

Attachment A

Health Budget Unit 4000-HEA007-8097

50U42	Medical Assistant	TBD	19.0	+1.0	20.0
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Health Budget Unit 4000-HEA007-8094

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
43J09	Senior Departmental Information Systems Coordinator	809443J090001	0	+1	1.0

Health Budget Unit 4000-HEA007-8096

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
20B11	Accountant II	809620B110001	2.0	-1.0	1.0
20B12	Accountant III	809620B120001	0	+1.0	1.0
80J22	Senior Account Clerk	809680J220001	0	+1.0	1.0

Health Budget Unit 4000-HEA007-8099

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
54C02	Physician Assistant II	TBD	0	+.50	.50
54B12	Contract Physician	TBD	1.0	+1.0	2.0
50U42	Medical Assistant	TBD	11.0	+3.0	14.0

Health Budget Unit 4000-HEA007-8100

50U42	Medical Assistant	TBD	4.0	+1.0	5.0
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Health Budget Unit 4000-HEA007-8101

50U42	Medical Assistant	TBD	7.0	+1.0	8.0
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Health Budget Unit 4000-HEA007-8103

50U42	Medical Assistant	TBD	3.0	+1.0	4.0
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Health Budget Unit 4000-HEA007-8105

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
50U42	Medical Assistant	TBD	15.0	+2.0	17.0
54C02	Physician Assistant II	TBD	1.0	+.50	1.50