

**Interim Supportive Housing Program in City of Soledad
ERF3-R Award Budget**

Description	Total Costs
12 Unit Mobile/Modular Units	\$ 900,000.00
City of Soledad Program Costs	\$ 376,139.96
Service Provider Operations	\$ 3,132,130.00
Continuum of Care (CoC) HMIS Systems Support	\$ 93,600.00
Estimated Costs Subtotal	\$ 4,501,869.96
5% County Administrative Fees	\$ 225,093.54
Total ERF3-R Grant Award	\$ 4,726,963.50