

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 23-215

Adopt a Resolution to:

- a. Approve and authorize the Auditor-Controller to)
 increase Fiscal Year (FY) 2022-2023 Adopted)
 budget revenues and appropriations in the)
 Agricultural Commissioner’s Office Budget (001-)
 2810-AGR001-8001) by \$865,544, financed by)
 Unclaimed Gas Tax, Court fines, and Rent revenues,)
 (4/5ths Vote Required); and)
- b. Approve and authorize the transfer of up to)
 \$865,544 from the Agricultural Commissioner’s)
 Budget (001-2810-AGR001-8001) to the Capital)
 Projects (404-3200-PFP057-8832) for the)
 Agricultural Commissioner South County Facility)
 Development Project Number 8832 with review and)
 approval from the CAO (4/5ths Vote Required).)

WHEREAS the Agricultural Commissioner realized unanticipated revenue of \$1.3 million in FY 2022-23; and

WHEREAS, the recommended actions authorize expenditures in the current year that otherwise would not be possible. Support for the Agricultural Commissioner’s request utilizes available resources for facilitating construction of Capital Improvement project 8832; and

WHEREAS, failure to increase funds in the current year will result in the Department’s inability to meet current Maintenance of Effort obligations in fiscal year 2022-23;

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors authorizes the Auditor-Controller to amend the FY 2022-23 Adopted Budget to increase appropriation and revenue by \$865,544 for the Agricultural Commissioner Department (001-2810-8001-AGR001).

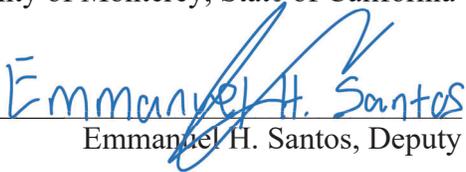
PASSED AND ADOPTED on this 13th day of June 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams
NOES: None
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 13, 2023.

Dated: June 14, 2023
File ID: RES 23-096
Agenda Item No. 49

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy