

Attachment #2
Monterey County Water Resources Agency
Summary of 2017-18 Budget Revision #3

Fund	Estimated	Approved		Revised	Approved		Revised	Est FY 17/18
	Beginning	FY 17-18	Budget	FY 17-18	FY 17-18	Budget	FY 17-18	Ending
	Unassigned	Appropriation	Amendment	Appropriation	Revenue	Amendment	Revenue	Unassigned
	Fund Balance	Budget	#3	Budget	Budget	#3	Budget	Fund Balance
116-ADM	953,867	682,489	500,000	1,182,489	359,516	500,000	859,516	630,894
Total	953,867	682,489	500,000	1,182,489	359,516	500,000	859,516	630,894