

County of Monterey

Five-Year Capital Improvement Plan Fiscal Years 2025-2026 through 2029-2030

Project Name:

168 W. Alisal Rooftop Replacement Solar

Project Number:

CAO-25-01

Project Status:

Active

Project Address:

168 W. Alisal St

Department:

Administration

Department Priority:

Type:

Building

Geographic Area:

City of Salinas

Contact Name/Phone #:

Cora Panturad/831-755-5338

Fund #:

TBD

Funding Status:

First Year Funded

Unit #:

TBD

Latitude:

36.673816

Longitude:

-121.660049

Useful Life:

30 years

Project Phase:

Design/Planning

Managing Department:

Other

First Year Project was added to CIP:

FY 2024/25

Supervisor District:

District 4

Planning Commission Approval:

Not Applicable

General Plan or Land Use Plan Consistency (Planning Commission):

Sustainability Design Elements (Planning Commission):

Project Description:

Replacement of roof at 168 W. Alisal with a 30-year warranty needed before the installation of solar panels previously approved and funded by the Board of Supervisors. This funding also includes Owner Advocate Representation by Harris and Associates to ensure that all County systems and operations are taken into account. \$200k has been added to cover soft costs and PWFP staff time. The

Justification:

This project is a priority due to the April 10, 2020, deadline to install solar panels before the Net Energy Metering 2.0 deadline and to complete the solar project at this site. Waiting to install a new roof after the solar project is installed will increase costs of working around the solar system or uninstalling during construction. The current roof is beyond its 20-year lifespan and is showing signs of deterioration.

Project Status and Goals/Tasks to be Completed in the 1st Year of the CIP:

Construction of roof to be completed before 12/31/2025. Full project to be complete by 9/28/2026.

Estimated Project Cost by Year	Prior Cost	Current FY	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Total Project
Design/Environment	0	0	414286	0	0	0	0	\$414286

Right Of Way/Utilities	0	0	0	0	0	0	0	\$0
Construction Management	.0	0	75352	0	0	0	0	\$75352
Construction	0	0	111750	0	0	0	0	\$1117501
Emergency Work	0	0	0	0	0	0	0	\$0
Other	0	0	105363	0	0	0	0	\$105363
Furniture, Fixtures, & Equipment	0	0	0	0	0	0	0	\$0
Contingency	0	0	223500	0	0	0	0	\$223500
Total Estimated Project Cost	\$0	\$0	\$1936002	\$0	\$0	\$0	\$0	\$1936002

Source of Funds	Prior Cost	Current FY	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Total Project
Fund 478	0	0	936002	0	0	0	0	\$936002
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
	0	0	0	0	0	0	0	\$0
Unfunded	0	0	0	0	0	0	0	\$0
Total source of funds	\$0	\$0	\$936002	\$0	\$0	\$0	\$0	\$936002

PWFP Use Only

Priority Score:	35
F1 – Immediate Health/Safety:	0
F2 – Future Health/Safety:	5

GARE Cohort Review (Yes/No - 1pt)

GARE Score:	0
Contribute to Community Civic Engagement:	0

F3 – Significant Health/Safety :	10
F4 – Security Issue:	0
F5 – Voluntary ADA Improvement:	0
F6 – Improve Public/Staff Experience:	0
F7 – < 3 Yrs to End of Useful Life:	10
F8 – Improve System Efficiency:	0
F9 – Green Energy Element:	0
F10 – Matching Funds:	0
F11 – Reduce Repair Costs:	10
F12 – Repairs Cost Effective:	0

Resident/Stakeholder Involved Planning:	0
Smart Growth Neighborhood Services:	0
Improve Quality of Life, Race and Health Equity:	0
Improve Open Space/Environment:	0
Improve Services to Vulnerable Populations:	0

Notes:



Save