

Attachment A

**Monterey County Board of Supervisors
Referral Submittal Form**

Referral No. 2020.12
Assignment Date: 03/03/2020
(Completed by CAO's Office)

SUBMITTAL - Completed by referring Board office and returned to CAO no later than noon on Thursday prior to Board meeting:

Date: 3/2/2020	Submitted By: Supervisors John Phillips and Mary Adams	District #: 2 and 5
Referral Title: Consider funding options to increase the Pavement Condition Index of County roads to at least a "Fair" standard over the next ten years.		
Referral Purpose: Establish funding for a program to increase the condition of our county roads over the next ten years that will reduce long term capital expenses.		
Brief Referral Description: Even with the added funding received through Measures X and SB1, the 1250 miles of our county roads continue to degrade at an increasing rate such that the repairs that are made can't keep up with the pace of decay, and each year of maintenance deferral will ultimately cost the county more in future years. This referral requests the Budget Office to work with RMA on funding options to implement a program that will repair and replace roads at an accelerated level over a 10-year period, which would ultimately require less annual funding commitment in future years. Advanced funding and repairs will lower the long-term funding requirements for our roads. One option includes leveraging dedicated self-help road repair funding allocation such as TOT commitments, Measure X funds, and maintenance of efforts requirements to seek bonding which would fund improvements to improve the overall Pavement Condition Index (PCI) of county roads. In the past decade our county has made capital infrastructure improvements a priority evidenced by our new jail addition, new juvenile hall, East West building renovation, new Government Center, Schilling building acquisition and occupancy and other capital investments. Implementation of this referral would satisfy our necessary road funding levels over the next decade and make road quality a top priority countywide.		
Classification - Implication		Mode of Response
<input type="checkbox"/> Ministerial / Minor		<input type="checkbox"/> Memo <input type="checkbox"/> Board Report <input checked="" type="checkbox"/> Presentation
<input checked="" type="checkbox"/> Land Use Policy		Requested Response Timeline
<input checked="" type="checkbox"/> Social Policy		<input type="checkbox"/> 2 weeks <input checked="" type="checkbox"/> 1 month <input type="checkbox"/> 6 weeks
<input checked="" type="checkbox"/> Budget Policy		<input type="checkbox"/> Status reports until completed
<input type="checkbox"/> Other: _____		<input type="checkbox"/> Other: _____ <input type="checkbox"/> Specific Date: _____

ASSIGNMENT – Provided by CAO at Board Meeting. Copied to Board Offices and Department Head(s) Completed by CAO's Office:

Department(s): CAO/RMA	Referral Lead: Ezequiel Vega/Carl Holm	Board Date: 03/03/2020
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REASSIGNMENT – Provided by CAO. Copied to Board Offices and Department Head(s). Completed by CAO's Office:

Department(s):	Referral Lead:	Date:
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ANALYSIS - Completed by Department and copied to Board Offices and CAO:

Department analysis of resources required/impact on existing department priorities to complete referral:	
Analysis Completed By:	Department's Recommended Response Timeline

_____ Date: _____	<input type="checkbox"/> By requested date <input type="checkbox"/> 2 weeks <input type="checkbox"/> 1 month <input type="checkbox"/> 6 weeks <input type="checkbox"/> 6 months <input type="checkbox"/> 1 year <input type="checkbox"/> Other/Specific Date: _____
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REFERRAL RESPONSE/COMPLETION - Provided by Department to Board Offices and CAO:

Referral Response Date:	Board Item No.:	Referrals List Deletion:
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Note: Please cc Karina Bokanovich, Rocio Quezada and Maegan Ruiz-Ignacio on all CAO correspondence relating to referrals.