

ATTACHMENT A

Health and Human Services Committee Goals for 2010

- 1) Track and plan for the community's capacity to meet current and future Health and Human Service demands through collaboration.
 - a. Support collaborative relationships within departments, between departments, and with community partners.
 - b. Facilitate collaborative planning for the 1115 Waiver.
 - c. Facilitate discussion about legislative and budget impacts and strategies to mitigate the effect on the residents of our County.
 - d. Make recommendations to the Board of Supervisors regarding HHS policy changes necessary to meet county-wide HHS needs.
 - e. Provide direction regarding non-mandated HHS priorities.

- 2) Monitor progress and provide direction regarding the implementation of the Board Approved Strategic Plan Initiative on Health Care: Ensure ability to provide accessible quality healthcare and human services throughout Monterey County.
 - a. Establish health outcomes for Monterey County.
 - b. Develop and implement a process, to include community stakeholders, regarding how to achieve health outcomes and let that inform structure of the healthcare system.
 - c. Implement the integration initiatives between NMC and the Health Department clinics.
 - d. Develop a blueprint strategy for social and cultural programs that enhance the quality of life.

- 3) Assess existing community outreach and prevention efforts in health and human services and facilitate additional opportunities for community participation in HHS discussions.
 - a. Lead a process that engages community stakeholders in identifying the health outcomes that we wish to achieve county-wide and ensure report-backs to the community.

- 4) Champion health and human services priorities on the Board of Supervisors and in the community.
 - a. Showcase success of health and human service programs and collaborations.
 - b. Assist HHS departments in overcoming barriers to implement new, creative, or different solutions.
 - c. Review and make recommendations to the legislative committee regarding Health and Human Service advocacy opportunities, especially related to health reform and state budget.

- 5) Department of Social and Employment Services priorities:
 - a. Facilitate development of the County's ten year homeless services strategic plan
 - b. Extend customer access to community benefits through C4Yourself website portal and sustain community outreach efforts through the MC Choice Program
(Reference 3/26/2010 HHSC Board Report V-3 for additional details)

- 6) Health Department priorities:
 - a. Develop comprehensive strategies to address violence as a Public Health issue.
 - b. Initiate school based, community health project as a pilot program.

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- c. Support The California Endowment Place-based Building Healthy Community's project in East Alisal.
- d. Promote development of community gardens.
- e. Develop 1115 Waiver language from a countywide perspective.
- f. Develop additional approaches and strategies to reduce the incidence of obesity, asthma, and diabetes.
- g. Develop a multidisciplinary, countywide approach to deal with the issue of substandard housing in our community.
- h. Develop an approach to address the issue of pesticide exposure for farm workers and residents of properties adjacent to farm land.
- i. Expand the capacity of the County's primary care clinic network to provide access to medical services and provide a health care home for all patients.
- j. Implement electronic health record system that permits the secure and appropriate exchange of clinical information among all health care providers.

(Reference 3/26/2010 HHSC Board Report V-2 for additional details)

7) Natividad Medical Center priorities:

- a. NMC Strategic Plan
- b. NMC 5-year Forecast