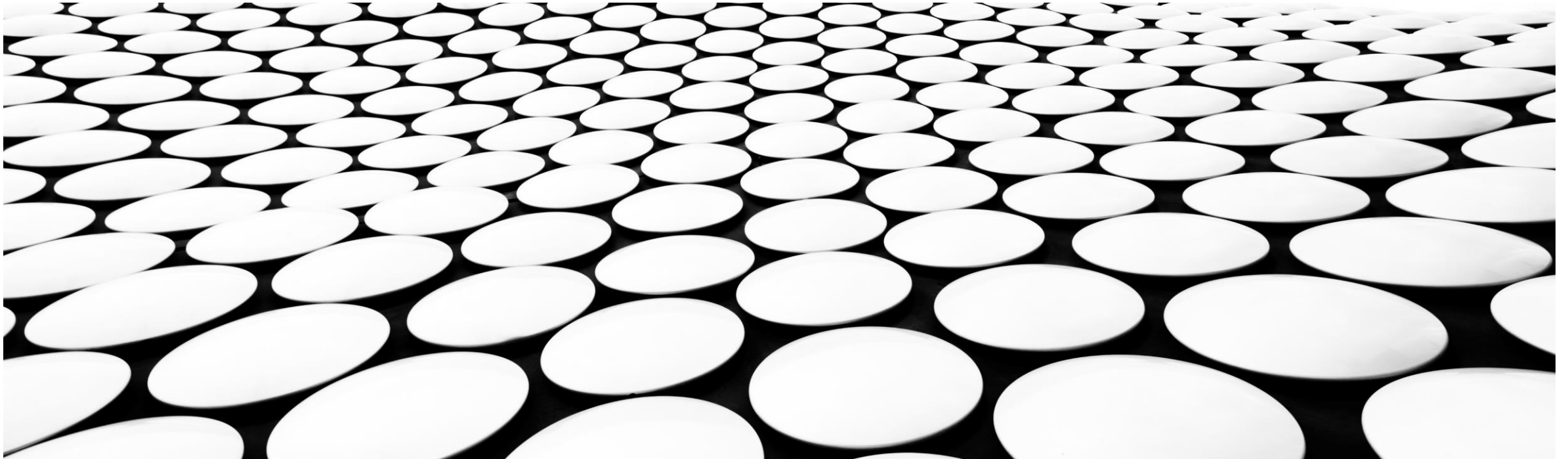


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**2020-2021**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

URBAN COUNTY PARTNERS – CITIES OF DEL REY OAKS, GONZALES, GREENFIELD, SAND CITY & THE COUNTY OF MONTEREY





## TODAY'S ACTIONS

- Conduct a Public Hearing on Community Development Block Grant (CDBG) funding priorities and goals.
- Consider the draft Urban County Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for FY2020/21.
- Approve the Urban County CDBG CAPER for FY2020/21 for submittal to the U.S. Department of Housing and Urban Development (HUD).
- Authorize the Director of Housing & Community Development to make minor changes to the CAPER as needed or in response to comments from HUD.

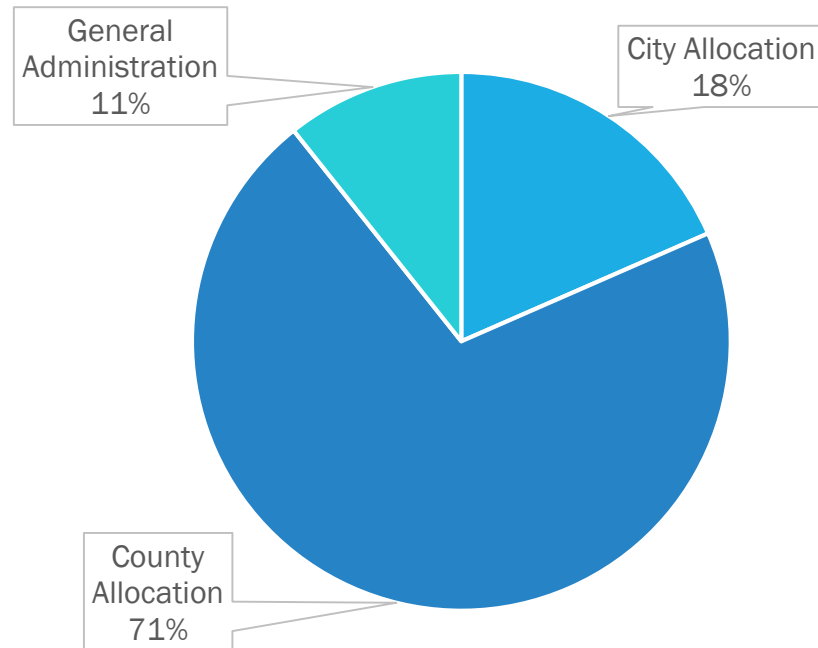


# WHAT HAS THE URBAN COUNTY FUNDED

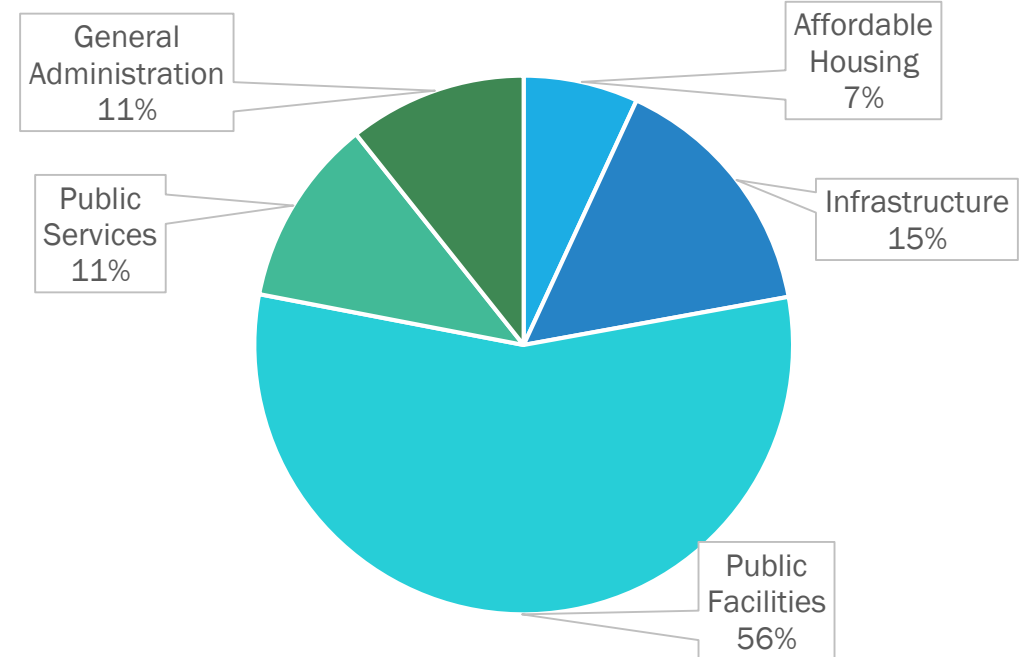
2013-2022

# URBAN COUNTY EXPENDITURES – 2013-2022

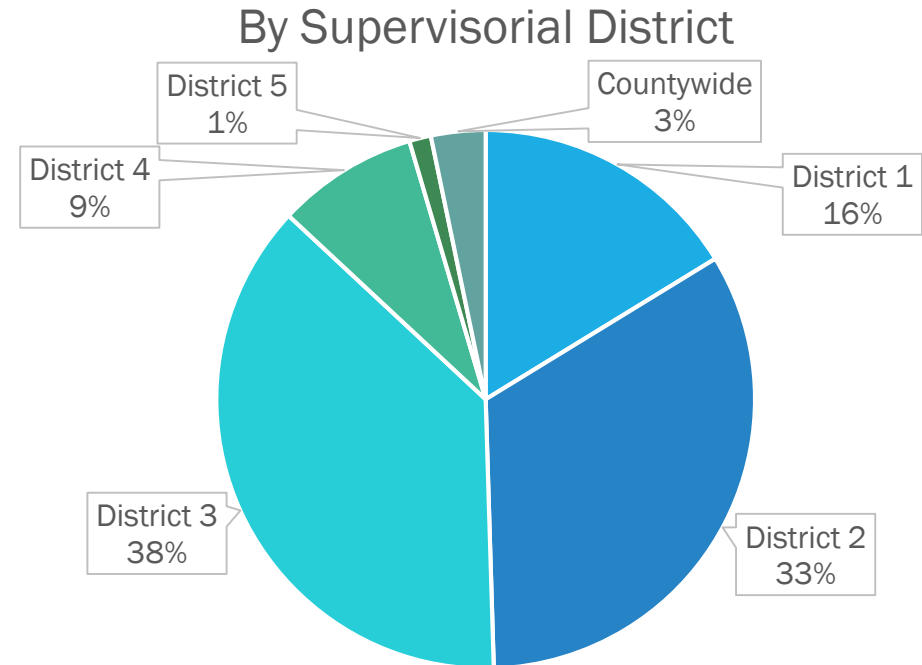
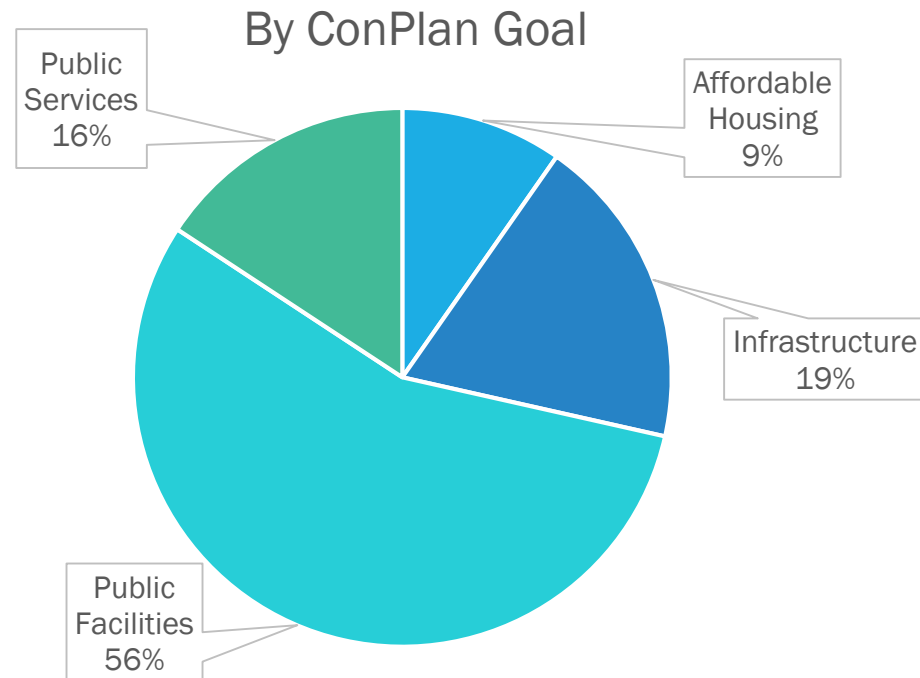
## Allocated Funding



## Expenditures by ConPlan Goal



# URBAN COUNTY EXPENDITURES 2013-2022 EXCLUDING CITY SPONSORED ACTIVITIES



## AFFORDABLE HOUSING PARTNERS

\$780,353 Invested

2 X Multi-Family  
Projects with a  
combined 231-units

70 Single Family Homes  
“off-the-grid”



## PUBLIC SERVICES

\$1,264,400 Invested

Includes services for:

- Children & Youth - \$419,390
- Fair Housing - \$260,637
- Food Security for Seniors- \$243,134
- Homeless & At-Risk - \$201,465
- Other Services - \$139,775



BOYS & GIRLS CLUBS  
OF MONTEREY COUNTY



United Way  
Monterey County



Legal Services for Seniors



girls  
inc.



# INFRASTRUCTURE & PUBLIC FACILITIES

\$4,476,669 Invested

Homeless Facilities -  
\$1,344,771

Parks & Recreational  
Facilities - \$1,206,475

Fire Station Equipment -  
\$842,229

Health Facilities -  
\$500,000



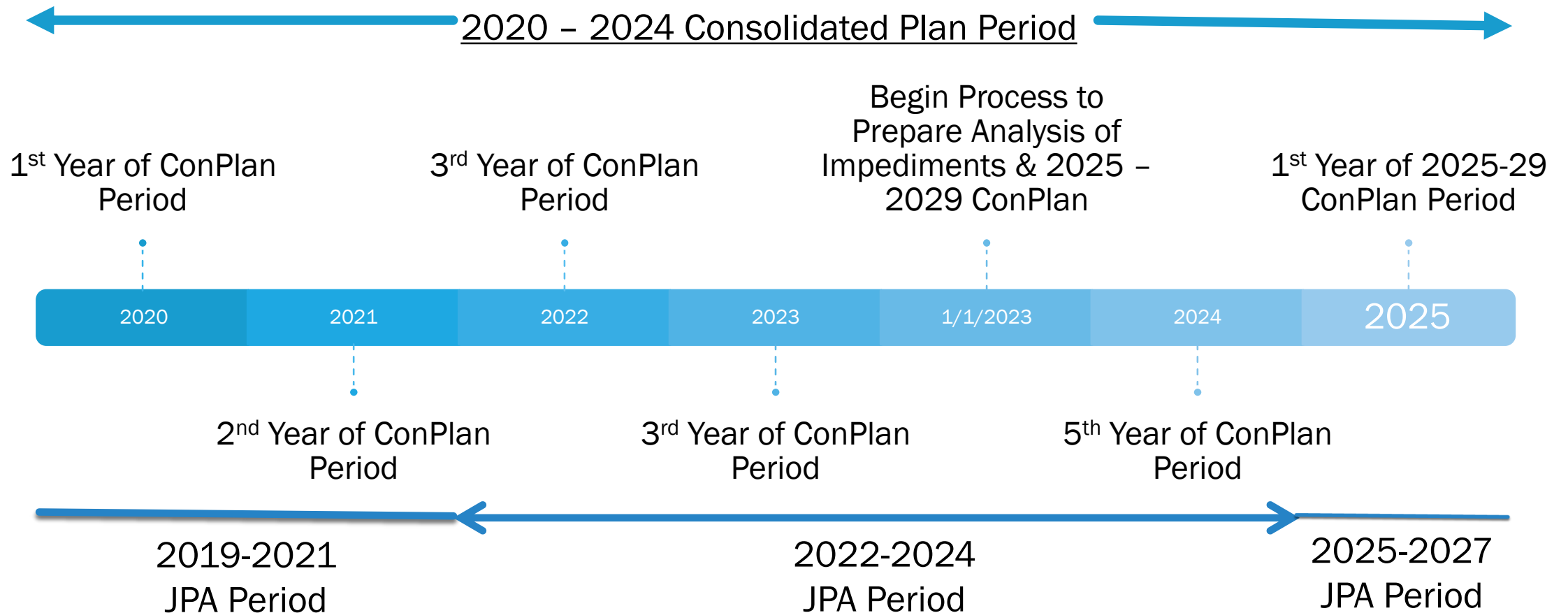




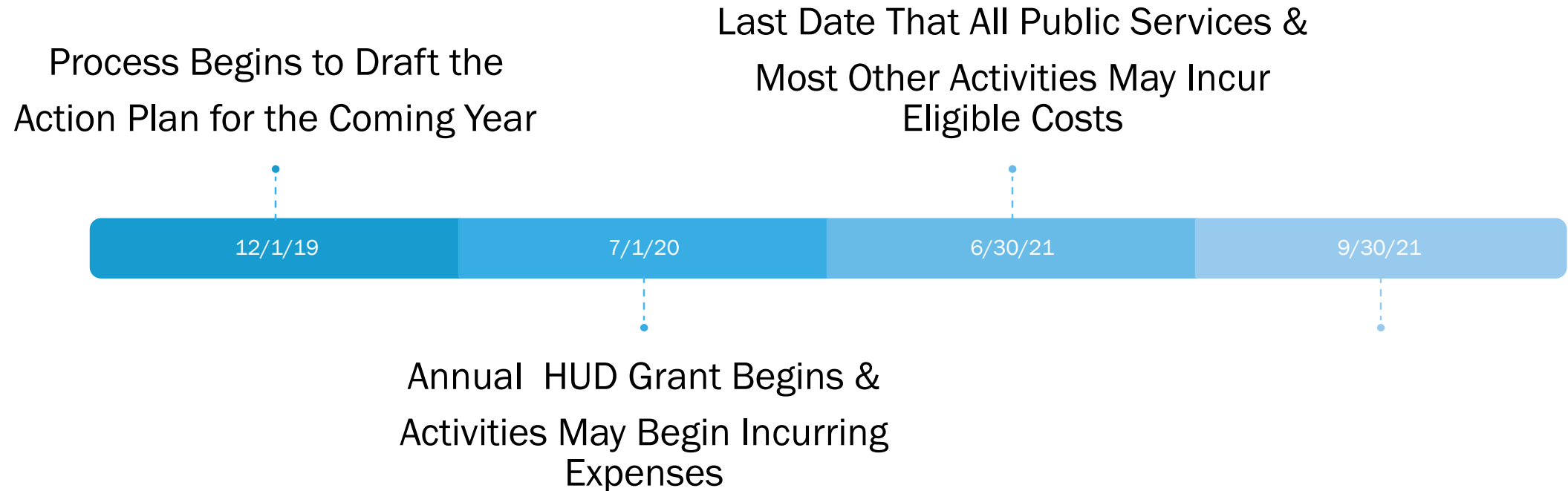
# URBAN COUNTY CAPER

2020-2021

# LIFECYCLE OF THE URBAN COUNTY 5-YEAR CONSOLIDATED PLAN PERIOD



# LIFECYCLE OF THE URBAN COUNTY ANNUAL ACTION PLAN



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# WHAT IS THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CAPER provides an opportunity for the public to review:

- Annual CDBG accomplishments
- Annual CDBG expenditures
- How those accomplishments and expenditures line up with the Consolidated Plan Strategic Goals
- Cumulative information on accomplishments and expenditures during the Consolidated Plan term

## 2020-2021 URBAN COUNTY FUNDING

- 7/7/20 – Approval of 2020-2021 Action Plan

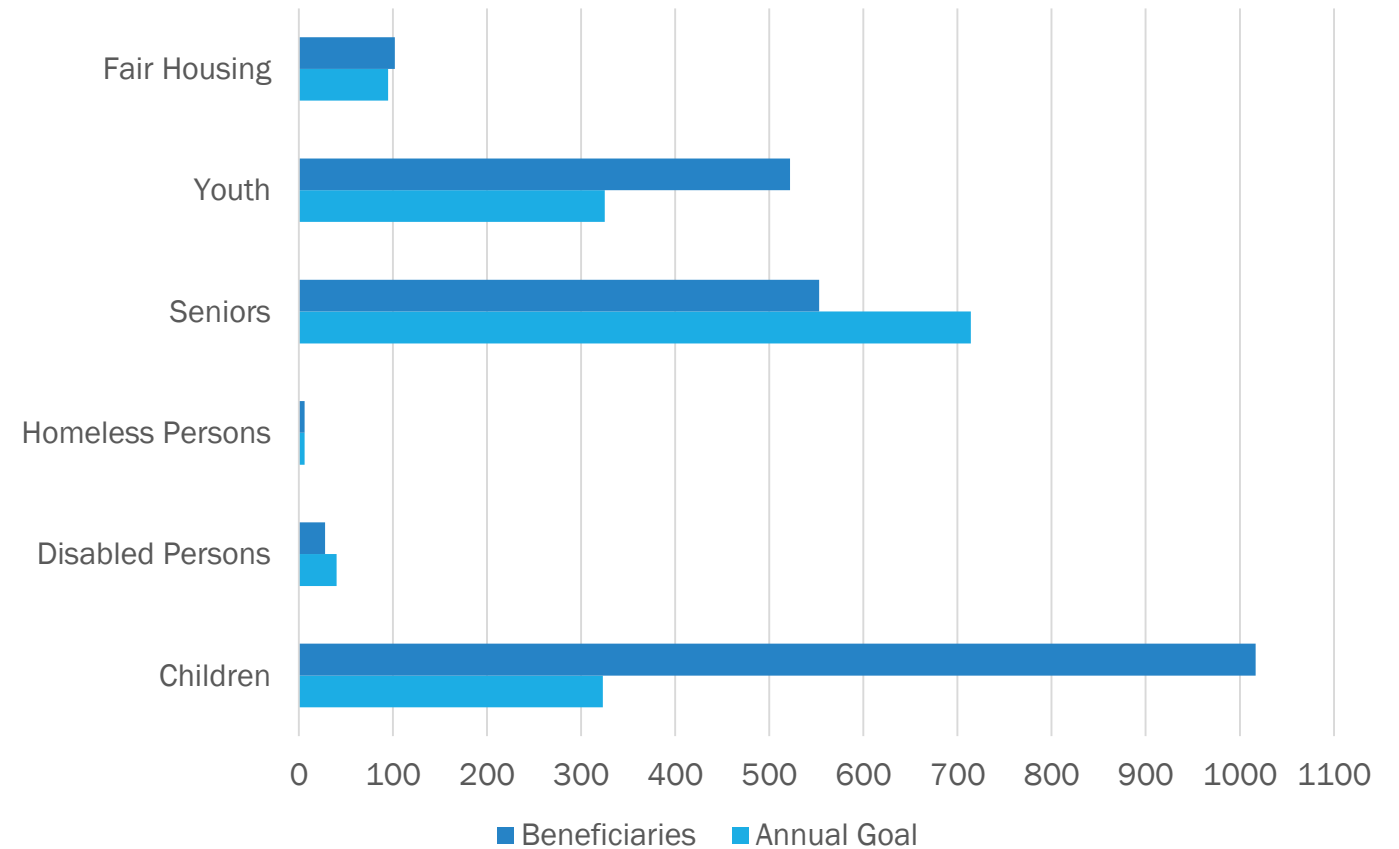
	2020 Annual Action Plan	Actual Amounts
<b>Sources of Funding</b>		
HUD Grant	\$1,388,044	\$1,387,832
Program Income	\$10,000	\$39,450
Total Sources	\$1,398,044	\$1,427,282
<b>Uses of Funding</b>		
Community & Public Facilities		
N.C. Rec. & Park (Rec. Center)	\$70,000	\$70,000
NCFPD (Public Safety Equipment)	\$842,229	\$842,229
Sub-Total Community & Public Facilities	\$912,229	\$912,229
Public Services		
Alliance on Aging	\$18,134	\$2,286
Boys & Girls Clubs	\$23,134	\$23,134
CCCIL	\$33,134	\$18,679
Cen. Coast YMCA	\$18,134	\$17,800
ECHO (fair housing)	\$23,134	\$23,134
Girls, Inc.	\$18,134	\$18,134
Legal Services (fair housing)	\$23,134	\$23,134
Meals on Wheels	\$23,134	\$23,134
Rancho Cielo	\$28,134	\$28,134
Sub-Total Public Services	\$208,207	\$177,568
General Admin.	\$277,608	\$106,843
Year End Balance for Rollover & Reallocation	\$0	\$230,641
<b>Board of Supervisors Approved Uses of Rollover Funds</b>		
Castroville Rec & Park District Rec. Center Sidewalk		\$69,000
Veterans Transition Center Affordable Housing		\$80,500
San Lucal Sidewalk Program Augmentation		\$81,141

## HOW DID WE DO?

### Public Facilities

- North County Fire District has a new fire truck on order.
- North County Rec & Park District will be starting additional improvements to their Castroville recreation center by the end of 2021.

Public Service Beneficiaries





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