

Sheriff's Office
Proposed Position Counts
Fiscal Year 2019-2020

Attachment A

						FY 2019-2020			
Fund	Dept	Appr Unit	Budget Unit	Budget Unit Name	Position Classification	FTE	Annual Base Salary	Benefits	Total Salary & Benefit Cost
001	2300	SHE003	8238	Jail Operations	36A82 - SHERIFFS COMMANDER	-1.00	\$ (155,312)	\$ (108,672)	\$ (263,984)
001	2300	SHE001	8224	Fiscal	20B11 - ACCOUNTANT II	1.00	\$ 90,252	\$ 36,688	\$ 126,940
001	2300	SHE001	8224	Fiscal	80J22 - SENIOR ACCOUNT CLERK	2.00	\$ 86,808	\$ 35,288	\$ 122,096
Salary Savings						2.00	\$ 21,748	\$ (36,697)	\$ (14,949)

						FY 2019-2020			
Fund	Dept	Appr Unit	Budget Unit	Budget Unit Name	Position Classification	FTE	Annual Base Salary	Benefits	Total Salary & Benefit Cost
001	2300	SHE001	8245	Investigations	36A24 - SHERIFFS INVESTIGATIVE SERGEANT	-1.00	\$ (132,494)	\$ (75,888)	\$ (208,382)
001	2300	SHE001	8229	Records & Warrants	80I17 - SENIOR SHERIFFS RECORDS SPECIALIST	1.00	\$ 49,740	\$ 20,219	\$ 69,959
001	2300	SHE001	8229	Records & Warrants	80I16 - SHERIFFS RECORDS SPECIALIST II	2.00	\$ 92,640	\$ 37,658	\$ 130,298
Salary Savings						2.00	\$ 9,886	\$ (18,010)	\$ (8,124)
Total Salary Saving to Sheriff's Office						4.00			\$ (23,073)