge	et Unit 4000-HEA007-8105		Da aire este es	Da aidi - :-	Davis, 1
Ti41a			Beginning	Position In arrange	Revised
Title	Title Description	Dogition Number	FTE by	Increase/	Total FTE
Code	Title Description Medical Assistant	Position Number	Title	Decrease	by Title
50U42		TBD	15.0	+2.0	17.0
54C02	Physician Assistant II	TBD	1.0	+.50	1.50