

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
CHUALAR SIDEWALK PROJECT, PROJECT NO. 1177**

PROJECT BUDGET

Environmental and Design Engineering		\$1,073,016
Right of Way/Utilities		\$38,000
Construction Management		\$554,040
Construction Contract		
Engineer’s Estimate	\$3,693,600	
10% Contingency	<u>\$369,360</u>	
		\$4,062,960
Construction – Non-Infrastructure		<u>\$911,000</u>
TOTAL ESTIMATED PROJECT COST:		\$6,639,016

REVENUE

State Funds		
ATP Grant		\$6,349,000
Local Funds		
Measure X – FY 2024-25		<u>\$290,016</u>
TOTAL:		\$6,639,016

Note: Project Budget amounts represent grant funding amounts. If a budget is exceeded, funds from other phases (e.g., Right of Way/Utilities) will be utilized if available, otherwise, Measure X funding will be used to fund the difference.