Vendor Name: Navin, Haffty & Associates LLC
Vendor Code: VS*3286
Board Order #: A-12461
Scope of work: Computerized Physician Order Entry Support Services & Pdoc Implementation

Agreement Tracking

FY	Contracts & Amendments $	Contract Maximum	AMENDMENT	Contract Term To/From
12-13	$1,907,500.00		Original	5/1/13-7/31/14
13-14	$1,857,000.00	$3,764,500.00	1	7/1/13 - 7/31/14
14/15	$0.00	$3,764,500.00	2	5/1/13 - 12/31/14
Requesting 14/15	$1,111,600.00	$4,876,100.00	3	7/1/13- 6/30/16
		$4,876,100.00		
		$4,876,100.00		
		$4,876,100.00		
		$4,876,100.00		
	$4,876,100.00			

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other: If PO is still open, enter ENCUMBERED $	Complete one or the other: If PO is closed, enter DISBURSED $	$	OPEN/CLOSED	
12/13	MYA896/DO4639		$14,000.00	$14,000.00	Closed	v
13/14	DO 5510		$1,835,035.00	$1,835,035.00	Closed	v
14/15	DO7936	$320,208.75		$320,208.75	Closed	v
14/15	DO 8084	$1,595,256.25			Open	
				$2,169,243.75		

Remaining $ allowable for increase	$2,706,856.25
Board approved maximum	**$4,876,100.00**

<-------- Should always be the same -------->