Vendor Name: ABC Inc. Vendor Code: CV \*####

Board Order #:

Scope of work: ???? Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
08-09	20,000.00		Original	12/1/2008
09-10	10,000.00	30,000.00	1	6/30/2010
10-11	10,000.00	40,000.00	2	6/30/2011
		40,000.00		
		40,000.00		
		40,000.00		
		40,000.00		
		40,000.00		

POs Encumbrance Tracking

. 00	C3 Encumbrance Tracking					
		Complete one	e or the other			
FY	POs under the same contract	If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$	\$	OPEN/CLOSED	
07-08	B11191000		15,000.00	15,000.00	CLOSED	
08-09	SC *11		10,000.00	10,000.00	CLOSED	
09-10	SC *121		10,000.00	10,000.00	CLOSED	
10-11				-		
				-		
				-		
			_	-		
			_			
			_			

 Remaining \$ allowable for increase
 5,000.00

 Board approved maximum
 40,000.00

40,000.00

<----> Should always be the same ----->

**Vendor Name:** Spin Recruitment Advertising Inc

**Vendor Code:** CV\*233 **Board Order #:** A-11863

Scope of work: Recruitment Advertising PER RFP #9600-5

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
10-11	200,000.00		Original	
11-12	250,000.00	450,000.00	1	
		450,000.00	2	
		450,000.00	3	
		450,000.00	4	
		450,000.00		
		450,000.00		
		450,000.00		

POs Encumbrance Tracking

		Complete one or the other		
FY	POs under the same contract	If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED\$	\$
10-11	SC1423		200,981.64	200,981.64
11-12	DO2191 MYA211	250,000.00	250,000.00	\$76,393.32
		Above		
				-
				-
				-
				-

277,374.96

Remaining \$ allowable for increase 172,625.04
Board approved maximum 450,000.00

**450,000.00** <-----> Should always be the same

Max spend of RFP 9600-5 Increased to \$300,000 per year

The RFP split between two vendors 1) Spin Recruitment Advertising and 2) Schipper Design

Vendor Name: Weber Hayes Vendor Code: CV \*####

**Board Order #:** 

Scope of work: Site Remediation

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
	16,112.00		Original	12/1/2008
	16,718.00	32,830.00	1	6/30/2010
	22,259.00	55,089.00	2	6/30/2011
	10,811.00	65,900.00	3	6/30/2012
		65,900.00		
		65,900.00		
		65,900.00		
		65,900.00		

POs	Encumbrance Trac		
	POs under the same		
FY	contract		
	R166910617		
	SC 597		
	SC 1117		
	SC 1687		
	SC2283		

65,900.00 <-----> Should always be the same

cking

Complete one or the other			
If PO is still open, enter ENCUMBERED\$	If PO is closed, enter DISBURSED \$	\$	OPEN/CLOSED
	15,953.20	15,953.20	CLOSED
	15,134.93	15,134.93	CLOSED
	12,376.84	12,376.84	CLOSED
	6,420.84	6,420.84	
		ı	
		ı	
		ı	
		-	

49,885.81

Remaining \$ allowable for increase 16,014.19
Board approved maximum 65,900.00