

Vendor Name: Spin Recruitment Advertising Inc
Vendor Code: CV*233
Board Order #: A-11863
Scope of work: Recruitment Advertising PER RFP #9600-5

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
10-11	200,000.00		Original	
11-12	250,000.00	450,000.00	1	
		450,000.00	2	
		450,000.00	3	
		450,000.00	4	
		450,000.00		
		450,000.00		
		450,000.00		

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$	
10-11	SC1423		200,981.64	200,981.64
11-12	DO2191 MYA211	250,000.00	250,000.00	\$76,393.32
		Above spend as of 5-1-12		
				-
				-
				-
				-

450,000.00

<----- Should always be the same ----->

	277,374.96
Remaining \$ allowable for increase	172,625.04
Board approved maximum	450,000.00

Max spend of RFP 9600-5 Increased to \$300,000 per year
 The RFP split between two vendors 1) Spin Recruitment Advertising and 2) Schipper Design

Vendor Name: Weber Hayes
Vendor Code: CV *####
Board Order #:
Scope of work: Site Remediation

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
	16,112.00		Original	12/1/2008
	16,718.00	32,830.00	1	6/30/2010
	22,259.00	55,089.00	2	6/30/2011
	10,811.00	65,900.00	3	6/30/2012
		65,900.00		
		65,900.00		
		65,900.00		
		65,900.00		

POs Encumbrance Trac

FY	POs under the same contract
	R166910617
	SC 597
	SC 1117
	SC 1687
	SC2283

65,900.00

<----- Should always be the same ----->

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Complete one or the other		\$	OPEN/CLOSED
If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
	15,953.20	15,953.20	CLOSED
	15,134.93	15,134.93	CLOSED
	12,376.84	12,376.84	CLOSED
	6,420.84	6,420.84	
		-	
		-	
		-	
		-	
		-	
		49,885.81	
Remaining \$ allowable for increase		16,014.19	
Board approved maximum		65,900.00	