

Attachment A

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT PUBLIC WORKS, FACILITIES & PARKS
BRADLEY ROAD BRIDGE SCOUR REPAIR, COUNTY BRIDGE NO. 448,
STATE BRIDGE NO. 44C-050
STATE PROJECT NO. EA 05-930266
FEDERAL AID PROJECT NO. BHLO-5944 (100)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 1,094,617
Right of Way/Utilities		\$ 127,609
Construction Management		\$ 1,520,828
Construction Contract		\$ 9,284,604
Engineer's Estimate	\$ 8,445,604	
10% Contingencies	\$ 844,560	
TOTAL ESTIMATED PROJECT COST:		\$12,033,218

REVENUE

Federal Funds		
FHWA) -HBRR Program (88.53%)		\$ 10,376,123
State Funds		
Toll Credits (11.47%)		\$ 1,344,337
Local Funds		
Measure X		<u>\$ 312,758</u>
	TOTAL:	\$12,033,218