Vendor Name: Vendor Code: Schipper Design VC0000000250

Board Order #: A-11701

Scope of work: Marketing & Graphic Design Services

| Agreement Trac | kına |
|----------------|------|
|----------------|------|

| FY                      | Contracts &<br>Amendments \$ | Contract<br>Maximum | AMENDMENT | Contract Term To/From |
|-------------------------|------------------------------|---------------------|-----------|-----------------------|
| 13/14                   | 100,000.00                   |                     | Original  | 1/1/14-6/30/16        |
| 14/15 Requesting Amount | 200,000.00                   |                     | 1         | 1/1/14 - 6/30/2016    |
|                         |                              |                     |           |                       |
|                         |                              |                     |           |                       |
|                         |                              |                     |           |                       |
|                         |                              |                     |           |                       |
|                         |                              |                     |           |                       |
|                         |                              |                     |           |                       |
|                         |                              |                     |           |                       |

|       |                             | Complete                                    | one or the other                       |           |             |
|-------|-----------------------------|---|--|-----------|-------------|
| FY    | POs under the same contract | If PO is still open, enter<br>ENCUMBERED \$ | If PO is closed, enter<br>DISBURSED \$ | \$        | OPEN/CLOSED |
| 13/14 | MYA1104/DO6463              | 100,000.00                                  | 75,000.00                              | 25,000.00 |             |
|       |                             |   |  |           |             |
|       |                             |   |  |           |             |

75,000.00 Remaining \$ allowable for increase 225,000.00 300,000.00 Board approved maximum

300,000.00 <----> Should always be the same ----->

POs

Encumbrance Tracking