

**COUNTY OF MONTEREY  
 RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
 DAVIS ROAD BRIDGE REPLACEMENT AND ROAD WIDENING PROJECT  
 AT SALINAS RIVER  
 COUNTY BRIDGE NO. 208, COUNTY PROJECT NO. 360065,  
 FEDERAL AID PROJECT NO. BRLS-5944 (068)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$6,697,291
Right-of-Way/Utilities		3,937,000
Construction Management		4,086,000
Construction		
Construction Contract	\$40,054,000	
10% Contingencies	<u>4,005,400</u>	
		<u>44,059,400</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$58,779,691</b>

**REVENUE**

Federal Funds		
Highway Bridge Program (HBP)		\$39,563,472
Toll Credit		734,262
State Funds		
State Transportation Improvement Program (STIP)		1,730,000
Regional Surface Transportation Program (RSTP)		200,000
Local Funds		
Fort Ord Reuse Authority (FORA)		10,963,445
East Garrison Development		1,500,000
Unfunded		4,088,512
<b>TOTAL:</b>		<b>\$58,779,691</b>