| Santa Cruz | z County Con | strained (Funded) Project List | | ΔII Figures | in '000s (thousands o | of dollars) | | | |
|------------|--------------|--|--|-------------|--------------------------|-------------|--------------------------|------|-----|
| RTP ld | Agency | Project Title | Project Description | - | Unconstrained Funding | | Conformity Non-Exempt | Mode | TCN |
| CT 03 | Caltrans | Highway 1/17 Merge Lanes | Add merge lanes at Hwy 1 and 17 interchange. Includes \$500K for public info. | \$49,947 | \$0 | \$49,947 | Yes | VF | |
| CT 13 | Caltrans | Hazard Elimination and Safety (HES) Program | Ongoing lump sum program to eliminate hazards and improve safety on highways. Funds vary annually. Santa Cruz County's estimated share for AMBAG region. | \$4,150 | \$0 | \$4,150 | | S | |
| CT 14 | Caltrans | Section 130-Rail Crossing Improvements | Eliminate hazards to vehicles and pedestrians at existing railroad crossings. Annual avg award: \$424K/yr | \$10,600 | \$0 | \$10,600 | | S | |
| CT 17 | Caltrans | Local Emergency Relief Restoration (ER) | Lump sum for repair and restoration of damaged transportation facilities after a disaster, emergency opening. Est. of Santa Cruz County share for AMBAG region. | \$7,300 | \$0 | \$7,300 | | М | |
| CT 18 | Caltrans | Hwy 1/ Harkins Slough Road Interchange | Joint project with City of Watsonville to reconstruct current half interchange. Seismic retrofit and widen bridge, add bike lanes and sidewalks. | \$8,158 | \$0 | \$8,158 | Yes | VF | Yes |
| CT 19 | Caltrans | Hwy 1 Median Barrier (Freedom Blvd to Rio Del Mar) | Install median barrier using SHOPP funds. | \$2,710 | \$0 | \$2,710 | | S | |
| CT 27 | Caltrans | Lump Sum Seismic Retrofit (Seismic) | Seismic retrofit at various locations on state highways. Estimate of Santa Cruz County's share from AMBAG region. | \$31,225 | \$0 | \$31,225 | | S | |
| CT 30 | Caltrans | Hwy 17 - Laurel Curve Safety Improvements (PM 9.4/9.6) | Improve drainage to reduce hydroplaning and widen to improve recovery area. | \$4,600 | \$0 | \$4,600 | | S | |
| CT 31 | Caltrans | Hwy 152 Safety Improvements (PM7.6/8.0) | Widen shoulders and construct metal beam guardrail. | \$2,000 | \$0 | \$2,000 | | S | |
| CT 32 | Caltrans | Hwy 152 Roadway Rehabilitation (T0.3/1.9) | Rehab roadway from 101 to Pennsylvania Dr. | \$12,540 | \$0 | \$12,540 | | М | |
| CT-P01 | Caltrans | Hwy 1 Ramp Metering | Installation of Ramp Meters at 7 interchanges (Freedom,Rio Del Mar, State Park Road, Park Avenue, Bay/Porter Avenue, 41st avenue, Soquel Road,Morrissey Boulevard, and Ocean St). Includes widening ramps as needed, ramp meter signals, and controllers. Could be a stand-alone (\$7.1M) project, but currently expensed under the larger Hwy 1/HOV project (RTC 24). | \$0 | \$0 | \$0 | Yes | TF | |
| CT-P03 | Caltrans | Hwy 1 Southbound & Northbound Auxiliary Lanes | Auxiliary lanes between a) Park Avenue and Bay Avenue, b) 41st Avenue and Soquel Avenue, c) Soquel Avenue and Morrissey Boulevard for both the Northbound and Southbound directions. Auxiliary Lanes connect the freeway entrance ramp directly with the next exit ramp. D) State Park Dr. To Park Avenue. Could be a stand-alone (\$61M) project, but currently expensed under the larger Hwy 1/HOV project (RTC 24). | \$0 | \$0 | \$0 | Yes | VF | |
| CT-P05 | Caltrans | Hwy 1 North Coast Operational Improvements | Paved pull out and parking area, left turn channelization and shoulder widening. | \$300 | \$0 | \$300 | | TF | |
| CT-P06 | Caltrans | Hwy 1 Intelligent Transportation System (ITS) Deployment | Transportation System Mgmt (TSM) Implementation: Changeable message signs, coordination of freeway service patrols, ramp metering, and CCTV Cameras, Vehicle detection loops, extinguishable message signs, and Highway Advisory Radio. These are controlled by a Transportation Management Center (TMC), which serves as a single point of contact for emergency services, media, and the traveling public. | \$2,850 | \$0 | \$2,850 | | TF | |

| RTP Id | Agency | Project Title | Project Description | • | Unconstrained Funding | , | Conformity Non-Exempt | Mode | TCM |
|---------|----------|--|---|-----------|-----------------------|-----------|--------------------------|------|-----|
| CT-P07a | Caltrans | Hwy 1 Bike/Ped Bridge (Cabrillo-New Brighton) | Construction of bike/ped bridge connecting New Brighton State Beach and Cabrillo College. Could be a stand-alone project, but currently expensed under the larger Hwy 1/HOV project (RTC 24). | \$0 | \$0 | \$0 | | BP | Yes |
| CT-P07B | Caltrans | Hwy 1 Ped/Bike Bridge at Mattison | Construction of bike/ped bridge across Hwy 1 to connect Mattison. Could be a stand-alone project, but currently expensed under the larger Hwy 1/HOV project (RTC 24). | \$0 | \$0 | \$0 | | BP | Yes |
| CT-P09 | Caltrans | Hwy 9 Operational & Safety Improvements | Shoulder widening, turnouts for buses, and turn lanes at spot locations in SLV. Shoulders could accommodate bicyclists and peds. | \$850 | \$0 | \$850 | | ММ | Yes |
| CT-P10 | Caltrans | Hwy 17 Operational & Safety Improvements | Constrained: Concrete guard rails near Scotts Valley, shoulder widening, curve realignment (from 10-yr SHOPP). Unconstrained: auxiliary lanes, interchange improvements. | \$30,000 | \$170,000 | \$200,000 | | S | |
| CT-P14 | Caltrans | Hwy 129 Operational Improvements | Future SHOPP operational improvements on Hwy 129. | \$2,540 | \$0 | \$2,540 | | TF | |
| CT-P17 | Caltrans | Hwy 152/Hollohan/College Road Intersection Improvements | Operational Improvements at Hwy 152/Hollohan/College Road. New signal, lengthen turn lanes, channelization, and drainage improvements. | \$1,300 | \$0 | \$1,300 | | TF | |
| CT-P18 | Caltrans | Hwy 17 -Intelligent Transportation Systems (ITS) | ITS (Intelligent Transportation Systems): advanced electronics and information technologies to increase the safety and efficiency of the surface transportation system. Vehicle detection loop and closed circuit TV camera installations @ 1/2 mile intervals, 2 highway advisory radio (HAR) transmission stations and 2 EMS. | \$7,000 | \$0 | \$7,000 | | TF | |
| CT-P21 | Caltrans | Hwy 1/Mission Street ITS Enhancement | Hwy Advisory Radio Transmission Station, 2 Emergency Msg Signs (EMS), 1 CMS. | \$320 | \$0 | \$320 | | TF | |
| CT-P22 | Caltrans | Hwy 9 Highway Advisory Radio System (HAR) | 4 HAR transmission stations, 4 Emergency Message Signs. | \$360 | \$0 | \$360 | | TF | |
| CT-P23 | Caltrans | Hwy 129 ITS - Hwy Advisory Radio System | 2 HAR transmission stations, 2 EMS from Hwy 1 to County line. | \$180 | \$0 | \$180 | | TF | |
| CT-P26 | Caltrans | Hwy 152 ITS - Hwy Advisory Radio System | 2 HAR transmission stations, 2 EMS w/in SC Co. | \$180 | \$0 | \$180 | | TF | |
| CT-P27 | Caltrans | Local Arterial EMS and HAR system | 5 HAR transmission stations, 10 EMS to be placed along major arterials in urbanized areas so motorists can be alerted of problems before they are on the highways. | \$600 | \$0 | \$600 | | TF | |
| CT-P28 | Caltrans | Lump Sum Highway Bridge Replacement and Rehab (HBRR) | Painting, Barrier Rail Replacement, Low Water Crossing, Rehab, and Replacement bridges. | \$101,000 | \$0 | \$101,000 | | М | |
| CT-P29 | Caltrans | Lump Sum Pavement Rehabs on State Hwys (SHOPP) | 223 miles of pavement rehab on Hwys 1, 9, 17, 129, 152 (as identified in 10-year SHOPP). | \$48,525 | \$0 | \$48,525 | | М | |
| CT-P30 | Caltrans | Lump Sum State Hwy Operations and Protection Program (SHOPP) Projects | Caltrans lump for non-capacity increasing projects, including safety, CURE, bridge rehab, slide repairs, roadside rehab/beautification, maintenance (minus other SHOPP projects listed in RTP), tree trimming, erosion control landscaping, additonal lighting, drainage improvement, accident clean-up, replacement and upgrade of pavement. | \$84,000 | \$125,000 | \$209,000 | | М | |
| CT-P31 | Caltrans | Hwy 1 Vista Point Upgrade | Upgrade vista point and add restroom near Aptos off Hwy 1. | \$700 | \$0 | \$700 | | Р | |
| CT-P34 | Caltrans | Hwy 1/San Lorenzo Bridge Widening | Widen the Highway 1 San Lorenzo River bridge to improve flow from Highway 17 through the Junction of 1/9. (NB=Constrained; SB=unconstrained). | \$10,000 | \$0 | \$10,000 | Yes | VF | |

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|---------|------------------------------------|--|--|----------|--------------------------|----------|--------------------------|------|-----|
| CHP-P01 | CHP - California Highway Patrol | Hwy 17 Safety Program | Continuation of existing Highway 17 Safety Program in Santa Cruz County by California Highway Patrol at \$100/year. Includes public education and awareness, CHP Patrol enhancement, pilot cars, electronic speed signs. | \$2,500 | \$0 | \$2,500 | | TDM | Yes |
| CAP 01 | City of Capitola | Gross Road/41st Ave Intersection Widening | Add left turn lane, bike lane, sidewalk, and re-phase signal on Gross Rd from Soquel Ave to 41st Ave intersection. | \$200 | \$0 | \$200 | | ММ | Yes |
| CAP 04B | City of Capitola | Capitola Village Multimodal Enhancement - Phases 2&3 | Widen sidewalks, add bike lanes, bike lockers, landscaping, and improve transit facilities in Capitola Village. Phase 2: Stockton Ave, Esplande, & San Jose Ave to Cap Ave - add or widen sw, bike lanes, parking, pavement rehab, & drainage. | \$2,868 | \$0 | \$2,868 | | BP | Yes |
| CAP 08 | City of Capitola | 41st Avenue Road Rehabilitation (RR Tracks to Capitola Rd) | Rehab roadway. | \$300 | \$0 | \$300 | | М | |
| CAP 09 | City of Capitola | Bay Avenue Sidewalk | Install sidewalks from Capitola Avenue to Monterey Avenue. Replace existing asphalt s/w on Monterey with concrete s/w and landscaping. | \$180 | \$0 | \$180 | | BP | Yes |
| CAP-P02 | City of Capitola | Capitola Avenue Bridge Replacement | Widen bridge to provide sidewalks and bike lanes in each direction. Lengthen span to accommodate future widening of State Route 1. | \$2,500 | \$0 | \$2,500 | | BP | Yes |
| CAP-P03 | City of Capitola | Upper Capitola Avenue Improvements | Installation of bike lanes and sidewalks on Capitola Av. (Bay AvSR 1) and sidewalks on Hill St. from Bay Av. to Capitola Av. | \$1,300 | \$0 | \$1,300 | | BP | Yes |
| CAP-P04 | City of Capitola | Park Avenue Improvements | Installation of sidewalks and transit stop improvements (Kennedy Dr to Monterey Av.) | \$1,000 | \$0 | \$1,000 | | BP | Yes |
| CAP-P06 | City of Capitola | Citywide General Maintenance and Operations | Ongoing maintenance, repair, and operation of road/street system within the City limits. (Const=\$800K/yr; Unconst=\$700K/yr) | \$20,000 | \$17,500 | \$37,500 | | М | |
| CAP-P08 | City of Capitola | Bay Avenue/Capitola Avenue Improvements | Multimodal improvements to intersection. | \$250 | \$0 | \$250 | | MM | Yes |
| CAP-P12 | City of Capitola | Monterey Avenue Multimodal Improvements | Installation of sidewalks and bike lanes in area near school and parks. | \$350 | \$0 | \$350 | | BP | Yes |
| CAP-P13 | City of Capitola | Capitola Road Pedestrian Crossing at 42nd Ave. | Construct safe, accessible ped x-ing, plus traffic calming devices. | \$250 | \$0 | \$250 | | BP | Yes |
| CAP-P14 | City of Capitola | Clares Street Pedestrian Crossings at 42nd and 46th Av. | Construct safe, accessible ped x-ing at two intersections and add medians/traffic calming devices on the road. | \$400 | \$0 | \$400 | | BP | Yes |
| CAP-P16 | City of Capitola | Clares Street Pedestrian Crossing west of 40th Ave | Construct signalized ped x-ing 0.20 miles west of 40th Ave. | \$200 | \$0 | \$200 | | BP | Yes |
| CAP-P22 | City of Capitola | Brommer Street Sidewalk and Bike Lanes | Install sidewalk and bike lanes from 38th Avenue to 41st Avenue. | \$250 | \$0 | \$250 | | BP | Yes |
| CAP-P23 | City of Capitola | McGregor Drive Park and Ride Lot Improvements | Paving, lighting and drainage improvements at existing park and ride lot. | \$300 | \$0 | \$300 | | Р | |
| CAP-P26 | City of Capitola | 41st Avenue/Clares Street Intersection Improvement | Install right turn lane on southbound 41st Avenue at Clares Street. | \$400 | \$0 | \$400 | | TF | |
| CAP-P27 | City of Capitola | Wheelchair Access Ramps | Install wheelchair access/curb cut ramps on sidewalks citywide. | \$10 | \$0 | \$10 | | BP | Yes |
| SC 03 | City of Santa Cruz | San Lorenzo River Bike/Ped Bridge near Hwy 1 | Bike/ped crossing of the river adjacent to Hwy 1 bridge. | \$3,100 | \$0 | \$3,100 | | BP | Yes |
| SC 07 | City of Santa Cruz | Broadway-Brommer Bike Path | Install Class 1 bike/ped path through Arana Gulch to connect to existing class 2 facilities. | \$2,098 | \$0 | \$2,098 | | BP | Yes |
| SC 20 | City of Santa Cruz | Beach St Bikeway | Construct a two way bikeway on one way street, Beach Street. Demonstration project currently in place. | \$617 | \$0 | \$617 | | BP | Yes |

| RTP Id | Agency | Project Title | Project Description | • | Unconstrained Funding | , | Conformity Non-Exempt | Mode | TCM |
|--------|-----------------------|--|--|----------|--------------------------|-----------|--------------------------|------|-----|
| SC 22 | City of Santa Cruz | Mission St/Hwy 1 Landscaping | Planting of approximately 400 trees on public and private property and the development of a signature gateway at the Swift Street end of the project. | \$625 | \$0 | \$625 | | 0 | |
| SC 23 | City of Santa Cruz | West Cliff Path Widening & Repairs (Bay-Swanton) | Path to include features to encourage separation of bike and ped traffic, or else provide adequate space on rd for bikes | \$902 | \$0 | \$902 | | BP | Yes |
| SC 25 | City of Santa Cruz | Hwy 1/9 Intersection Improvements and Park & Ride Lot | Intersection improvements including turn lanes, bikelanes, and park & ride lot. | \$7,600 | \$0 | \$7,600 | | ММ | |
| SC 26 | City of Santa Cruz | Mission Street Pedestrian Lighting (Chestnut to Swift) | Install street lights that are more pedestrian in scale on Mission Street (Chestnut to Swift). | \$1,000 | \$0 | \$1,000 | | 0 | |
| SC 28 | City of Santa Cruz | Front Street pavement Rehab | Rehab of travel lanes on Front St. | \$406 | \$0 | \$406 | | М | |
| SC 29 | City of Santa Cruz | High and Highland Rd. Rehab | Rehab of travel lanes on High and Highland. | \$765 | \$0 | \$765 | | М | |
| SC 30 | City of Santa Cruz | Water Street Rehab (Branciforte-Morrissey) | Rehab of travel lanes on Water St. | \$244 | \$0 | \$244 | | М | |
| SC 31 | City of Santa Cruz | East Cliff Dr/ Murray St Rehab | Pavement Rehab of travel lanes on East Cliff and Murray. | \$690 | \$0 | \$690 | | М | |
| SC 32 | City of Santa Cruz | Pacific Ave Wall Reconstruction | Pacific Ave wall reconstruction to stablize West Cliff Drive above and preserve historic character. (Replacement project for Mulitmodal Station PPNO 0925.) | \$425 | \$0 | \$425 | | М | |
| SC 34 | City of Santa Cruz | Soquel Avenue Bike Lanes and Left-Turn Pockets | Phase 1: restripe for bike lanes (funded). Phase 2: Widen/restripe Soquel Ave (Morrissey-Cap Rd) to add left- turn pockets at selected intersections and bicycle lanes on both sides of street. | \$9,000 | \$0 | \$9,000 | | ММ | Yes |
| SC-P07 | City of Santa Cruz | Citywide Operations and Maintenance | Ongoing maintenance, repair, and operation of road/street system within the City limits. (Const=\$2.6M/yr; Unconst=\$1.75M/yr) | \$65,000 | \$43,750 | \$108,750 | | ММ | Yes |
| SC-P09 | City of Santa Cruz | Sidewalk Program - short term | Install and maintain sidewalks, install access ramps. | \$4,000 | \$0 | \$4,000 | | BP | Yes |
| SC-P15 | City of Santa Cruz | Bridge Seismic Retrofits and Barrier Modifications | Seismic retrofit and barrier modifications at City bridges. | \$10,000 | \$0 | \$10,000 | | S | |
| SC-P21 | City of Santa Cruz | Brookwood Drive Bike Path | Provide 2-way bicycle travel. | \$100 | \$0 | \$100 | | BP | Yes |
| SC-P22 | City of Santa Cruz | Chestnut Pathway | Install a Class 1 bicycle/pedestrian facility to connect Neary Lagoon Park with the Beach/Boardwalk area. | \$250 | \$0 | \$250 | | BP | Yes |
| SC-P23 | City of Santa Cruz | Delaware Avenue Bike Path (Shaeffer-Swanton) | Install a Class 1 bicycle/pedestrian facility. | \$500 | \$0 | \$500 | | BP | Yes |
| SC-P25 | City of Santa Cruz | High Street Connection | Provide 2-way bicycle travel on a 1-way roadway. | \$50 | \$0 | \$50 | | BP | Yes |
| SC-P29 | City of Santa Cruz | Morrissey Blvd. Bike Path over Highway 1 | Install a Class 1 bicycle/pedestrian facility on freeway overpass. | \$90 | \$0 | \$90 | | BP | Yes |
| SC-P30 | City of Santa Cruz | Murray St to Harbor Bike Link | Install a Class 1 bicycle/pedestrian facility. | \$100 | \$0 | \$100 | | BP | Yes |
| SC-P31 | City of Santa Cruz | Bike/Ped Path on RR Bridge over SL River | Install a Class 1 bicycle/pedestrian facility to connect the east end of the proposed Beach Street Pathway with East Cliff Drive at the location of the current railroad bridge over the San Lorenzo River and connect the east and west banks of the San Lorenzo River Pathway. The crossing currently only accommodates pedestrians. | \$1,000 | \$0 | \$1,000 | | BP | Yes |

| RTP ld | Agency | Project Title | Project Description | • | Unconstrained Funding | , | Conformity Non-Exempt | Mode | TCM |
|--------|-----------------------|---|---|---------|--------------------------|---------|--------------------------|------|-----|
| SC-P34 | City of Santa Cruz | Branciforte Creek Bike/Ped Crossing | Install a Class 1 bicycle/pedestrian bridge over Branciforte Creek in the vicinity of San Lorenzo Park and Soquel Ave. | \$1,400 | \$0 | \$1,400 | | BP | Yes |
| SC-P35 | City of Santa Cruz | San Lorenzo River Levee Path-Southeast End | Install a Class 1 bicycle/pedestrian facility (San Lorenzo River Pathway to East Cliff Drive). | \$2,000 | \$0 | \$2,000 | | BP | Yes |
| SC-P38 | City of Santa Cruz | Shaffer Road Bike Path (Mission St Ext-Delaware Ave) | Install a Class 1 bicycle/pedestrian facility to connect to the Wilder Ranch path. | \$400 | \$0 | \$400 | | BP | Yes |
| SC-P46 | City of Santa Cruz | Cayuga Street Bike Lanes | Provide Class 2 bike lanes on residential corridor as an alternative route to arterial corridor. | \$15 | \$0 | \$15 | | BP | Yes |
| SC-P47 | City of Santa Cruz | Chestnut Street Bike Lanes | Install Class 2 bike lanes to provide connection from existing bike lanes on Laurel Street and upper Chestnut Street to proposed Class 1 bike path connections to Bay Street and Pacific Avenue/Beach Street. | \$15 | \$0 | \$15 | | BP | Yes |
| SC-P48 | City of Santa Cruz | Coral Street Bike Lanes | Install Class 2 bike lanes in professional/commercial area. | \$20 | \$0 | \$20 | | BP | Yes |
| SC-P49 | City of Santa Cruz | Delaware Ave Bike Lanes (Swift-Surfside) | Install Class 2 bikes lanes. | \$20 | \$0 | \$20 | | BP | Yes |
| SC-P50 | City of Santa Cruz | Delaware Ave Bike Lanes (Woodrow-Columbia) | Install Class 2 bikes lanes. | \$10 | \$0 | \$10 | | BP | Yes |
| SC-P51 | City of Santa Cruz | DuBois Street Bike Lanes (Harvey West Blvd. to Encinal) | Install Class 2 bike lanes in professional/commercial area. | \$10 | \$0 | \$10 | | BP | Yes |
| SC-P53 | City of Santa Cruz | Encinal Street Bike Lanes (DuBois-River) | Install Class 2 bike lanes in professional/commercial area. | \$20 | \$0 | \$20 | | BP | Yes |
| SC-P54 | City of Santa Cruz | Evergreen Street Bike Lanes (Coral-Harvey West Park) | Install Class 2 bike lanes. | \$15 | \$0 | \$15 | | BP | Yes |
| SC-P55 | City of Santa Cruz | Frederick Street Bike Lanes (Soquel-Broadway) | Install Class 2 bike lanes on residential/commercial arterial street. | \$20 | \$0 | \$20 | | BP | Yes |
| SC-P56 | City of Santa Cruz | Gault Street Bike Lanes (Seabright-Frederick) | Install Class 2 bike lanes on residential street. | \$15 | \$0 | \$15 | | BP | Yes |
| SC-P57 | City of Santa Cruz | Goss Avenue Bike Lanes (Market-Gilbert-Rooney) | Install Class 2 bike lanes on residential street. | \$15 | \$0 | \$15 | | BP | Yes |
| SC-P58 | City of Santa Cruz | Harvey West Blvd. Bike Lanes (DuBois-Coral) | Install Class 2 bike lanes in professional/commercial area. | \$20 | \$0 | \$20 | | BP | Yes |
| SC-P59 | City of Santa Cruz | King Street Bike Lanes (entire length) | Install Class 2 bike lanes on residential collector street. This corridor will serve as a primary east-west bikeway on the wes side of Santa Cruz. | \$500 | \$0 | \$500 | | BP | Yes |
| SC-P60 | City of Santa Cruz | La Fonda Avenue Bike Lanes (Soquel-Prospect Hts) | Install Class 2 bike lanes on residential collector street to connect the residential neighborhoods of Prospect Heights and the commercial corridor of Soquel Avenue with Harbor High School. | \$30 | \$0 | \$30 | | BP | Yes |
| SC-P61 | City of Santa Cruz | Laurel Street Bike Lanes (California-King) | Install Class 2 bike lanes (California to King Street). | \$15 | \$0 | \$15 | | BP | Yes |
| SC-P62 | City of Santa Cruz | Market Street Bike Lanes (Water-Curtis) | Install Class 2 bike lanes on residential arterial street to continue existing bike lanes on Market St. and connect with commercial arterial bike lane corridor on Water St. | \$10 | \$0 | \$10 | | BP | Yes |
| SC-P63 | City of Santa Cruz | Market Street/Branciforte Drive Bike Lanes (Avalon- City limits) | Install Class 2 bike lanes on residential arterial street. | \$12 | \$0 | \$12 | | BP | Yes |
| SC-P64 | City of Santa Cruz | Morrissey Blvd. Bike Lanes (Rooney-Prospect Hghts) | Prospect Heights. | \$20 | \$0 | \$20 | | BP | Yes |
| SC-P66 | City of Santa Cruz | Ocean Street Bike Lanes (Soquel-Barson) | Install Class 2 bike lanes to connect discontinuous sections of existing bike lanes. | \$1,000 | \$0 | \$1,000 | | BP | Yes |

| RTP ld | Agency | Project Title | Project Description | | Unconstrained Funding | | Conformity Non-Exempt | Mode | TCM |
|--------|--------------------------|---|---|----------|--------------------------|----------|--------------------------|------|-----|
| SC-P67 | City of Santa Cruz | Prospect Heights Bike Lanes (Morrissey-Brookwood) | Install Class 2 bike lanes on residential collector street to connect with proposed bike lane corridor on Morrissey Blvd. and proposed Class 1 bikeway on Brookwood Drive. This bike lane corridor will serve local residents and students travelling to DeLaVeaga Elementary School. | \$15 | \$0 | \$15 | | BP | Yes |
| SC-P68 | City of Santa Cruz | Rooney Street Bike Lanes (Gilbert-Morrissey) | Install Class 2 bike lanes on residential street to connect with proposed bike corridors on Goss Avenue/Gilbert Lane, Morrissey Blvd./Highway 1 overpass. | \$20 | \$0 | \$20 | | BP | Yes |
| SC-P69 | City of Santa Cruz | Seabright Avenue Bike Lanes (Pine-Soquel) | Install Class 2 bike lanes on residential/commercial collector street to complete the Seabright Avenue bike lane corridor and connect to bike lane corridor on Soquel Avenue. | \$500 | \$0 | \$500 | | BP | Yes |
| SC-P72 | City of Santa Cruz | South Branciforte Avenue Bike Lanes (Broadway-S. Branciforte) | Install Class 2 bike lanes to complete the Branciforte Avenue bike lane corridor and connect to Buena Vista Avenue, Ocean View Park and East Cliff Drive facilities. | \$10 | \$0 | \$10 | | BP | Yes |
| SC-P73 | City of Santa Cruz | Neighborhood Traffic Management Improvements | Install traffic control devices and roadway design features to manage neighborhood traffic. | \$2,000 | \$500 | \$2,500 | | TF | Yes |
| SC-P75 | City of Santa Cruz | Lump Sum Bike Projects | Bike projects based on needs identified through the Major Transportation Study and bike plan updates. | \$3,000 | \$1,000 | \$4,000 | | BP | Yes |
| SV 15 | City of Scotts Valley | Scotts Valley Dr/Glenwood Dr Intersection Improvements | Intersection Operation Imprvt: widen, signal timing, bike lanes, ped improvements, pvmt rehab | \$1,181 | \$0 | \$1,181 | | MM | Yes |
| SV 16 | City of Scotts Valley | Scotts Valley Dr Rehab (Glenwood-Vine Hill) | Rehab of travel lanes on SV Dr. | \$276 | \$0 | \$276 | | М | |
| SV 17 | City of Scotts Valley | Mt. Hermon Rd Rehab | Rehab of travel lanes on Mt. Hermon Rd. | \$266 | \$0 | \$266 | | М | |
| SV 19 | City of Scotts Valley | Hacienda Sidewalks and Bike Lanes | Install sidewalks on one side, bike lanes on both sides | \$270 | \$0 | \$270 | | BP | Yes |
| SV-P02 | City of Scotts Valley | Vine Hill School Rd Bikelanes and Sidewalks | Widen Vinehill School Rd to provide bike lanes and sidewalks in missing link. | \$300 | \$0 | \$300 | | BP | Yes |
| SV-P05 | City of Scotts Valley | City Sidewalk Program | Install sidewalks to fill gaps. Annual Cost \$50/yr | \$5,000 | \$0 | \$5,000 | | BP | Yes |
| SV-P06 | City of Scotts Valley | Citywide Access Ramps | Place handicap ramps at various locations. Avg annual cost: \$8K/yr | \$160 | \$0 | \$160 | | BP | Yes |
| SV-P08 | City of Scotts Valley | Granite Creek/Hwy 17 Interchange Reconstruction | Realign/reconfigure the Granite Creek Road over crossing, add bike lanes and sidewalks. | \$15,000 | \$0 | \$15,000 | Yes | MM | Yes |
| SV-P18 | City of Scotts Valley | Glen Canyon Rd. Sidewalk | Construct sidewalk on Glen Canyon, Oak Creek Blvd to Flora Court (.35 mi). | \$75 | \$0 | \$75 | | BP | Yes |
| SV-P20 | City of Scotts Valley | Whispering Pines Dr. Sidewalk | Construct pedestrian path on Whispering Pines Drive. | \$375 | \$0 | \$375 | | BP | Yes |
| SV-P21 | City of Scotts Valley | Lockwood Ln/Rolling Green Pedestrian Signal | Construct a pedestrian signal at unprotected ped crossing on Lockwood Lane. | \$50 | \$0 | \$50 | | BP | Yes |
| SV-P27 | City of Scotts Valley | Citywide General Maintenance and Operations | Ongoing maintenance, repairs, and operation of road/street system within the City limits. (\$400K/yr const; \$250/yr unconst). | \$10,000 | \$6,250 | \$16,250 | | М | |
| SV-P29 | City of Scotts Valley | Glen Canyon Rd. Bike Lanes | Class 2 Bike lanes from Mt. Hermon to Green Hills. Oak Creek to Flora Ln are already complete. | \$1,000 | \$0 | \$1,000 | | BP | Yes |
| SV-P30 | City of Scotts Valley | Mt. Hermon Road Bike Lane Connections | Add bike lanes to fill gaps on Mount Hermon (city limits to Hwy 17). | \$300 | \$0 | \$300 | | BP | Yes |
| SV-P31 | City of Scotts Valley | Kings Village Road Bike Lanes | Bike lanes to connect Mt. Hermon w/Bluebonnet and the SV Transit Center. | \$100 | \$0 | \$100 | | BP | Yes |

| Santa Cruz | z County Cons | strained (Funded) Project List | | All Figures | in '000s (thousands o | of dollars) | | | |
|------------|--------------------------|---|---|-------------|--------------------------|-------------|--------------------------|------|-----|
| RTP ld | Agency | Project Title | Project Description | • | Unconstrained Funding | | Conformity Non-Exempt | Mode | TCM |
| SV-P35 | City of Scotts Valley | Bean Creek Road Bike Lanes and Sidewalks | Add bike lanes and sidewalks to Bean Creek Rd (SV Dr to Bluebonnet). | \$700 | \$0 | \$700 | | BP | Yes |
| SV-P36 | City of Scotts Valley | El Rancho Dr. Bike Lanes | Add bike lanes on El Rancho within city limits. | \$324 | \$0 | \$324 | | BP | Yes |
| SV-P37 | City of Scotts Valley | Lockhart Gulch Rd Bike Lanes | Add Class 2 bike lanes to narrow, primarily residential street. | \$700 | \$0 | \$700 | | BP | Yes |
| SV-P41 | City of Scotts Valley | Citywide Bike Lanes | Construction of additional bike lanes and paths citywide (including Green Hills). | \$3,000 | \$0 | \$3,000 | | BP | Yes |
| WAT 24 | City of Watsonville | Green Valley Slope Stabilization | Green Valley Rd. slope stabilization | \$100 | \$0 | \$100 | | М | |
| WAT 25 | City of Watsonville | Ramport Rd Slope Stabilization (north of Airport) | Slope stabilization | \$300 | \$0 | \$300 | | М | |
| WAT 28 | City of Watsonville | Walker Street Improvements (W. Beach to Riverside) | Reconstruction and addition of a center turn lane on .27 mile section. Construct new sidewalks and curb ramps to complete ped access through the corridor and install bike lanes consistent with the Bike Plan. | \$600 | \$0 | \$600 | | ММ | Yes |
| WAT 29 | City of Watsonville | Harkins Slough Rd Reconstruction | Reconstruction and widening of Harkins Slough Rd, including installation of ped and bike facilities (including bike racks at park) | \$980 | \$0 | \$980 | Yes | ММ | Yes |
| WAT 30 | City of Watsonville | Green Valley Rd. Rehab | Rehab roadway and continuation of class 2 bike lane | \$955 | \$0 | \$955 | | М | |
| WAT 31 | City of Watsonville | Freedom Blvd Rehab (High-Lincoln) | Rehab roadway | \$907 | \$0 | \$907 | | М | |
| WAT 32 | City of Watsonville | Watsonville Wetlands Trails | Pedestrian/bicycle trails along the slough system. Part of six mile system of trails. | \$1,780 | \$0 | \$1,780 | | BP | Yes |
| WAT-P01 | City of Watsonville | Freedom Blvd Reconstruction | Reconstruction of the asphalt pavement, replacement of sidewalk, curb and gutter and installation of curb ramps, and bike signage from Lincoln St. to Alta Vista Ave. | \$950 | \$0 | \$950 | | ММ | Yes |
| WAT-P04 | City of Watsonville | Neighborhood Traffic Plan | Plan to identify and address concerns regarding speeding and other neighborhood traffic issues. | \$75 | \$0 | \$75 | | TF | |
| WAT-P06 | City of Watsonville | Citywide General Maintenance and Operations | Ongoing maintenance, repair, and operation of road/street system within the City limits. (Const=\$1.5M/yr; Unconst=\$1M/yr) | \$37,500 | \$25,000 | \$62,500 | | М | |
| WAT-P07 | City of Watsonville | Struve Slough Bridge (HBRR) | Replace Low Water Crossing with a 790ft. concrete bridge with bike lanes and a sidewalk over Struve Slough on Harkins Slough Rd. | \$13,500 | \$0 | \$13,500 | Yes | VF | Yes |
| WAT-P09 | City of Watsonville | Watsonville Slough Bridge (HBRR) | Construction of approximately 700 ft. bridge over Watsonville Slough on Harkins Slough Road with bike lanes and sidwalk. | \$10,760 | \$0 | \$10,760 | Yes | VF | |
| WAT-P10 | City of Watsonville | Airport Blvd Signal Synchronization | Synchronize signals from Westgate Drive to Freedom Blvd. Field review, timing analysis and implementation, interconnect design, and installation of necessary equipment at 4 intersections. | \$34 | \$0 | \$34 | | TF | Yes |
| WAT-P11 | City of Watsonville | Freedom Blvd Improvements (Green Valley to Compton Terrace) | Pavement reconstruction, operational improvements (turn lanes), installation of bike lanes, sidewalks, signing and striping. | \$4,000 | \$0 | \$4,000 | | ММ | Yes |
| WAT-P13 | City of Watsonville | Neighborhood Traffic Plan Implementation | Address concerns about traffic complaints through Education, Enforcement, and Engineering solutions. Install traffic calming devices. | \$250 | \$250 | \$500 | | ММ | |

| RTP ld | Agency | Project Title | Project Description | | Unconstrained Funding | | Conformity Non-Exempt | Mode | TCM |
|----------|--------------------------------|--|--|----------|-----------------------|----------|--------------------------|------|-----|
| WAT-P14 | City of Watsonville | Pajaro Rail Station Design | Watsonville's share for conceptual design and PE for passenger rail station. (Parking and station facilities and existing track upgrade to accommodate the extension of Caltrain Peninsula Rail service to Salinas and possible high speed rail through state. Station is CT-P19) | \$200 | \$0 | \$200 | | R | |
| WAT-P15 | City of Watsonville | Citywide Pedestrian Facilities | Construct sidewalks and curb ramps where necessary. This work is usually combined with the annual road rehabilitation and maintenance projects. Avg annual cost: \$75/yr. | \$1,875 | \$0 | \$1,875 | | BP | Yes |
| WAT-P19 | City of Watsonville | Bicycle Plan Improvements | Update the City Bicycle Plan and construction of additional routes and paths. | \$2,000 | \$1,000 | \$3,000 | | BP | Yes |
| WAT-P21 | City of Watsonville | Green Valley Rd. Signal Synchronization | Synchronization of traffic signals. | \$80 | \$0 | \$80 | | TF | Yes |
| CTSA-P01 | Consolidated Transportation | Countywide Specialized Transportation (CTSA) | Consolidated Transportation Services Agency (CTSA) non- ADA paratransit service, program admin and operating. Includes Medi-Cal, medical service rides, Elderday, Sr. Meal Site, etc. Avg annual cost \$2.5M. | \$62,500 | \$0 | \$62,500 | | Т | Yes |
| CTSA-P02 | Consolidated Transportation | Lift Line Maintenance/Operations Center | Construct a permanent maintenance center/consolidated operations facility for paratransit program (currently Lift Line). | \$10,000 | \$0 | \$10,000 | | Т | Yes |
| CTSA-P03 | Consolidated Transportation | Non-ADA Paratransit Service Expansion | Expansion of non-ADA paratransit system to meet needs of growing elderly and disabled populations. New sources needed. | \$7,000 | \$10,000 | \$17,000 | | Т | Yes |
| CTSA-P04 | Consolidated Transportation | Medically Fragile Specialized Transportation | Non-emergency same day transportation service for medically fragile individuals. Includes operations and capital. | \$5,000 | \$5,500 | \$10,500 | | Т | Yes |
| CO 02 | County of Santa Cruz | Graham Hill Road Safety Improvements near Roaring Camp | Shoulder widening, 2000 ft two-way left turn lane, bike lanes, drainage and lighting improvements. | \$2,476 | \$0 | \$2,476 | | MM | Yes |
| CO 16B | County of Santa Cruz | Wilder Ranch Bike/Pedestrian Path: Phase 2 | Construction of a paved mutil-use path for bicyclists and pedestrians. Continuation of path from City of Santa Cruz to Wilder Ranch. | \$500 | \$4,500 | \$5,000 | | BP | Yes |
| CO 17 | County of Santa Cruz | Calabasas Rd widening , bike lanes and sidewalks (Buena Vista to Bradford) | Install bike lanes, curb, gutter and sidewalks on Calabasas Road | \$1,972 | \$0 | \$1,972 | | MM | Yes |
| CO 24 | County of Santa Cruz | East Cliff Dr. Bike/Ped Path: 32nd-41st | Construct bicycle and pedestrian pathway along East Cliff Drive between 32nd Avenue and 41st Avenue. | \$820 | \$0 | \$820 | | BP | Yes |
| CO 32 | County of Santa Cruz | Sanctuary Scenic Trail | Signs for interpretive bike/ped trail from Wilder Ranch to New Brighton State Beach. Initial study to develop conceptual designs for a trail logo, create a way finding system to orient trail users, and provide an interpretation system to showcase habitats previously funded. | \$1,648 | \$0 | \$1,648 | | BP | Yes |
| CO 34 | County of Santa Cruz | Amesti Road Storm Damage | Road pavement slipout. The entire road is destroyed and will require the construction of the roadway embankment to reopen the travel way. Phase 1:groundwater analysis, geotech studies, GHAD R/W. Phase 2: dewatering & slope stabilization (\$1.6M); Phase 3:rdwy reconstruction (\$700K). | \$3,727 | \$0 | \$3,727 | | М | |
| CO 35 | County of Santa Cruz | El Rancho Storm Damage Repair - AB3090 Reimbursement | Roadway slipout and road closure. An entire segment of the road was destroyed and will require the construction of a bridge (viaduct) to reopen the travel way. Includes 4 foot shoulders for bicyclists. | \$4,900 | \$0 | \$4,900 | | М | |

| RTP ld | Agency | Project Title | Project Description | | Unconstrained Funding | | Conformity Non-Exempt | Mode | TCM |
|--------|-------------------------|--|---|---------|--------------------------|---------|--------------------------|------|-----|
| CO 36 | County of Santa Cruz | State Park Drive Improvements | Project to enhance pedestrian, bicycle and transit operations, rehab roadway in Seacliff commercial area. | \$960 | \$0 | \$960 | | ММ | Yes |
| CO 37 | County of Santa Cruz | Mt Hermon/Graham Hill Rd Intersection Modifications | Intersection Modifications (turn lanes, acceleration lanes, signal modifications/timing, drainage, landscaping, improved ped and bike facilities). | \$301 | \$0 | \$301 | | ММ | Yes |
| CO 42 | County of Santa Cruz | Green valley Rd. Renab: Cowles Rd to city limits | Roadway rehabilitation. | \$346 | \$654 | \$1,000 | | М | |
| CO 43 | County of Santa Cruz | Soquel Ave Rehab: Paul Minnie to Gross Rd | Roadway rehabilitation. | \$360 | \$0 | \$360 | | М | |
| CO 44 | County of Santa Cruz | San Andreas Rd Rehab (Zils to La Selva) | Roadway rehabilitation. | \$1,000 | \$0 | \$1,000 | | М | |
| CO 45 | County of Santa Cruz | Bonny Doon Rd Rehab: PM 2.34 to Pine Flat Rd | Roadway rehabilitation. | \$334 | \$366 | \$700 | | М | |
| CO 46 | County of Santa Cruz | Mt. Hermon Rd. Rehab: Zayante Bridge to 1 mi. E of Grahm Hill | Roadway rehabilitation. | \$500 | \$0 | \$500 | | М | |
| CO 48 | County of Santa Cruz | Madrona Dr) | Road rehab and maintenance, drainage, intersection improvements, landscaping, add bike, ped, and transit facilities near Brook Knoll Elementary. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO 49 | County of Santa Cruz | Amesti Road Safe Routes to Schools | Bike lanes, sidewalks, and flahsing beacon near Amesti Elementary school. | \$365 | \$335 | \$700 | | BP | Yes |
| CO 50 | County of Santa Cruz | Community Traffic Safety Coalition | Community health group focused on reducing traffic-related injuries and promoting the use of alternative modes. Programs include: bike violators diversion program, ped and bike safety education at elementary schools, promoting development of safe routes to schools, Walk a Child to School Day, driver safety committee, helmet distribution, south county programs, red light running red campaign, red light camera enforcement program advocacy. Avg cost: \$200K/yr. | \$2,500 | \$2,500 | \$5,000 | | TDM | Yes |
| CO-P01 | County of Santa Cruz | 7th Ave Improvements (Capitola Rd. to Soquel Ave) | Transit turnouts, sidewalks, bike lanes, signal at Brommer, rehab, merge lanes, signalization, intersection improvements, maintenance, drainage improvements, landscaping. | \$1,000 | \$0 | \$1,000 | Yes | ММ | Yes |
| CO-P03 | County of Santa Cruz | Amesti Road Mulitmodal Improvements (Green Valley to Brown Valley Rd) | Roadway rehab, left turn pockets at Green Valley Road, Pioneer Road/Varni Road. Add bike lanes, transit turnouts, sidewalks, merge lanes, landscaping, and intersection improvements. | \$2,500 | \$0 | \$2,500 | | ММ | Yes |
| CO-P04 | County of Santa Cruz | Bear Creek Road Improvements (Hwy 9 to Hwy 35) | Major rehab, add bike lanes, transit turnouts, merge lanes, and intersection improvements. Some landscaping and drainage improvements also. | \$4,000 | \$0 | \$4,000 | | М | Yes |
| CO-P05 | County of Santa Cruz | Brommer Street Improvements (Capitola City limits to 17th Ave) | maintenance, landscaping, transit facilities and intersection improvements. | \$3,450 | \$0 | \$3,450 | | ММ | Yes |
| CO-P08 | County of Santa Cruz | Corralitos Road Rehab and Improvements (Freedom Blvd to Hames Rd) | Major rehab, plus left turn pocket at Bradley Elementary, transit, bike, and ped facilities. May also include drainage, merge lanes, landscaping and intersection improvements. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO-P09 | County of Santa Cruz | East Cliff Drive Improvements (41st Ave to City limits) | Roadway rehab, add left turn pockets at 26th and 30th Ave, fill gaps in bikeways and sidewalks, add transit turnouts, intersection improvements. Some landscaping and drainage improvements. | \$4,000 | \$0 | \$4,000 | | ММ | Yes |

| RTP Id | Agency | Project Title | Project Description | | Unconstrained Funding | | Conformity Non-Exempt | Mode | TCM |
|--------|-------------------------|--|--|---------|--------------------------|---------|--------------------------|------|-----|
| CO-P10 | County of Santa Cruz | Empire Grade Improvements | Road rehab and maintenance, left turn pocket at Felton Empire Road, add bike lanes, transit facilities, some sidewalks, landscaping. Drainage improvements, merge lanes, and intersection improvements may also be needed. | \$4,000 | \$0 | \$4,000 | | ММ | Yes |
| CO-P11 | County of Santa Cruz | Freedom Blvd Multimodal Improvements (Bonita Dr to City of Watsonville) | Add bike lanes, sidewalks on some segments, transit turnouts, signalization. Left turn pockets at Bowker, Day Valley, and White Rd. Also includes merge lanes, intersection improvements, landscaping, major rehabilitation and maintenance, drainage improvements. | \$2,650 | \$0 | \$2,650 | | ММ | |
| CO-P12 | County of Santa Cruz | Graham Hill Road Multimodal Improvements (City of SC to Hwy 9) | Bike lanes, sidewalks, transit turnouts, left turn pockets at Lockewood Ln and at Roaring Camp Road, two way left turn lane, merge lanes, signals at Lockewood and Sims and intersection improvements. Roadwork also includes major rehabilitation and maintenance. Drainage improvements may also be required. Signal upgrade at SR9 and Mt. Herman Rd. | \$5,900 | \$0 | \$5,900 | | ММ | Yes |
| CO-P13 | County of Santa Cruz | Green Valley Road Improvements | Add two-way left turn lanes from Mesa Verde to Pinto Lake on Green Valley Rd. Also includes some road rehab and maintenance, bike lanes, sidewalks, transit facilities, landscaping, and merge lanes. | \$3,500 | \$0 | \$3,500 | | ММ | Yes |
| CO-P14 | County of Santa Cruz | La Madrona Dr Improvements (El Rancho Dr to City of Scotts Valley) | Bike lanes, sidewalks, transit turnouts, left turn pockets at Sims Road, Highway 17, and El Rancho Road), merge lanes, and intersection improvements. Also includes major rehabilitation, drainage and maintenance. | \$3,000 | \$0 | \$3,000 | | ММ | Yes |
| CO-P16 | County of Santa Cruz | Robertson Street Improvements (Soquel Wharf Rd to Soquel Dr.) | Left turn pocket at Soquel Wharf Rd. Add bike lanes, transit turnout, sidewalks, and rehabilitation and maintenance, drainage improvements. Roadside: sidewalks, landscaping, and new transit facilities. | \$3,000 | \$0 | \$3,000 | | ММ | Yes |
| CO-P18 | County of Santa Cruz | Soquel Ave Improvements (City of SC to Gross Rd) | Transit turnouts, two way left turn lanes from Chanticleer to Mattison, merge lanes, signalization and intersection improvements. Signals at Chanticleer and Gross Rd. Roadwork: major rehabilitation and maintenance, perhaps drainage improvements. Roadside: sidewalks, landscaping, and new transit facilities. | \$2,800 | \$0 | \$2,800 | | ММ | Yes |
| CO-P19 | County of Santa Cruz | Soquel Drive Improvements (Soquel Ave to Freedom Blvd) | Left turn pockets and signalization at Winkle Av. and Dover Drive. Signals at Willowbrook, Robertson, & Mattison. Major rehab, merge lanes, intersections improvements, signal coordination, transit turnouts, fill sidewalk gaps, some landscaping. | \$6,750 | \$0 | \$6,750 | | ММ | Yes |
| CO-P20 | County of Santa Cruz | State Park Drive Improvements Phase 2 | Transit turnouts, two way left turn lane, merge lanes, signal at Searidge, and intersection improvements. Fill gaps in bike and ped facilities. Plus, major rehabilitation and maintenance, drainage improvements, landscaping. | \$1,150 | \$0 | \$1,150 | | ММ | Yes |
| CO-P21 | County of Santa Cruz | 30th Avenue Improvements (East Cliff Dr to Capitola Rd) | Road rehab and maintenance, left turn pockets at Roland Drive, Brommer Street, and Capitola Avenue. Also add bike lanes, transit turnouts, sidewalks, landscaping where gaps. Drainage improvements, merge lanes, and intersection improvements may also be needed. | \$2,000 | \$0 | \$2,000 | | ММ | Yes |

| RTP ld | Agency | Project Title | Project Description | | Unconstrained Funding | | Conformity Non-Exempt | Mode | TCM |
|---------|-------------------------|---|--|---------|--------------------------|---------|--------------------------|------|-----|
| CO-P22 | County of Santa Cruz | Paul Sweet Road Improvements (Soquel Dr to end) | Major road rehab and maintenance. Also adds bike lanes, sidewalks, landscaping. Drainage improvements, merge lanes, and intersection improvements, and new transit facilities may also be needed. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO-P23 | County of Santa Cruz | College Road Improvements (Hwy 152 to Lakeview Rd) | Major road rehab, add left turn pocket at Cutter Drive. Also add bike lanes, transit turnouts, sidewalks, landscaping. Drainage improvements, merge lanes, and intersection improvements may also be needed. | \$500 | \$0 | \$500 | | ММ | Yes |
| CO-P24 | County of Santa Cruz | Lockwood Lane Improvements (Graham Hill Rd to SV limits) | Major road rehab, add bicycle lanes, sidewalks, some transit facilities, landscaping, and intersection improvements. | \$750 | \$0 | \$750 | | ММ | Yes |
| CO-P26a | County of Santa Cruz | 41st Ave Improvements (Hwy 1 Interchange to Soquel Dr) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO-P26i | County of Santa Cruz | Chanticleer Ave Improvements (Kinsley St Hwy 1 to Soq Dr) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$2,000 | \$0 | \$2,000 | | ММ | Yes |
| CO-P26k | County of Santa Cruz | El Rancho Dr Improvements (Glen Canyon/Hwy 17 to SC city limits) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$2,000 | \$0 | \$2,000 | | ММ | Yes |
| CO-P26m | County of Santa Cruz | Glen Canyon Rd Improvements (Branciforte Dr to City of Scotts Valley) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$5,000 | \$0 | \$5,000 | | ММ | Yes |
| CO-P26q | County of Santa Cruz | Mt Hermon Rd. Improvements (Lockhart Gulch to Graham Hill Rd) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$2,500 | \$0 | \$2,500 | | ММ | Yes |
| CO-P26s | County of Santa Cruz | Seascape Blvd Improvements (Sumner Ave to San Andreas Rd) | Roadway improvements and pavement rehabilitation. | \$200 | \$400 | \$600 | | MM | Yes |
| CO-P27a | County of Santa Cruz | 38th Ave Improvements (UPRR to E. Cliff Dr) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement. | \$1,500 | \$0 | \$1,500 | | ММ | Yes |
| CO-P27b | County of Santa Cruz | Aptos Beach Dr Improvements (Esplande to Rio Del Mar Blvd) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO-P27f | County of Santa Cruz | Mill St Improvements (entire length) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement. | \$500 | \$0 | \$500 | | ММ | Yes |
| CO-P27k | County of Santa Cruz | Spreckels Dr Improvements (Soquel Dr to Aptos Beach Dr) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO-P28e | County of Santa Cruz | Holohan Rd Intersection Improvements (at State Hwy 152) | Intersection improvements including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and drainage improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO-P29d | County of Santa Cruz | Kinsley St Improvements (17th Ave. to Darlene Dr) | Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |

| RTP ld | Agency | Project Title | Project Description | All Figures Constrained Funding | in '000s (thousands) Unconstrained Funding | , | Conformity Non-Exempt | Mode | TCN |
|---------|-------------------------|--|---|---------------------------------|--|-----------|--------------------------|------|-----|
| CO-P29i | County of Santa Cruz | W. Walnut St Improvements (Robertson St to Porter St) | Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$750 | \$0 | \$750 | | ММ | Yes |
| CO-P30o | County of Santa Cruz | San Andreas Rd. Improvements (Hwy 1 to Buena Vista Dr) | Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO-P31g | County of Santa Cruz | Opal Cliff Dr. Improvements (41st Av to Portola Dr) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO-P32a | County of Santa Cruz | Clubhouse Drive Improvements (entire length to Rio Del Mar Blvd) | Road rehabilitation and maintenance. Roadside improvements: left lane pockets, sidewalks, bike lanes and transit turnouts. | \$1,250 | \$0 | \$1,250 | | ММ | Ye |
| CO-P33c | County of Santa Cruz | Esplanade Improvements (entire loop: Aptos Beach Dr to Moosehead/Aptos Beach Dr) | Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$1,000 | \$0 | \$1,000 | | ММ | Yes |
| CO-P34 | County of Santa Cruz | Hwy 1 Ped Overcrossing at Mar Vista | Pedestrian overcrossing of Highway 1 at Mar Vista. Could be a stand-alone project, but currently expensed under the larger Hwy 1/HOV project (RTC 24). | \$0 | \$0 | \$0 | | BP | Yes |
| CO-P35 | County of Santa Cruz | Countywide General Road Maintenance and Operations | Ongoing maintenance, repair, and operation of road/street system within the Countywide. (Need \$14M/yr. Const=\$8M/yr; Unconst=\$6M/yr) | \$200,000 | \$150,000 | \$350,000 | | М | |
| CO-P36 | County of Santa Cruz | Soquel-San Jose Rd Improvements (Soquel Dr to Summit Rd) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$100 | \$2,400 | \$2,500 | | ММ | Ye |
| CO-P37 | County of Santa Cruz | Countywide Access Ramps | Construction of handicapped access ramps countywide. | \$1,000 | \$0 | \$1,000 | | BP | Ye |
| CO-P41 | County of Santa Cruz | Countywide Sidewalks | Install sidewalks. | \$5,000 | \$65,000 | \$70,000 | | BP | Ye |
| CO-P42 | County of Santa Cruz | Spreckels Dr/Treasure Island Dr Improvements | Addition of bike lanes, intersection improvements, major road rehabilitation, road maintenance, and maybe drainage improvements. | \$500 | \$0 | \$500 | | ММ | Υe |
| CO-P46 | County of Santa Cruz | San Lorenzo River Corridor Bike Path - Study | Study regarding constructing a pedestrian and bike path along Highway 9/San Lorenzo River corridor. Only feasibility study currently funded. | \$20,200 | \$0 | \$20,200 | | BP | Ye |
| CO-P48 | County of Santa Cruz | San Lorenzo Valley Bicycle Trail | Construction of a 14 mile, paved multi-use path for bicyclists and pedestrians from Boulder Creek to Santa Cruz. | \$50 | \$8,000 | \$8,050 | | BP | Ye |
| CO-P49 | County of Santa Cruz | Carol Way/Lompico Creek Bridge Replacement | Replace existing single span-two lane bridge construction of ssteel girders and long deck with new 30 ft wide single span flat slae concrete bridge. Include (2) 11 ft lanes and (2) 4 ft shoulders. | \$1,000 | \$0 | \$1,000 | | ММ | |
| CO-P50 | County of Santa Cruz | East Cliff Drive Pedestrian Pathway (5th-12th Ave) | Construct pedestrian pathway on East Cliff. | \$1,500 | \$0 | \$1,500 | | BP | Ye |

| RTP ld | Agency | Project Title | Project Description | | Unconstrained Funding | | Conformity Non-Exempt | Mode | TCM |
|---------|--------------------------------------|---|--|-----------|--------------------------|-----------|--------------------------|------|-----|
| FSA 1 | Family Service Agency | Ways to Work Loan Program | Revolving loan program which provides moderate-interest loans to low-income families for car purchases to ensure transportation to jobs that transit systems cannot reach. | \$520 | \$0 | \$520 | | 0 | |
| FG 1 | Fish & Game | Buena Vista Viewshed Acquisition | Purchase 289-acre property to be managed by Dept of Fish & Game as part of Watsonville Wetlands Ecological Reserve. | \$4,500 | \$0 | \$4,500 | | 0 | |
| RTC 24 | Highway Construction Authority | Highway 1 Widening/HOV Lanes | Add High Occupancy Vehicle (Carpool) lanes from Aptos to SC, add 3 ped overcrossings, and operational improvements (ramp meters, modified intersections, TOS, soundwalls, & auxilary lanes). Includes anticipated cost of bonds to accelerate project. | \$491,000 | \$0 | \$491,000 | Yes | VF | |
| RTC 24B | Highway Construction Authority | Highway 1 Construction Authority (HCA) | Operating costs for the Highway 1 Widening/HOV project oversight by this Joint Powers Authority (JPA). Annual cost: \$400K/yr for 12 years. Unconstrained costs could be covered by future sales tax measure and/or member contributions (\$300/yr for 3 years for PA/ED if funded) | \$4,900 | \$0 | \$4,900 | | 0 | |
| WAT 08 | PVTMA | Pajaro Valley TMA Outreach | TDM Outreach to employers and workers in Pajaro Valley area. Avg annual cost: \$60K/yr | \$300 | \$1,400 | \$1,700 | | TDM | Yes |
| RTC 01 | SCCRTC | SAFE: Freeway Service Patrol (FSP) | Maintain and expand tow truck patrols providing free service to motorists at commute hours and some weekends. Work with the CHP to quickly clear collisions, and remove debris from travel lanes to keep incident related congestion to a minimum and keep traffic moving. | \$5,750 | \$0 | \$5,750 | | TF | Yes |
| RTC 02 | SCCRTC | Rideshare Program | Program provides a matching service for carpoolers and vanpoolers, services and information about other alternative transportation modes such as transit, walking, bicycling, telecommuting. Avg annual cost: \$170K/yr. | \$4,250 | \$0 | \$4,250 | | TDM | Yes |
| RTC 04 | SCCRTC | Planning, Programming & Monitoring (PPM) - SB45 | Monitor the progress of State Transportation Improvement Program projects, keep local agencies informed of STIP guidelines, program STIP funds as available, and oversee STIP amendments as needed. Avg annual cost:\$150K/yr. | \$2,500 | \$0 | \$2,500 | | 0 | |
| RTC 16 | SCCRTC | Bike Parking Subsidy Program | The project provides some free bicycle racks and subsidies for some bicycle racks, bicycle lockers and bicycle cages. Businesses, schools, government agencies and non-profit organizations are all eligible. Recipients are responsible for installation and maintenance of the equipment. Avg annual cost: \$25K/yr. | \$558 | \$0 | \$558 | | BP | Yes |
| RTC 19 | SCCRTC | Electric Bicycle Commuter Incentive Program | Administered by Ecology Action: provides a combination of financial incentives, infrastructure support, promotion and education to encourage residents to use electric bikes instead of commuting by car. | \$1,094 | \$0 | \$1,094 | | TDM | Yes |
| RTC 20 | SCCRTC | Don't Drive One in Five Promotion | Large scale advertising campaign to promote individual responsibility and action in addressing congestion and the air quality impacts of automobiles. 2004 RTP only shows cost of Phase 2. | \$75 | \$500 | \$575 | | TDM | Yes |

| RTP ld | Agency | Project Title | Project Description | • | Unconstrained Funding | , | Conformity Non-Exempt | Mode | TCM |
|---------|--|--|--|----------|--------------------------|----------|--------------------------|------|-----|
| RTC-P01 | SCCRTC | SAFE: Call Box System Along Highways | Motorist aid system of telephone call boxes along all highways plus maintenance and upgrades. Call boxes directly linked to the local CHP communication center. Call boxes may be used to request assistance or report incidents. Avg Annual cost:\$230/yr. | \$5,750 | \$0 | \$5,750 | · | S | |
| RTC-P07 | SCCRTC | SCCRTC Administration (TDA) | SCCRTC Administration. Includes grants administration, TDA, STIP, STP/CMAQ. Avg annual cost: \$500K/yr | \$12,500 | \$0 | \$12,500 | | 0 | |
| RTC-P08 | SCCRTC | SCCRTC Planning | SCCRTC Planning Tasks. Includes long and short range planning, interagency coordination. Avg annual cost:\$500/yr. | \$12,500 | \$0 | \$12,500 | | 0 | |
| RTC-P10 | SCCRTC | Clean Air Alternatives Promotion | Public outreach promotion emphasizing alternative fuels for vehicles (autos, bikes, scooters, buses, etc.) Avg Annual Cost: \$25K/yr. | \$25 | \$600 | \$625 | | TDM | Yes |
| RTC-P13 | SCCRTC | Integrated Transportation Information Center Study | Study to develop an integrated transportation information system. Would provide information on all available mode options at a given time. Would also link with existing Bay Area systems and SCMTD's scheduling information. Information will be available to travelers via strategically located kiosks, phone, or Internet. Includes avg annual operating cost: \$400K/yr | \$10,000 | \$0 | \$10,000 | | TDM | Yes |
| RTC-P14 | SCCRTC | Park and Ride Lot Development | Identify, purchase land and construct Park & Ride lots for commuters countywide. | \$8,000 | \$0 | \$8,000 | | Р | |
| RTC-P15 | SCCRTC | Transportation Development Act (TDA) Demonstration Projects | TDA grant program to fund misc. demonstration projects not already listed. Avg annual cost: \$50/yr. | \$1,250 | \$0 | \$1,250 | | MM | Yes |
| RTC-P23 | SCCRTC | Transportation Enhancement Projects | Lump sum TEA-funded enhancements for streetscapes, landscaping, and acquisitions based on past avg of 18% in past to non-bike/ped projects. | \$1,650 | \$0 | \$1,650 | | 0 | |
| RTC-P24 | SCCRTC | Regional Land Use/Transportation Study | Comprehensive study with local jurisdictions to identify areas where land use patterns could be modified to improve transportation. Investigate ways to establish job/housing balance. (AB2140-Keeley) | \$200 | \$0 | \$200 | | 0 | |
| RTC-P30 | SCCRTC | Safe Routes to Schools Study | Funds two joint studies with local jurisdictions and CTSC to assess pedestrian and bicycle safety near schools. | \$200 | \$0 | \$200 | | BP | Yes |
| RTC-P33 | SCCRTC | Countywide Signal Battery Backup | Funds for installation of backup power supplies (batteries) at critical intersections countywide to prevent accidents and gridlock during power outages. | \$500 | \$0 | \$500 | | s | |
| RTC-P38 | SCCRTC | Highway 1 Express Buses | Hwy 1 express buses | \$6,000 | \$0 | \$6,000 | | Т | Yes |
| RTC 03 | SCCRTC: Rail/Trail Authority (RTA) | SC Branch Rail Line Acquisition | Public purchase of the Santa Cruz Branch Rail Line right-of- way for future transportation purposes. Includes: estimated environmental studies, pre-acquisition, and acquisition costs | \$21,000 | \$0 | \$21,000 | | ММ | Yes |
| RTC 21 | SCCRTC: Rail/Trail Authority (RTA) | Bicycle/Pedestrian Path Along Rail ROW | Construction of a bicycle/pedestrian path adjacent to the Santa Cruz Branch rail line. A rails with trails facility. To be constructed in segments as funding becomes available. | \$35,000 | \$0 | \$35,000 | | BP | Yes |
| RTC 25 | SCCRTC: Rail/Trail Authority (RTA) | Recreational Rail Infrastructure | Seasonal passenger rail service between Capitola and Aptos/Seascape. Infrastructure needed for the service is listed here (e.g. platforms, sidings, pedestrian & disabled access, rail vehicles). Unsubsidized operations will be provided by a private operator and operating costs are therefore not included here. All costs are estimated | \$2,000 | \$0 | \$2,000 | | R | |

| RTP ld | Agency | Project Title | Project Description | • | Unconstrained Funding | , | Conformity Non-Exempt | Mode | TCM |
|---------|--|---|---|-----------|--------------------------|-----------|--------------------------|------|-----|
| RTC-P03 | SCCRTC: Rail/Trail Authority (RTA) | Rail/Trail Authority (RTA) - Operations | Operating expenses for the rail/trail authority. Avg annual cost:\$200K/yr. | \$5,000 | \$0 | \$5,000 | · | ММ | Yes |
| MTD 01 | SCMTD | MetroBase Consolidated Bus Operations Facility | Construct a new facility at a centralized location to consolidate 7 operations, maintenance and administration facilities. Constrained RTP includes Phase 1. Cost of Ph. 2 listed as unconstrained. | \$42,800 | \$17,000 | \$59,800 | | Т | Yes |
| MTD 02 | SCMTD | ADA Paratransit Bus Replacements | Replace vans for ADA paratransit fleet (including Accessible Taxi program). | \$4,675 | \$0 | \$4,675 | | Т | Yes |
| MTD 03 | SCMTD | Bus Replacements | Replace diesel buses which will not meet CARB emission standards in 2007. | \$8,530 | \$0 | \$8,530 | | Т | Yes |
| MTD 13 | SCMTD | Santa Cruz Metro Center Rehab (Pacific Station) | Rehabilitate Metro Center to accommodate additional bus lanes. Add ROW to include expanded layover area for buses. Part of larger redevelopment project that includes housing and retail. | \$7,100 | \$0 | \$7,100 | | Т | Yes |
| MTD-P04 | SCMTD | Metro Bus Replacements 2018-2030 | Replace fleet at the end of normal bus lifetime. | \$40,000 | \$0 | \$40,000 | | T | Yes |
| MTD-P05 | SCMTD | Replacement Transit Fareboxes | Electronic registering fareboxes will be eligible for replacement by 2013, includes prepaid card fare collection program. | \$2,000 | \$0 | \$2,000 | | Т | Yes |
| MTD-P10 | SCMTD | Transit Service Operations and Maintenance | Maintain current transit level of service through 2030. Includes paratransit, Highway 17 Express, and non-urban service. Annual cost: approx. \$3.5M/yr (ADA=approx. \$3.5M/yr, Hwy 17=approx. \$1.5M/yr, fixed route=\$29M/yr). | \$850,000 | \$0 | \$850,000 | | Т | Yes |
| MTD-P11 | SCMTD | ADA Service Expansion | Add capacity to meet increased trip demand thru 2030. Assumes 5% increase/year starting in 2010. | \$7,600 | \$0 | \$7,600 | | Т | Yes |
| MTD-P12 | SCMTD | Highway 17 Express Service Expansion | Add trips to extend service hours for Highway 17 express. Capital and Operating costs. Annual expansion cost: \$175K/yr. | \$4,375 | \$0 | \$4,375 | | Т | Yes |
| MTD-P13 | SCMTD | UCSC Bus Service Expansion | Increase frequency on routes serving UCSC to eliminate standing loads: Capital and Operating costs | \$12,300 | \$0 | \$12,300 | | Т | Yes |
| MTD-P14 | SCMTD | Local Transit Service Restoration and Expansion | Restore local service to 2001 levels, then expand service 10% including expanded service within SLV, City of SC and Watsonville, express buses, improved service to industrial areas. \$3.6M/yr operating, \$6M capital costs (9 buses & onetime replacement) | \$67,750 | \$30,000 | \$97,750 | | Т | Yes |
| MTD-P16 | SCMTD | Metro System Automated Customer Service | Install advanced customer information telephone and web system which would automate door-to-door route and schedule information using geographical information software. | \$350 | \$0 | \$350 | | Т | Yes |
| MTD-P19 | SCMTD | Transit Mobility Training Program Expansion | Hire additional staff, increase public outreach, and incorporate recommendations from 2001 ADA audit for mobility training program for 15 years to encourage fixed route rather than paratransit use. Avg annual cost: \$80K/yr | \$1,200 | \$0 | \$1,200 | | Т | Yes |
| MTD-P20 | SCMTD | Bikes on Buses Expansion | Add additional space for bikes on buses when/if new technology becomes available. | \$1,500 | \$0 | \$1,500 | | BP | Yes |
| MTD-P25 | SCMTD | Transit Alternative Fuel Conversions | Capital project for the one-time cost of converting new diesel buses to alternative fuel at the first overhaul in 2006 | \$3,400 | \$0 | \$3,400 | | Т | Yes |
| MTD-P6 | SCMTD | Transit Technological Improvements | Install new radios, Automatic Vehicle Locator system and bus stop annunciators (Talking Bus) on all METRO buses. Real time bus arrival/departure displays at stops. | \$5,350 | \$0 | \$5,350 | | Т | Yes |

| RTP Id | Agency | Project Title | Project Description | • | Unconstrained Funding | , | Conformity Non-Exempt | Mode | TCM |
|---------|--|---|--|----------|--------------------------|----------|--------------------------|------|-----|
| MTD-P9 | SCMTD | Bus Stop Improvements | Install/replace shelters and benches. | \$7,500 | \$0 | \$7,500 | Non-Exempt | Т | Yes |
| RTC 17 | SCTMA | SCTMA Congestion Education Campaign | Community organization that promotes alternative commute choices. Works with employers, create incentives for commuters to get out of SOVs including: emergency ride home, interest-free bike loans, Bike to Work promo, commuter club, discounted bus passes. Avg cost: \$90K/yr. | \$300 | \$1,500 | \$1,800 | | TDM | Yes |
| RTC 26 | SCTMA | Bike To Work Program | Countywide educational program to encourage bicycle commuting. Coordinates efforts with local businesses and community organizations to promote bicycling on a regular basis. Provides referrals to community resources. Avg annual cost: \$62K/yr. | \$620 | \$0 | \$620 | | TDM | Yes |
| RTC-P27 | SCTMA | Carsharing Program | Non-profit program, through the Santa Cruz TMA, to assist people in sharing a vehicle for occasional use. | \$2,500 | \$0 | \$2,500 | | TDM | Yes |
| CT-P19 | Transportation Agency for Monterey | Pajaro Rail Station Design and Construct | Passenger parking and station facilities and existing track upgrade to accommodate the extension of Caltrain Peninsula Rail service to Salinas. Total est. cost is \$11M. TAMC is lead agency. | \$6,000 | \$0 | \$6,000 | | R | |
| UC-P01 | UCSC | UCSC Main Entrance Improvements | Realign roadway, transit pullout/shelter, relocate bike parking, construct pedestrian path, historic resource analysis. | \$540 | \$0 | \$540 | | ММ | Yes |
| UC-P09 | UCSC | Heller/Empire Grade Intersection Improvements | Signalize intersection. | \$250 | \$0 | \$250 | | TF | |
| UC-P16 | UCSC | Hagar/Coolidge Dr. Signalization | Signalize intersection. | \$250 | \$0 | \$250 | | TF | |
| UC-P28 | UCSC | UCSC Disability Van Vehicle Acquisition and Replacement | Improved paratransit services for individuals living with disabilities to minimize SOVs. | \$188 | \$0 | \$188 | | Т | Yes |
| UC-P34 | UCSC | Spring Street Bikeway | Construct bikeway connecting Spring Street to Hagar Ct. | \$200 | \$0 | \$200 | | BP | Yes |
| UC-P43 | UCSC | UCSC - Western Dr. Bike/Pedestrian Path Connection | Install a Class 1 bicycle/pedestrian facility to connect the lower end of the existing UCSC bike path with existing bike lanes on Empire Grade near Western Drive. | \$300 | \$0 | \$300 | | BP | Yes |
| UC-P44 | UCSC | UCSC Pedestrian/Transit Zone | Pedestrian safety improvments including, colored/textured asphalt and signage at various locations on core campus roadways. | \$500 | \$0 | \$500 | | BP | Yes |
| VC-P1 | Volunteer Center | Volunteer Center Transportation Program | Program providing specialized transportation for out of county trips. | \$1,503 | \$0 | \$1,503 | | Т | Yes |
| AIR-P01 | Watsonville Airport | Lump Sum Watsonville Airport Projects | Includes new access, lights, runway extensions, and ongoing operations/maintenance. Average operating budget is \$1.7M/year. | \$42,500 | \$0 | \$42,500 | | А | |

Total Funding: \$2,866,117 \$690,905 \$3,557,022

Monterey County Unconstrained (Not Funded) Project List

| RTP ld | Agency | Project Title | Project Description | С | onstrained | Un | constrained | , | al Project Cost | Conformity Non- | Mode | TCM |
|--------|----------|--|---|----|-------------|----|------------------|----|-----------------|-----------------|------|-----|
| AMB002 | AMBAG | Regional Transportation Model Update | Periodically update of regional forecast model | \$ | Funding 500 | | Funding 1,550 | | 2.050 | Exempl | 0 | |
| CT007 | Caltrans | SR 1 - Carmel Corridor | Capacity Improvements (MON-1-72.9/74.56) widen to add two more lanes with at-grade or grade-separated interchange improvements. | \$ | - | \$ | 200,000 | | 200,000 | | VF | |
| CT012 | Caltrans | SR 1 - Moss Landing | Widen to 4 lanes (MON-1-T91.4/T101.4) | \$ | - | \$ | 200,000 | \$ | 200,000 | | VF | |
| , | Caltrans | SR 68 - Bypass or Widening | Construct 4-lane bypass along Ft. Ord ROW or widen existing roadway to 4-lanes (MON-68-4.0/15.0) | \$ | - | \$ | 395,000 | \$ | 395,000 | | VF | |
| CT022 | Caltrans | SR 68 - SR 1 Interchange | Improvements | \$ | - | \$ | 90,000 | \$ | 90,000 | | VF | |
| CT028 | Caltrans | US 101 - Las Aromitas | Operational Capacity Improvements (MON-101- 100.2/101.3) (add two new lanes along existing alignment, or construct bypass alignment at freeway standard) | \$ | - | \$ | 60,000 | \$ | 60,000 | | VF | |
| CT038 | Caltrans | SR 183 Widening | Widen to 4 lanes and add left-turn pockets | \$ | - | \$ | 50,000 | \$ | 50,000 | | VF | |
| CT039 | Caltrans | SR 218 - operational improvements | Add turn pockets, signal improvements, shoulder widening etc. | \$ | - | \$ | 3,600 | \$ | 3,600 | | TF | |
| CT044 | Caltrans | US 101 - South Salinas Corridor | Construct new interchange around Harris Road with new frontage roads and overpasses | \$ | - | \$ | 295,000 | \$ | 295,000 | | VF | |
| CT045 | Caltrans | SR 1 - Monterey Rd Intercahnge | Construct new interchange | \$ | - | \$ | 10,000 | \$ | 10,000 | | VF | |
| FRA014 | County | Eastside Road | Construct new 2-lane arterial (FORA CIP FO13) | \$ | 5,294 | \$ | 2,561 | \$ | 7,855 | Yes | VF | |
| FRA019 | County | Inter-Garrison Road | Upgrade to 2-lane arterial (FORA CIP FO6) | \$ | 3,913 | \$ | 1,932 | \$ | 5,845 | Yes | VF | |
| MYC001 | County | Alisal Road | Install Class III bikeway | \$ | - | \$ | 5 | \$ | 5 | | BP | Yes |
| MYC003 | County | Blackie Road | Install bike lanes | \$ | - | \$ | 1,893 | \$ | 1,893 | | BP | Yes |
| MYC005 | County | Blanco Road Bike Path | Install bike path | \$ | - | \$ | 2,250 | \$ | 2,250 | | BP | Yes |
| MYC009 | County | Brooklyn Street - Salinas Road - San Juan Road | Install signage (Class III) along route | \$ | - | \$ | 9 | \$ | 9 | | BP | Yes |
| MYC019 | County | Cooper - Nashua Roads | Install Class III bikeway | \$ | - | \$ | 100 | \$ | 100 | | BP | Yes |
| MYC020 | County | Crazy Horse Interchange bike connection | Build bike path connection | \$ | - | \$ | 1,837 | \$ | 1,837 | | BP | Yes |
| MYC024 | County | Dolan Road Bike Lanes | Install bike lanes | \$ | - | \$ | 1,283 | \$ | 1,283 | | BP | Yes |
| MYC026 | County | Elkhorn Road Bike Lanes | Install bike lanes | \$ | | \$ | 3,211 | \$ | 3,211 | | BP | Yes |
| MYC027 | County | Elkhorn Road Widening | Widen to 4 lanes | \$ | - | \$ | 33,224 | \$ | 33,224 | | VF | |
| MYC028 | County | Espinosa - Russell Roads Bike Lanes | Install Bike lanes | \$ | - | \$ | 2,395 | \$ | 2,395 | | BP | Yes |
| MYC029 | County | Florence St. Extension | Install bike lanes | \$ | - | \$ | 121 | \$ | 121 | | BP | Yes |
| MYC030 | County | Gonzales - River Road Bike Lanes | Install Class II-III bikeway | \$ | - | \$ | 396 | \$ | 396 | | BP | Yes |
| MYC031 | County | Gonzales - Soledad Correctional Facility | Install bike lanes | \$ | - | \$ | 2,772 | \$ | 2,772 | | ВР | Yes |
| MYC032 | County | Hall Rd at Pini Rd | Construct left turn channelization | \$ | - | \$ | 153 | \$ | 153 | | TF | |
| MYC033 | County | Hall Rd Widening | Widen to 4 lanes | \$ | - | \$ | 7,441 | \$ | 7,441 | | VF | |

Monterey County Unconstrained (Not Funded) Project List

| RTP ld | Agency | Project Title | Project Description | Constrained Funding | Unconstrained Funding | Total Project Cost | Conformity Non- Exempt | Mode | TCM |
|--------|--------|--|--|------------------------|--------------------------|--------------------|---------------------------|------|-----|
| MYC036 | County | Hall Road - Tarpey Road Bike Lanes | Install bike lanes | \$ - | \$ 1,613 | \$ 1,613 | | BP | Yes |
| MYC040 | County | Inter-Garrison Road Bikeway | Install bikeway | \$ - | \$ 1,000 | \$ 1,000 | | BP | Yes |
| MYC041 | County | Johnson Canyon Road - Iverson Rd - La Gloria Rd - Camphora Bike Lanes | Install Class III bikeway | \$ - | \$ 25 | \$ 25 | | BP | Yes |
| MYC042 | County | Jonathan St. Extension Bike Path | Install bike path | \$ - | \$ 37 | \$ 37 | | BP | Yes |
| MYC043 | County | Jolon Rd Operational Improvements | Shoulder widening & Geometrics | \$ - | \$ 7,294 | \$ 7,294 | | TF | |
| MYC044 | County | Jolon Road Bike Lanes | Install bike lanes | \$ - | \$ 7,733 | \$ 7,733 | | BP | Yes |
| MYC045 | County | Las Lomas Road - Clausen Road Bike Lanes | Install bike lanes | \$ - | \$ 800 | \$ 800 | | BP | Yes |
| MYC046 | County | Laureles Grade Road Bike Lanes | Install bike lanes | \$ - | \$ 2,286 | \$ 2,286 | | BP | Yes |
| MYC049 | County | McGowan -Trafton - Bluff - Jenson Roads Bikeway | Install Class III bikeways | \$ - | \$ 12 | \$ 12 | | BP | Yes |
| MYC050 | County | Merritt Street and Del Monte Ave Intersection | Install traffic signals | \$ - | \$ 500 | \$ 500 | | TF | |
| MYC051 | County | Merritt Street and Speegle Street intersection | Install traffic signals | \$ - | \$ 500 | \$ 500 | | TF | |
| MYC052 | County | Metz Rd Operational Improvements | Shoulder widening & geometrics | \$ - | \$ 12,973 | \$ 12,973 | | S | |
| MYC053 | County | Metz Road Bikeway | Install Class I-III bikeway | \$ - | \$ 8,264 | \$ 8,264 | | BP | Yes |
| MYC055 | County | Monhollan Road - Aguajito Road Bike Lane improvements | Implement consistent and smooth pavement widths in bicycle lane | \$ - | \$ 2,527 | \$ 2,527 | | BP | Yes |
| MYC057 | County | Monterra Ranch Bike Path | Install bike path | \$ - | \$ 1,012 | \$ 1,012 | | BP | Yes |
| MYC059 | County | Nacimiento-Ferguson Rd | Shoulder widening & geometrics | \$ - | \$ 15,773 | \$ 15,773 | | S | |
| MYC060 | County | Natividad Road Bike Lanes | Install bike lanes | \$ - | \$ 530 | \$ 530 | | BP | Yes |
| MYC061 | County | North Salinas to Prunedale Bike Path | Install new bike path | \$ - | \$ 3,600 | \$ 3,600 | | BP | Yes |
| MYC066 | County | Pesante Rd Extension | Extend road | \$ - | \$ 4,269 | \$ 4,269 | | VF | |
| MYC069 | County | Porter Road Widening | Widen to 4 lanes | \$ - | \$ 1,701 | \$ 1,701 | | VF | |
| MYC074 | County | Rio Road Extension | Extend Rio Road | \$ - | \$ 5,117 | \$ 5,117 | | VF | |
| MYC075 | County | River Road Operational Improvements | Widen shoulder and improve geometrics, and install class II bike lanes | \$ 14,700 | \$ 10,574 | \$ 25,274 | | MM | |
| MYC078 | County | Rogge Lane Bike Lanes | Install bike lanes | \$ - | \$ 630 | \$ 630 | | BP | Yes |
| MYC080 | County | Salinas Road - Elkhorn Road | Install traffic signal and construct intersection improvements | \$ - | \$ 595 | \$ 595 | | TF | |
| MYC082 | County | Salinas Road Widening | Widen to 4 lanes | \$ - | \$ 7,479 | \$ 7,479 | | VF | |
| MYC086 | County | San Juan Rd Widening | Widen to 4 lanes and shoulders | \$ - | \$ 24,664 | \$ 24,664 | | VF | |
| MYC089 | County | San Juan Road - San Miguel Canyon | Install traffic signal and construct intersection improvements | \$ - | \$ 723 | \$ 723 | | TF | |
| MYC090 | County | San Juan Road Bike Lanes | Install bike lanes | \$ - | \$ 2,986 | \$ 2,986 | | BP | Yes |
| MYC092 | County | San Miguel Canyon Road Widening | Widen to 4 lanes (environmental review & design only) | \$ 5,082 | \$ 19,018 | \$ 24,100 | | VF | |
| MYC095 | County | South Boundary Road Bike Lanes | Install bike lanes on So. Boundary Road | \$ | \$ 681 | \$ 681 | | BP | Yes |

Monterey County Unconstrained (Not Funded) Project List

| RTP ld | Agency | Project Title | Project Description | Constrained Funding | Unconstrained Funding | Total Project Cost | Conformity Non- Exempt | Mode | TCM |
|--------|--------|--|--|------------------------|-----------------------|--------------------|---------------------------|------|-----|
| MYC096 | County | Pebble Beach Lodge to Carmel Gate Bikeways | Install a Class III bikeways with a long term goal of a Class II | \$ - | \$ 62 | \$ 62 | | BP | Yes |
| MYC097 | County | SR 1 - Carmel Hill Bike Trail | Install bike trail | \$ - | \$ 243 | \$ 243 | | ВР | Yes |
| MYC098 | County | SR 1 - Fremont Exit Trail Connection | Improve transition | \$ - | \$ 300 | \$ 300 | | BP | Yes |
| MYC099 | County | SR 1 - SR 156 Interchange Improvements | Construct ramp connectors | \$ - | \$ 15,000 | \$ 15,000 | | VF | |
| MYC101 | County | SR 68 - Bike Lanes | Install bike lanes | \$ - | \$ 2,722 | \$ 2,722 | | BP | Yes |
| MYC105 | County | US 101 - Soledad Area Bikeway | Install Class I-II bikeway | \$ - | \$ 2,000 | \$ 2,000 | | BP | Yes |
| MYC106 | County | SR 183 - Bike Path | Install bike path | \$ - | \$ 3,889 | \$ 3,889 | | BP | Yes |
| MYC107 | County | SR 183 - SR 156 Interchange Improvements | Improve ramps | \$ - | \$ 500 | \$ 500 | | TF | |
| MYC109 | County | Werner Rd Widening | Widen to 4 lanes | \$ - | \$ 500 | \$ 500 | | VF | |
| MYC111 | County | Calle del Adobe Walkway Ramp | Install class I bikeway | \$ - | \$ 77 | \$ 77 | | BP | Yes |
| MYC112 | County | Pajaro River Levee Bike Way | Install bike way Class I | \$ - | \$ 243 | \$ 243 | | ВР | Yes |
| MYC114 | County | Reservation Rd. Bike Way Ph. II | Install Class II Bike Lanes | \$ - | \$ 3,210 | \$ 3,210 | | BP | Yes |
| MYC115 | County | San Benancio Rd - Corral de Tierra Loop Bike Lane | Install Class II Bikeway | \$ - | \$ 2,400 | \$ 2,400 | | BP | Yes |
| MYC116 | County | San Juan Grade Bike Lane Ph. I | Install Class II bike lanes | \$ - | \$ 1,700 | \$ 1,700 | | BP | Yes |
| MYC117 | County | San Miguel Canyon Rd. Bike Lanes | Install Class II Bike Lanes | \$ - | \$ 4 | \$ 4 | | BP | Yes |
| MYC118 | County | Williams Rd. Bike Signs | Install Class III Bike Signage | \$ - | \$ 4 | \$ 4 | | BP | Yes |
| MYC130 | County | Westside Bypass | Bypass around western side of City of Salinas | \$ - | \$ 31,200 | \$ 31,200 | | VF | |
| MYC131 | County | Barloy Canyon Road rehab | Rehab roadway | \$ - | \$ 1,000 | \$ 1,000 | | М | |
| MYC132 | County | Watkins Gate Road Rehab | Rehab roadway | \$ - | \$ 1,000 | \$ 1,000 | | М | |
| MYC133 | County | Blackie Rd - Oak St - Merritt St Intersection Improvements | Intersection Improvements | \$ - | \$ 500 | \$ 500 | | TF | |
| MYC134 | County | Tembladera Street Extension | Construct new road | \$ - | \$ 4,560 | \$ 4,560 | | VF | |
| MYC135 | County | Blackie Rd Extension | Extend Blackie Rd to proposed SR 156-Castroville Blvd interchange | \$ - | \$ 6,912 | \$ 6,912 | | VF | |
| MYC136 | County | SR 1 - Merritt St - Artichoke Ave Improvements (Phase | Interchange/Intersection improvements | \$ - | \$ 5,690 | \$ 5,690 | | TF | |
| MYC137 | County | SR 1 - Merritt St - Artichoke Ave Improvements (Phase II) | Interchange/Intersection improvements | \$ - | \$ 4,210 | \$ 4,210 | | TF | |
| MYC138 | County | Merritt St Signals | Install traffic signals | \$ - | \$ 400 | \$ 400 | | TF | |
| MYC139 | County | Susan St Extension | Construct new Road | \$ - | \$ 738 | \$ 738 | | VF | |
| MYC143 | County | Madison Lane Rehab | Reconstruction of roadbed | \$ - | \$ 1,783 | \$ 1,783 | | М | |
| MYC144 | County | Boronda Rd Reconstruction | Reconstruction of roadbed | \$ - | \$ 2,732 | \$ 2,732 | | М | |
| MYC145 | County | Mary St improvements | Improvements and upgrades of existing road | \$ - | \$ 180 | \$ 180 | | TF | |
| MYC146 | County | Main St Improvements | Improvements and upgrades of existing road | \$ - | \$ 604 | \$ 604 | | TF | |
| MYC147 | County | Pettit Rd Widening in Pine Canyon | Improvements and upgrades of existing road | \$ - | \$ 2,716 | \$ 2,716 | | VF | _ |

Monterey County Unconstrained (Not Funded) Project List

| RTP ld | Agency | Project Title | Project Description | Constrained Funding | | Unconstrained Funding | Total Project Co | St Conformity Non- Exempt | Mode | TCM |
|--------|-----------------|--|--|------------------------|-------|--------------------------|------------------|------------------------------|------|-----|
| MYC148 | County | Central Avenue Widening in Pine Canyon | Improvements and upgrades of existing road | \$ | - \$ | 1,421 | \$ 1,42 | 1 | VF | |
| MYC149 | County | US 101 overcrossing in Pine Canyon | New connection to US 101 | \$ | - \$ | 25,000 | \$ 25,00 | 0 | TF | |
| MYC150 | County | Pine Canyon Traffic Signals | Install traffic signals | \$ | - 5 | 1,000 | \$ 1,00 | 0 | TF | |
| MYC152 | County | Espinosa Expressway | Construct 4 to 6 lane expressway north of existing Espinosa Rd alignment with new interchanges at SR 1 and SR 183 and modify interchange at US 101 | \$ | - \$ | 300,000 | \$ 300,00 | 0 | VF | |
| MYC153 | County | Beach Range Road connectors with Monterey Coastal Trail | Construct connectors between Beach Range Road and Monterey Coastal Trail | \$ | - 5 | 500 | \$ 50 | 0 | BP | Yes |
| FRA027 | Del Rey Oaks | So. Boundary Rd. Improvements | Reconstruct street, add sidewalks, bike lanes, street lights etc. | \$ | - 9 | 4,162 | \$ 4,16 | 2 | ММ | |
| GON004 | Gonzales | Alta Street | Widen and reconstruct roadway | \$ 20 | 00 \$ | 11,516 | \$ 11,71 | 6 | VF | |
| GON005 | Gonzales | Fano Road | Widen from 4 to 6 lanes in city limits to US 101 | \$ | - \$ | 4,250 | \$ 4,25 | 0 | VF | |
| GON006 | Gonzales | Harold Parkway - Roadway extension | Extend road | \$ | - \$ | 10,741 | \$ 10,74 | 1 | VF | |
| GON007 | Gonzales | La Gloria Rd Widening | Widen road approximately 1/2 mile | \$ | - \$ | 4,228 | \$ 4,22 | 8 | VF | |
| GRN003 | Greenfield | Oak Road Bridge over US 101 | Widen bridge for dual left turn lanes | \$ | - 5 | 2,000 | \$ 2,00 | 0 | VF | |
| GRN009 | Greenfield | New On-Ramp at US-101 and Thorne Rd. | Construct new on-ramp | \$ | - \$ | 14,000 | \$ 14,00 | 0 | VF | |
| GRN020 | Greenfield | Espinoza Interchange at US-101 | Bridge widening and interchange improvement, signals | \$ | - \$ | 6,000 | \$ 6,00 | 0 | VF | |
| KCY006 | King City | US 101 - Division Street I/C | Install new freeway interchange | \$ | - 5 | 2,629 | \$ 2,62 | 9 | VF | |
| MAR012 | Marina | Beach Rd | Construct new sidewalk and pavement | \$ | - \$ | 500 | \$ 50 | 0 | BP | Yes |
| MAR013 | Marina | Beach Road - Del Monte Blvd | Widen/construct new gates and signal | \$ | - \$ | 2,000 | \$ 2,00 | 0 | VF | |
| MAR015 | Marina | Blanco Rd - Golf Rd Signal | Install new traffic signal | \$ | - \$ | 250 | \$ 25 | 0 | TF | |
| MAR021 | Marina | California Ave - Golf Rd | Install new traffic signal | \$ | - \$ | 250 | \$ 25 | 0 | TF | |
| MAR026 | Marina | Cardoza Ave | Construct new sidewalk and pavement | \$ | - \$ | 500 | \$ 50 | 0 | MM | |
| MAR027 | Marina | Carmel Ave rehab | Construct new sidewalk and pavement | \$ | - \$ | 500 | \$ 50 | 0 | MM | |
| MAR029 | Marina | Crescent Ave - Hillcrest to Carmel | Construct new road | \$ | - \$ | 1,000 | \$ 1,00 | 0 | VF | |
| MAR032 | Marina | De Forest Rd | Construct new sidewalk and pavement | \$ | - \$ | 500 | \$ 50 | 0 | MM | |
| MAR033 | Marina | Del Monte Blvd - Cardoza Extension | Install new traffic signal | \$ | - \$ | 250 | \$ 25 | 0 | TF | |
| MAR034 | Marina | Del Monte Blvd - Charles Benson Dr | Install new traffic signal | \$ | - \$ | 250 | \$ 25 | 0 | TF | |
| MAR035 | Marina | Del Monte Blvd - Marina Green Dr | Install new traffic signal | \$ | - \$ | 250 | \$ 25 | 0 | TF | |
| MAR037 | Marina | Del Monte Blvd Sidewalks | Construct new sidewalk and pavement | \$ | - 5 | 300 | \$ 30 | 0 | MM | |
| MAR039 | Marina | Downtown Pedestrian Improvements | Sidewalk and crosswalk improvements downtown | \$ | - 5 | 1,000 | \$ 1,00 | 0 | BP | |
| MAR040 | Marina | Eucalyptus St - Reservation to Peninsula | Construct new sidewalk and pavement | \$ | - 5 | 600 | \$ 60 | 0 | MM | |

Monterey County Unconstrained (Not Funded) Project List

| RTP ld | Agency | Project Title | Project Description | Constrained Funding | Unconstrained Funding | Total Project Cost | Conformity Non- Exempt | Mode | TCM |
|--------|--------|--|---|---------------------|--------------------------|--------------------|---------------------------|------|-----|
| MAR041 | Marina | Golf Blvd Extension | Construct new road | \$ - | \$ 6,100 | \$ 6,100 | | VF | |
| MAR042 | Marina | Healy Ave | Construct new sidewalk and pavement | \$ - | \$ 600 | \$ 600 | | MM | |
| MAR049 | Marina | Lake Dr rehab | Construct new sidewalk and pavement | \$ - | \$ 400 | \$ 400 | | MM | |
| MAR050 | Marina | Lake Dr - Reservation Rd | Install new signal | \$ - | \$ 160 | \$ 160 | | TF | |
| MAR051 | Marina | Marina Dr Rehab | Construct new sidewalk and pavement | \$ - | \$ 800 | \$ 800 | | MM | |
| MAR052 | Marina | Marina Dr Rehab | Construct new sidewalk and pavement | \$ - | \$ 800 | \$ 800 | | MM | |
| MAR054 | Marina | Michael Dr new connection | Construct new street | \$ - | \$ 800 | \$ 800 | | VF | |
| MAR056 | Marina | Northside Rd new connection | New road | \$ - | \$ 1,500 | \$ 1,500 | | VF | |
| MAR057 | Marina | Palm Ave Rehab | Construct new sidewalk and pavement | \$ - | \$ 400 | \$ 400 | | MM | |
| MAR058 | Marina | Palm Ave @ TAMC RR | Widen/construct new gates | \$ - | \$ 688 | \$ 688 | | TF | |
| MAR061 | Marina | Redwood Dr Rehab | Construct new sidewalk and pavement | \$ - | \$ 600 | \$ 600 | | MM | |
| MAR062 | Marina | Reindollar Ave Rehab | Construct new sidewalk and pavement | \$ - | \$ 800 | \$ 800 | | MM | |
| MAR065 | Marina | Reservation Rd - De Forest signal modification | Modify traffic signal | \$ - | \$ 100 | \$ 100 | | TF | |
| MAR066 | Marina | Reservation Rd rehab | Construct new sidewalk and pavement | \$ - | \$ 500 | \$ 500 | | MM | |
| MAR067 | Marina | Reservation Rd - Del Monte to Salinas | Construct new sidewalk and pavement | \$ - | \$ 800 | \$ 800 | | MM | |
| MAR069 | Marina | Reservation Rd - Seaside Circle | Install new traffic signal | \$ - | \$ 200 | \$ 200 | | TF | |
| MAR070 | Marina | Reservation Rd Bike Lanes | Install bike lanes | \$ - | \$ 400 | \$ 400 | | BP | Yes |
| MAR071 | Marina | Reservation Rd Street Lights | Install Street Lights on Reservation Road | \$ - | \$ 278 | \$ 278 | | S | |
| MAR072 | Marina | Reservation Rd Traffic Calming | Construct median, bike lanes, sidewalk | \$ - | \$ 1,000 | \$ 1,000 | | BP | Yes |
| MAR077 | Marina | Salinas Ave Rehab | Construct new sidewalk and pavement | \$ - | \$ 800 | \$ 800 | | MM | |
| MAR079 | Marina | Salinas Ave - Reservation Rd new signal | Install new signal | \$ - | \$ 250 | \$ 250 | | TF | |
| MAR080 | Marina | Seaside Cir - Reservation to east end | Construct new sidewalk and pavement | \$ - | \$ 500 | \$ 500 | | MM | |
| MAR081 | Marina | Seaside Court | Construct new sidewalk and pavement | \$ - | \$ 500 | \$ 500 | | MM | |
| MAR082 | Marina | Sidewalk Improvements | Construct new sidewalks throughout City | \$ - | \$ 1,000 | \$ 1,000 | | BP | |
| MAR083 | Marina | SR 1 - Imjin Parkway | Construct new interchange | \$ - | \$ 25,000 | \$ 25,000 | | VF | |
| MAR084 | Marina | SR 1 - Reservation Road | Install new traffic signals | \$ - | \$ 600 | \$ 600 | | TF | |
| MAR085 | Marina | Bayer Street Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | _ | BP | Yes |
| MAR086 | Marina | Beach Road Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 2 | \$ 2 | | BP | Yes |
| MAR087 | Marina | Beach Road Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 2 | \$ 2 | | BP | Yes |
| MAR088 | Marina | Bostick Ave Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 2 | \$ 2 | | BP | Yes |
| MAR089 | Marina | California Ave Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 2 | \$ 2 | | BP | Yes |

Monterey County Unconstrained (Not Funded) Project List

| RTP ld | Agency | Project Title | Project Description | Constrained Funding | Unconstrained Funding | Total Project Cost | Conformity Non- Exempt | Mode | TCM |
|--------|-------------------|---|---|------------------------|-----------------------|--------------------|---------------------------|------|-----|
| MAR090 | Marina | California Avenue Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 2 | \$ 2 | | BP | Yes |
| MAR091 | Marina | Cardoza Ave Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR092 | Marina | Cardoza Ave Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR094 | Marina | De Forest Rd Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 2 | \$ 2 | | BP | Yes |
| MAR095 | Marina | Del Monte Blvd Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR096 | Marina | Del Monte Blvd Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR097 | Marina | Del Monte Blvd Class I Bikepath | Install Class I Bikepath | \$ - | \$ 500 | \$ 500 | | BP | Yes |
| MAR098 | Marina | Formalize Use Trail, Class 1 Bikepath | Formalize Use Trail | \$ - | \$ 300 | \$ 300 | | BP | Yes |
| MAR099 | Marina | Hillcrest Ave Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR100 | Marina | Imjin Pkwy Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 10 | \$ 10 | | BP | Yes |
| MAR101 | Marina | Lake Dr Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR102 | Marina | Lake Dr Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR103 | Marina | Marina Drive Class I or II Bike Path/Lanes | Install Class I or II Bike Path/Lanes | \$ - | \$ 100 | \$ 100 | | BP | Yes |
| MAR104 | Marina | Old Marina Class I Bikepath | Install Class I Bikepath | \$ - | \$ 200 | \$ 200 | | BP | Yes |
| MAR105 | Marina | Old Marina Class I Bikepath | Install Class I Bikepath | \$ - | \$ 200 | \$ 200 | | BP | Yes |
| MAR106 | Marina | Palm Ave Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR107 | Marina | Reindollar Ave Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR108 | Marina | Remove and Replace Signs, Class III Bikeway | Remove and replace signs at signalized trail intersections, replace with R9-5 signs | \$ - | \$ 30 | \$ 30 | | BP | Yes |
| MAR109 | Marina | Seacrest Ave Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR110 | Marina | Sunset Ave Class II Bikelanes | Install Class II Bikelanes | \$ - | \$ 3 | \$ 3 | | BP | Yes |
| MAR111 | Marina | Through Park, Class I Bikepath | Install Through park | \$ | \$ 200 | \$ 200 | | BP | Yes |
| MAA003 | Marina Airport | Apron Joint Resealing | Reseal apron joint (west T-Hangers and rest ramp) | \$ - | \$ 100 | \$ 100 | | Α | |
| MAA008 | Marina Airport | Hangars | Build additional hangars | \$ - | \$ 1,188 | \$ 1,188 | | Α | |
| MAA009 | Marina Airport | No. Parallel Taxiway - Phase I | Construct Phase I north parallel taxiway - connector - taxiways - markings (RWY 11 end) | \$ - | \$ 1,300 | \$ 1,300 | | Α | |
| MAA010 | Marina Airport | No. Parallel Taxiway - Phase II | Construct Phase II north parallel taxiway - connectors - markings - safety area | \$ - | \$ 1,300 | \$ 1,300 | | Α | |
| MAA011 | Marina Airport | No. Perimeter Access Road | Construct North Perimeter aviation access road | \$ - | \$ 1,000 | \$ 1,000 | | Α | |
| MAA014 | Marina Airport | Runway Improvements | Widen, Overlay Runway, add Runway Lights and Signs | \$ - | \$ 1,950 | \$ 1,950 | | Α | |
| MAA015 | Marina Airport | Runway taxiway Extensions | Extend runway taxiways | \$ - | \$ 991 | \$ 991 | | Α | |
| MAA019 | Marina Airport | Taxiway "A" | Overlay and reconstruct taxiway "A" and light system and safety area (south segment) | \$ - | \$ 600 | \$ 600 | | Α | |

Monterey County Unconstrained (Not Funded) Project List

| RTP ld | Agency | Project Title | Project Description | Constraine Funding | d | Unconstrained Funding | Total Project Cost | Conformity Non- Exempt | Mode | ТСМ |
|--------|-------------------|--|--|-----------------------|-----|--------------------------|--------------------|---------------------------|------|-----|
| MAA022 | Marina Airport | Taxi Lights and Signage | Construct north parallel taxiway lights and signage | \$ | - | \$ 400 | \$ 400 | | Α | |
| MAA023 | Marina Airport | T-Hangar Taxi Lanes | Construct T-Hangar taxi lanes (RWY 29 end) | \$ | - | \$ 300 | \$ 300 | | Α | |
| MAA024 | Marina Airport | Tiedown Ramp and Helipad | Construct Tiedown ramp (north of 524) and Helipad | \$ | - | \$ 1,100 | \$ 1,100 | | Α | |
| MRY001 | Monterey | Aguajito Road | Construct new Class I Bikeway | \$ | - | \$ 4,000 | \$ 4,000 | | BP | Yes |
| MRY009 | Monterey | Lighthouse Corridor Improvements Phase II | Improve traffic circulation on Lighthouse Avenue and Foam Street | \$ | - | \$ 3,000 | \$ 3,000 | | TF | |
| MRY021 | Monterey | Sloat Trail | Construct new Class I Bikeway | \$ | - | \$ 4,000 | \$ 4,000 | | BP | Yes |
| MRY022 | Monterey | Soledad Trail | Construct new Class II Bikeway | \$ | - | \$ 500 | \$ 500 | | BP | Yes |
| MRY029 | Monterey | Lower Presidio Pedestrian Connection | New pedestrian connector | \$ | - | \$ 250 | \$ 250 | | BP | Yes |
| MRY030 | Monterey | Munras - Soledad intersection Improvements | Capacity and operational improvements | \$ | - | \$ 600 | \$ 600 | | VF | |
| MRY033 | Monterey | Monterey City Bikeways Program | Install Class I, Class II, and Class III bikeways throughout city | \$ 7, | 000 | \$ 3,000 | \$ 10,000 | | BP | Yes |
| MRY037 | Monterey | North Freemont Storm Drain Improvements | Storm drain improvements | \$ | - | \$ 2,500 | \$ 2,500 | | М | |
| MST012 | MST | CNG Fueling Station Upgrades | Upgrade CNG fueling facilities in Monterey and Salinas | \$ | - | \$ 6,100 | \$ 6,100 | | Т | Yes |
| MST015 | MST | Hybrid Bus Charging Infrastructure | Equipment required for charging hybrid buses | \$ | - | \$ 80 | \$ 80 | | T | Yes |
| MST031 | MST | Salinas North Transit Center | Construct new transit center in north Salinas | \$ 5, | 000 | \$ 2,500 | \$ 7,500 | | T | Yes |
| MST036 | MST | Service - Expansion | Expansion of service countywide | \$ | - | \$ 25,000 | \$ 25,000 | | Т | Yes |
| MST041 | MST | Salinas East Transit Center | Construct new transit center in East Salinas | \$ 5, | 000 | \$ 2,500 | \$ 7,500 | | T | Yes |
| MST043 | MST | BRT infrastructure | Design and construct infrastructure for Bus Rapid Transit system (BRT) | \$ | - | \$ 20,000 | \$ 20,000 | | T | Yes |
| MST044 | MST | BRT Vehicles | Purchase new vehicles for BRT system | \$ | - | \$ 7,500 | \$ 7,500 | | Т | Yes |
| PGV001 | Pacific Grove | Congress - Sunset Roundabout | Construct a roundabout at Congress and Sunset including ROW, landscaping, curb, and paving | \$ | - | \$ 750 | \$ 750 | | TF | |
| PGV004 | Pacific Grove | Lighthouse Ave. Corridor | Decorative Improvements, traffic calming and other mobility improvements from 12th street to Lobos street | \$ | 500 | \$ 3,001 | \$ 3,501 | | TF | |
| PGV008 | Pacific Grove | Rec. Trail Improvements | Add landscaping, hardscape, stairs, benches, handrails, crosswalks, and signs | \$ | - | \$ 1,000 | \$ 1,000 | | BP | Yes |
| SNS005 | Salinas | Alisal Rd. Bikeway | Install bike route along Alisal Rd south to City Limits | \$ | - | \$ 6 | \$ 6 | | BP | Yes |
| SNS008 | Salinas | Bernal Drive East Improvements | Widen road, construct sidewalk and retaining wall on north side of road, between N. Main and Roasarita Dr. | \$ | - | \$ 1,647 | \$ 1,647 | | MM | |
| SNS028 | Salinas | Intermodal Transit Center Parking | Construct Parking Structure near Intermodal Center | \$ | - | \$ 7,500 | \$ 7,500 | | Р | |
| SNS029 | Salinas | John Street - US 101 | Widen to 4 lanes between Work to Wood Streets with grade separated overpass | \$ | - | \$ 8,513 | \$ 8,513 | | VF | |
| SNS033 | Salinas | Laurel Drive Intersection Improvements | Intersection Improvements | \$ | - | \$ 583 | \$ 583 | | TF | |
| SNS035 | Salinas | Lincoln Avenue Widening | Widen Lincoln to 4 lanes between West Market and Gavilan | \$ | - | \$ 1,117 | \$ 1,117 | | VF | |
| SNS041 | Salinas | Maryal Drive Reconstruction | Widen roadway behind Rodeo Grounds (from 36' to 40') | \$ | - | \$ 360 | \$ 360 | | VF | |
| SNS043 | Salinas | Natividad Rd. Median Improvements | Median Improvement | \$ | - | \$ 527 | \$ 527 | | S | |

Monterey County Unconstrained (Not Funded) Project List

| RTP ld | Agency | Project Title | Project Description | Constrained Funding | I | Unconstrained Funding | Total Project Cost | Conformity Non- Exempt | Mode | TCM |
|--------|-----------|---|--|------------------------|-----|--------------------------|--------------------|---------------------------|------|-----|
| SNS044 | Salinas | Natividad Road Widening | Widen from 2 to 4 lanes | \$ | - | \$ 4,296 | \$ 4,296 | Yes | VF | |
| SNS046 | Salinas | Reclamation Ditch Bike System | Construct Class 1 Bike Path along ditch # 1665 | \$ | - | \$ 3,500 | \$ 3,500 | | BP | Yes |
| SNS052 | Salinas | Sanborn Rd. Widening/Reconstruction | Widen to 6 lanes and reconstruct from John Street to Abbott Streets | \$ | - | \$ 14,737 | \$ 14,737 | Yes | VF | |
| SNS054 | Salinas | US 101 - Laurel Drive | Interchange and offramp improvements | \$ | - | \$ 3,900 | \$ 3,900 | | TF | |
| SNS055 | Salinas | US 101 - SR 183 Interchange | Construct new interchange | \$ | - | \$ 12,900 | \$ 12,900 | | VF | |
| SNS057 | Salinas | Williams Road Bike lanes | Install bike lanes along entire length | \$ | - | \$ 200 | \$ 200 | | BP | Yes |
| SNS058 | Salinas | Williams Road Median Island | Construct median from E Alisal to Bardin | \$ | - | \$ 2,188 | \$ 2,188 | | S | |
| SNS061 | Salinas | Airport Blvd Bikepath Bypass | Construct Class I bikepath | \$ | - | \$ 2,000 | \$ 2,000 | | BP | Yes |
| SNS063 | Salinas | Boronda Rd Class III Bikelanes | Install Class III Bikeway signage | \$ | - | \$ 8 | \$ 8 | | BP | Yes |
| SNS072 | Salinas | Los Palos Drive Class III Bikelane | Install Class III bikeway signage | \$ | - | \$ 1 | \$ 1 | | BP | Yes |
| SNS077 | Salinas | N Main / Espinosa Rd Class II Bikelane | Install Class II Bikelane | \$ | - | \$ 5,000 | \$ 5,000 | | BP | Yes |
| SNS080 | Salinas | Rossi St Extension Class II Bikelanes | Install Class II Bikelanes | \$ | - | \$ 175 | \$ 175 | | BP | Yes |
| SNS086 | Salinas | Station Place (ITC Bridge) | Install Bike and Ped Bridge over Railroad | \$ | - | \$ 1,500 | \$ 1,500 | | BP | Yes |
| SNS087 | Salinas | Terven Ave Class II bikelanes | Install Class II Bikelanes | \$ | - | \$ 25 | \$ 25 | | BP | Yes |
| SNS089 | Salinas | W Laurel / US 101 Overpass / Adams St Class III Bikeway | Install Class III bikeway signage | \$ | - | \$ 3 | \$ 3 | | BP | Yes |
| SNS094 | Salinas | Hemingway Drive Extension | Construct 2 lane road | \$ | - | \$ 2,871 | \$ 2,871 | | VF | |
| SNS117 | Salinas | Independence Blvd - Boronda Rd intersection improvements | Install Signal | \$ | - | \$ 534 | \$ 534 | | TF | |
| SCY005 | Sand City | Sand City Rehab in Old Town area | Install street lighting, reconstruct streets in Old Town area | \$ | - | \$ 3,500 | \$ 3,500 | | BP | Yes |
| SCY010 | Sand City | Class I bike path | Complete connection of Monterey Bay Coastal Trail Class I bike path through Sand City | \$ | - | \$ 400 | \$ 400 | | BP | Yes |
| SCY011 | Sand City | Class I bike path along Railroad | Install Class I bike path along Railroad ROW | \$ | - | \$ 1,300 | \$ 1,300 | | BP | Yes |
| FRA018 | Seaside | Giggling Road | Upgrade/construct new 4-lane arterial (FORA CIP FO7) | \$ 3,9 | 914 | \$ 2,000 | \$ 5,914 | Yes | VF | |
| SEA007 | Seaside | Hilby Ave Rehab | Roadway improvements, utility relocation, ADA ramps, landscaping, storm sewer | \$ | - | \$ 2,000 | \$ 2,000 | | ММ | |
| SEA008 | Seaside | Kimball Ave Improvements | Roadway reconstruction, sidewalk, curb, and gutter, ADA ramps, storm sewer | \$ | - | \$ 2,000 | \$ 2,000 | | MM | |
| SEA011 | Seaside | General Jim Moore Blvd Class I Bike Path | Install Class I bike path | \$ | - | \$ 2,000 | \$ 2,000 | | BP | Yes |
| SEA012 | Seaside | Broadway Ave Class II bikelanes | Install Class II bikelanes | \$ | - | \$ 45 | \$ 45 | | BP | Yes |
| SEA013 | Seaside | Fremont Blvd Class II Bikelanes | Install Class II bikelanes | \$ | - | \$ 20 | \$ 20 | | BP | Yes |
| SOL003 | Soledad | Soledad Train Station | Construct Soledad Train Station and Park and Ride Lot along Coast Rail line (park and ride lot funded) | \$ | 62 | \$ 1,138 | \$ 1,200 | | R | |
| SOL004 | Soledad | US 101 - North Interchange | Install new interchange north of US 101 and Front Street | \$ | - | \$ 10,780 | \$ 10,780 | | VF | |
| SOL005 | Soledad | US 101 - South Interchange | Install new interchange south of US 101 and Front Street | \$ | - | \$ 8,842 | \$ 8,842 | | VF | |
| SOL006 | Soledad | SR 146 - Bypass to US 101 | Limits to Los Coches Drive, to south US 101 | \$ | - | \$ 10,440 | \$ 10,440 | | VF | |

Monterey County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars)

| RTP ld | Agency | Project Title | Project Description | (| Constrained Funding | onstrained unding | Tot | al Project Cost | Conformity Non- Exempt | Mode | TCM |
|--------|---------|---|---|----|------------------------|----------------------|-----|-----------------|---------------------------|------|-----|
| SOL010 | Soledad | Gablin Dr extension (Fee Program #2a) | Extend Gablin Dr (Fee Program #2a) | \$ | 70 | \$ 335 | \$ | 405 | | VF | |
| SOL011 | Soledad | Gablin Dr extension (Fee Program #2b) | Extend Gablin Dr (Fee Program #2b) | \$ | 70 | \$ 335 | \$ | 405 | | VF | |
| SOL012 | Soledad | Market Street connection (Fee Program #3) | Construct connecting road between West St. and Front St. (Fee Program #3) | \$ | 125 | \$ 805 | \$ | 930 | | VF | |
| SOL013 | Soledad | San Vincent Road (Fee Program #4) | New street and widening | \$ | 50 | \$ 247 | \$ | 297 | | VF | |
| SOL014 | Soledad | San Vincent Road (Fee Program #5) | New street and widening | \$ | 56 | \$ 454 | \$ | 510 | | VF | |
| SOL015 | Soledad | San Vincent Road (Fee Program #6) | New street and widening | \$ | - | \$ 1,447 | \$ | 1,447 | | VF | |
| SOL017 | Soledad | Gablin Dr Extension (Fee Program #8) | New Street and widening | \$ | - | \$ 3,054 | \$ | 3,054 | | VF | |
| SOL018 | Soledad | Gablin Drive Extension (Fee Program #9) | New Street and widening | \$ | - | \$ 2,022 | \$ | 2,022 | | VF | |
| SOL019 | Soledad | Gablin Rd RR Grade separation (Fee Program #10) | Construct Grade Separation | \$ | - | \$ 3,107 | \$ | 3,107 | | R | |
| SOL020 | Soledad | Gablin Dr Extension (Fee Program #11) | Construct new Road | \$ | - | \$ 930 | \$ | 930 | | VF | |
| SOL021 | Soledad | Gablin Dr Channel Crossing Bridge (Fee Program #12) | Construct Bridge over channel | \$ | - | \$ 3,108 | \$ | 3,108 | | VF | |
| SOL022 | Soledad | Gablin Dr extension (Fee Program #13) | Construct new road | \$ | - | \$ 2,390 | \$ | 2,390 | | VF | |
| TAM015 | TAMC | Monterey Branch Rail Line Rehabilitation | Monterey Branch line - rehabilitate track for rail service | \$ | 15,500 | \$ 15,500 | \$ | 31,000 | | R | |
| TAM020 | TAMC | Rail Rolling Stock - intercity | Purchase equipment for intercity rail service between San Francisco and Monterey Peninsula | \$ | - | \$ 12,000 | \$ | 12,000 | | R | |
| TAM026 | TAMC | Track Extension from Contra Costa to Monterey City | Acquire land, construct train station and extend tracks from Contra Costa to wharf | \$ | - | \$ 10,600 | \$ | 10,600 | | R | |

Total Funding: \$ 67,036 \$ 2,322,889 \$ 2,389,925

Santa Cruz County Unconstrained (Not Funded) Project List

| RTP Id | Agency | Project Title | Project Description | | n '000s (thousands of Unconstrained Funding | Total | Conformity Non-Exempt | Mode | TCM |
|---------|------------------|--|--|------------------|---|----------------------|--------------------------|------|-----|
| CT-P03 | Caltrans | Hwy 1 Southbound & Northbound Auxiliary Lanes | Auxiliary lanes between a) Park Avenue and Bay Avenue, b) 41st Avenue and Soquel Avenue, c) Soquel Avenue and Morrissey Boulevard for both the Northbound and Southbound directions. Auxiliary Lanes connect the freeway entrance ramp directly with the next exit ramp. D) State Park Dr. To Park Avenue. Could be a stand-alone (\$61M) project, but currently expensed under the larger Hwy 1/HOV project (RTC 24). | \$0 | \$0 | \$0 | | VF | |
| CT-P10 | Caltrans | Hwy 17 Operational & Safety Improvements | Constrained: Concrete guard rails near Scotts Valley, shoulder widening, curve realignment (from 10-yr SHOPP). Unconstrained: auxiliary lanes, interchange improvements. | \$30,000 | \$170,000 | \$200,000 | | VF | |
| CT-P13 | Caltrans | Hwy 17 at Vinehill: Safety and Op Improvements | Correcting a skew, lengthening a turn pocket, and prohibiting left turns onto Route 17 from an adjacent driveway. | \$0 | \$10,000 | \$10,000 | | TF | |
| CT-P2 | Caltrans | Hwy 1- Revise Interchanges | Interchange ramp modifications to accommodate future widening alternatives of Route 1 along this corridor. Approx. \$5M/interchange. | \$0 | \$30,000 | \$30,000 | | TF | |
| CT-P30 | Caltrans | Lump Sum State Hwy Operations and Protection Program (SHOPP) Projects | Caltrans lump for non-capacity increasing projects, including safety, CURE, bridge rehab, slide repairs, roadside rehab/beautification, maintenance (minus other SHOPP projects listed in RTP), tree trimming, erosion control landscaping, additional lighting, drainage improvement, accident clean-up, replacement and upgrade of pavement. | 2447.000 | 0.05.000 | 20.40.000 | | М | |
| CT-P32 | Caltrans | Hwy 129 Widening (Union-Bridge St) | Widen Riverside Drive (SR 129) from 2 to 4 lanes, reconstruct existing street (Union St to Bridge St.) | \$117,000 \$0 | \$125,000 \$8,000 | \$242,000 \$8,000 | | VF | |
| CT-P33 | Caltrans | Hwy 152 Widening (Martinelli-Holohn) | Widen East Lake Av. (SR 152) from 2 to 4 lanes (Martinelli St-Holohan). | \$0 | \$1,000 | \$1,000 | | VF | |
| CT-P35 | Caltrans | Hwy 1: Greyhound Rock Intersection | Widen roadway to provide left turn lane at Greyhound Rock. | \$0 | \$400 | \$400 | | TF | |
| CT-P36 | Caltrans | Hwy 9: Scenic Drive Left Turn | Widen for northbound left turn channelization at Scenic Drive. Cost unknown. | \$0 | \$0 | \$0 | | TF | |
| CT-P37 | Caltrans | Hwy 9 Improvements at Pleasant Way and Madrona | Widen for right turn to Pleasant Way and It turn chanellization at Madrona Rd. Cost unknown. | \$0 | \$0 | \$0 | | TF | |
| CT-P38 | Caltrans | Hwy 152 Bikeways | Widen for bikeway - Main St (GV Rd to Mont Co line), Beach St (Walker to Lincoln) and Lake Ave (Main St to fairgrounds). Would be joint project CT/Wats. Cost unknown. | \$0 | \$0 | \$0 | | BP | Yes |
| CT-P39 | Caltrans | Hwy 129 Bikeway | Widen for bikeway Lee to Lakeview Road. Would be joint project CT/Wats/County. Cost unknown. | \$0 | \$0 | \$0 | | BP | Yes |
| CAP-P01 | City of Capitola | 41st Avenue Interchange Improvements | Widen Hwy 1 overpass to 3 lanes in each direction, bike lanes, addition of stacking lanes to SB and NB off-ramps, ramp improvements, ramp metering. | \$0 | \$4,000 | \$4,000 | | VF | |
| CAP-P05 | City of Capitola | Cliff Drive Improvements | Installation of sidewalks and stabilization of embankment. | \$0 | \$1,500 | \$1,500 | | BP | Yes |

Santa Cruz County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars) RTP Id Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Agency Fundina Fundina Project Cost Non-Exempt Ongoing maintenance, repair, and operation of CAP-P06 City of Capitola Citywide General Maintenance and Operations М road/street system within the City limits. \$20,000 \$37,500 (Const=\$800K/yr; Unconst=\$700K/yr) \$17.500 CAP-P07 | City of Capitola Bay Avenue/Hill Street Intersection Construct intersection improvements \$0 \$200 \$200 TF CAP-P09 City of Capitola Park Avenue/Kennedy Drive Improvements Construct intersection improvements. \$0 \$150 \$150 TF CAP-P10 City of Capitola Park Avenue/Coronado Street Improvements Construct intersection improvements. \$0 \$150 \$150 TF Construct intersection improvements, Village TF CAP-P11 City of Capitola Capitola Avenue/Beverly Drive Improvements \$150 enhancement features. \$0 \$150 CAP-P15 City of Capitola \$0 \$1.000 \$1,000 Yes Capitola Jitney Transit Service Purchase and operate local transit service. Install traffic calming/neighborhood livability CAP-P17 | City of Capitola Citywide Traffic Calming TF \$0 \$1,400 \$1,400 improvements. Construct & Operate Weekend Rail Trolley Service. CAP-P18 City of Capitola R Capitola Intra-City Rail Trolley Project includes installation of 3 stations. \$0 \$14,000 \$14,000 Construct & Operate Commuter Ferry Service between the City of Capitola and City of Santa Cruz. Purchase of CNG ferry. Contract for operation and maintenance of service. Service would operate 13 CAP-P19 City of Capitola Capitola-Santa Cruz Commuter Ferry Service hours/day M-F year around, Improvements to Capitola 0 and Santa Cruz Wharves (\$5.0 M), station parking facilities (\$3.0 M), Santa Cruz Harbor light maintenance/fueling facility (\$2M), and CNG ferry (\$6.0M). Annual operating cost \$1.3 M (\$400/hr). \$0 \$16,000 \$16,000 CAP-P20 City of Capitola Park Avenue Extension to Capitola Avenue Extend Park Avenue to Capitola Avenue. \$0 \$1,500 \$1,500 VF Construct 2nd level on Pacific Cove Parking for park-n Р CAP-P24 City of Capitola Pacific Cove Expansion for Park-N-Ride Lot \$0 \$3.500 \$3.500 ride and visitor usage. CAP-P25 City of Capitola Extend Jade Street from 45th Ave to 47th Ave. Jade Street Extension \$0 \$1.500 \$1.500 VF Improve vehicle ingress and egress to Depot Hill CAP-P28 City of Capitola Monterey Avenue at Depot Hill MM along Escalona Ave and improve pedestrian facilities. \$0 \$250 \$250 Design and construct traffic calming features along CAP-P29 | City of Capitola Bay Avenue Improvement TF Bay Avenue from Highway 1 to Monterey Avenue. \$0 \$400 \$400 Design and construct traffic calming and traffic CAP-P30 City of Capitola 47th Avenue Traffic Calming disperssion improvements along 47th Ave from TF Capitola Ave to Portola Drive. \$0 \$100 \$100 Construct pedestrian improvements to crosswalk BP CAP-P31 City of Capitola Cliff Drive Pedestrian Crossing Improvements Yes located at cliff side parking along Cliff drive. \$0 \$100 \$100 Construct improvements to improve multimodal use of Bay Avenue/Monterey Avenue Intersection CAP-P32 City of Capitola the intersection. Include signalization or round about MM Improvements design along with pedestrian and transit access. \$0 \$297 \$297 CAP-P33 City of Capitola Cliff Drive Seawall Construct seawall at base of cliff along Cliff Drive. \$0 \$2,000 \$2,000 М CAP-P34 City of Capitola Capitola Village Enhancement - Phase 4 Multimodal enhancements along Capitola Avenue. MM Yes \$0 \$1,000 \$1,000 City of Santa Μ SC-P03 Hwy 1 Sound Wall Install sound wall on Hwy 1: River to Chestnut. \$0 Cruz \$500 \$500 Ongoing maintenance, repair, and operation of City of Santa SC-P07 Citywide Operations and Maintenance road/street system within the City limits. Μ Yes Cruz (Const=\$2.6M/yr; Unconst=\$1.75M/yr) \$65,000 \$43,750 \$108,750

Santa Cruz County Unconstrained (Not Funded) Project List

RTP Id Agency Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Funding Funding Project Cost Non-Exempt

| | | | | Funding | Funding | Project Cost | Non-Exempt | | |
|--------|-----------------------|--|--|---------|----------|--------------|------------|----|-----|
| SC-P10 | City of Santa Cruz | Sidewalk Program - unconstrained | Install and maintain sidewalks, including access ramps. | \$0 | \$16,000 | \$16,000 | E | 3P | Yes |
| SC-P12 | City of Santa Cruz | Morrissey/Poplar/Soquel Intersection Modification | Modify the roadway configuration in the Morrissey/Poplar/Soquel triangle area to improve traffic circulation and safety. | \$0 | \$1,000 | \$1,000 | 1 | F | |
| SC-P13 | City of Santa Cruz | Riverside/Second Signalization and Interconnection | Install traffic signal and signal interconnections. | \$0 | \$350 | \$350 | Т | F | Yes |
| SC-P14 | City of Santa Cruz | Park & Ride Lots | Construct park and ride lots within City limits. | \$0 | \$20,000 | \$20,000 | 1 | Р | |
| SC-P16 | City of Santa Cruz | Pacific /Beach Intersection Modification | Modify intersection to reduce congestion. Evaluate modern roundabout design or consider signalization. | \$0 | \$500 | \$500 | 1 | F | |
| SC-P17 | City of Santa Cruz | Pacific/Center Intersection Modification | Modify intersection to reduce congestion. Consider modern roundabout design. | \$0 | \$500 | \$500 | 1 | F | |
| SC-P24 | City of Santa Cruz | Soquel Ave. to Harbor Connection | Install a bicycle/pedestrian facility to connect the Santa Cruz Yacht Harbor with Soquel Av. Via Mentel | \$0 | \$500 | \$500 | E | 3P | Yes |
| SC-P40 | City of Santa Cruz | Swanton Blvd. Path | Install a Class 1 bicycle/pedestrian facility. | \$0 | \$175 | \$175 | Е | 3P | Yes |
| SC-P41 | City of Santa Cruz | Western Drive Bike Lanes | Install Class 2 bike lanes on local street to connect with proposed Class 1 bicycle/pedestrian facility on Mission Street Extension. | \$0 | \$2 | \$2 | E | 3P | Yes |
| SC-P65 | City of Santa Cruz | North Pacific Avenue Bike Lanes (River-Water) | Install Class 2 bike lanes between River Street and Water Street. | \$0 | \$10 | \$10 | Е | 3P | Yes |
| SC-P73 | City of Santa Cruz | Neighborhood Traffic Management Improvements | Install traffic control devices and roadway design features to manage neighborhood traffic. | \$2,000 | \$500 | \$2,500 | Т | F | |
| SC-P74 | City of Santa Cruz | Intracity Rail Transit | Passenger rail service along existing rail line in City of Santa Cruz. | \$0 | \$10,000 | \$10,000 | ! | R | |
| SC-P75 | City of Santa Cruz | Lump Sum Bike Projects | Bike projects based on needs identified through the Major Transportation Study and bike plan updates. | \$3,000 | \$1,000 | \$4,000 | E | 3P | Yes |
| SC-P76 | City of Santa Cruz | Storey/King Street Intersection Improvements | Intersection improvements. May include signalization. | \$0 | \$500 | \$500 | 1 | F | |
| SC-P77 | City of Santa Cruz | Bay Street Drive Corridor Modifications | Intersection modifications on Bay St Corridor at Mission St, Escalona Dr, and High St. Including widening of Mission St signalization of Escalona Dr, modification of geometry of High St. | \$0 | \$4,000 | \$4,000 | 1 | F | |
| SC-P78 | City of Santa Cruz | Ocean St and Broadway Intersection Modification | Widen Ocean St as it approaches Broadway sufficient to provide a left turn storage lane both northbound and southbound. | \$0 | \$2,500 | \$2,500 | 7 | F | |
| SC-P79 | City of Santa Cruz | Market St/Goss Avenue and Branciforte/Goss Intersection Modifications | Installation of signals or construction of modern roundabouts at existing all-way stop controlled intersection arterial and collector streets. | \$0 | \$500 | \$500 | 1 | F | |
| SC-P80 | City of Santa Cruz | Route 1 at King St/Union St Intersection | Modify intersection to increase storage capacity along King Street and or to reduce delay at existing signalized intersection. | \$0 | \$1,200 | \$1,200 | 7 | F | |
| SC-P81 | City of Santa Cruz | Route 1 at Chestnut St Intersection Modification | Modify intersection design at existing signalized intersection. | \$0 | \$2,400 | \$2,400 | 1 | F | |
| SC-P82 | City of Santa Cruz | Spring Street Sidewalks | Installation of new sidewalks in section without sidewalkes on one side of street. | \$0 | \$175 | \$175 | E | 3P | Yes |

Santa Cruz County Unconstrained (Not Funded) Project List

RTP Id Agency Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Funding Funding Project Cost Non-Exempt

| | | | | Ü | runung | , | | |
|--------|--------------------------|---|---|------------|----------------|----------------|----|-----|
| SC-P83 | City of Santa Cruz | West Cliff/Bay Street Modifications | Signalization at all-way stop controlled intersections. | \$0 | \$250 | \$250 | TF | |
| SC-P84 | City of Santa Cruz | Ocean St/Water St Intersection Modification | Modify Ocean St/Water St intersection by adding additional left turn lanes on Ocean St. Both streets are arterial streets. Ocean street is a Local Coastal Access Route. | \$0 | \$400 | \$400 | TF | |
| SC-P85 | City of Santa Cruz | Ocean St/San Lorenzo Blvd | Widening the roadway sufficient to provide an exclusive southbound right turn lane from Ocean St to San Lorenzo Blvd. | \$0 | \$100 | \$100 | TF | |
| SC-P86 | City of Santa Cruz | Ocean St/ Plymouth St Intersection Modification | Widen Plymouth St to provide separate turn lanes and through lanes. Ocean St is an arterial on the Local Coastal access system. | \$0 | \$400 | \$400 | VF | |
| SC-P87 | City of Santa Cruz | Soquel Ave Corridor (Ocean View-Morrissey) | Minor widening along Soquel Corridor from Ocean View to Morrissey Blvd. Including signalization of Poplar Avenue. Project will complete bike lane system along Soquel Ave. | \$0 | \$800 | \$800 | ММ | Yes |
| SC-P88 | City of Santa Cruz | Western Dr Sidewalks (Mission-High) | Installation of new sidewalks in section without sidewalks. | \$0 | \$400 | \$400 | BP | Yes |
| SC-P89 | City of Santa Cruz | Soltrain | Support Soltrain Demonstration Project based on deployment of successful prototype. | \$0 | \$20 | \$20 | R | |
| SC-P90 | City of Santa Cruz | High St/Moore St Intersection Modification | Add a protected left turn to existing signalized intersection along High St at city arterial. Project is located in high pedestrian and bicycle use activity | - | 2400 | 0.100 | TF | |
| SC-P91 | City of Santa Cruz | Shaffer Road Railroad Crossing | area. Construction of a new crossing of the Union Pacific Railroad line at Shaffer Rd. | \$0 \$0 | \$100 \$500 | \$100 \$500 | TF | |
| SC-P92 | City of Santa Cruz | Shaffer Rd and Route 1 Signalization | Signalization of intersection of State Route 1 and Shaffer Rd. Project includes some widening of Route 1 to accommodate a left turn lane. | \$0 | \$500 | \$500 | TF | |
| SC-P93 | City of Santa Cruz | Beach/Cliff Intersection Signalization | Signalize intersection | \$0 | \$250 | \$250 | TF | |
| SC-P94 | City of Santa Cruz | Front/Laurel Corridor Improvements | Provide left turn protection, signalize coordination from Front to Chestnut to improve safety. | \$0 | \$250 | \$250 | TF | Yes |
| SC-P95 | City of Santa Cruz | Branciforte Creek Pedestrian Path Connections | Construct pedestrian path along Branciforte Creek from Ocean-Lee-Market Streets | \$0 | \$2,000 | \$2,000 | BP | Yes |
| SV-P01 | City of Scotts Valley | Midtown Interchange | Construct new SR17 interchange midway between Mt. Hermon Rd and Granite Creek Rd. Will require right-ofway. | \$0 | \$20,000 | \$20,000 | VF | |
| SV-P09 | City of Scotts Valley | Mt. Hermon Rd. Circulation Master Plan | Provides various circulation and access improvements to the Mount Herman corridor. | \$0 | \$3,500 | \$3,500 | MM | |
| SV-P10 | City of Scotts Valley | Erba Lane/Terrace View/SV Drive Realignment | Realign Terrace View to access Scotts Valley Drive via Erba Lane. | \$0 | \$500 | \$500 | TF | |
| SV-P11 | City of Scotts Valley | Sky Park Commercial Area Circulation | Construct infrastructure improvement for Skypark commercial area. | \$0 | \$2,000 | \$2,000 | TF | |
| SV-P13 | City of Scotts Valley | Mt Hermon, Lockewood, Springs lake widening | Widen, reconstruct and improve portions of roadway and intersection. | \$0 | \$4,000 | \$4,000 | VF | |
| SV-P14 | City of Scotts Valley | El Pueblo Rd Ext . North | Connect El Pueblo Road via Janis Way to Victor Square, crossing Carbonero Creek. | \$0 | \$1,200 | \$1,200 | VF | |
| SV-P15 | City of Scotts Valley | El Pueblo Rd Extensions | Connect El Pueblo Road to Disc Drive. | \$0 | \$400 | \$400 | VF | |

Santa Cruz County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars) RTP Id Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Agency Fundina Fundina Project Cost Non-Exempt City of Scotts Realign Bean Creek Road to intersect Scotts Valley SV-P16 VF Bean Creek Road Realignment Valley Drive farther North to create a four way intersection. \$0 \$2.750 \$2.750 City of Scotts Connect Sunridge Drive to Disc Drive for emergency SV-P22 Emergency Access-Sundridge/Pueblo VF Valley \$0 \$400 \$400 access. City of Scotts VF SV-P23 Connect Bethany Drive to Glenwood Drive. Emergency Access-Bethany/Glenwood Valley \$0 \$200 \$200 Connect Granite Creek Rd to SR 17 via Navarra Drive City of Scotts VF Emergency Access Granite Creek/Hwy 17 SV-P24 \$0 \$550 \$550 Valley to Sucinto Drive, for emergency access City of Scotts Connect Scotts Valley Drive to Upper Willis Road for VF SV-P25 Emergency Access SV DR/Upper Willis Dr. \$0 \$1.000 \$1,000 Valley emergency access. City of Scotts Connect Whispering Pines Drive to Manana Woods VF SV-P26 **Emergency Access Whispering Pines** Valley for emergency access. \$0 \$50 \$50 Ongoing maintenance, repairs, and operation of City of Scotts SV-P27 Citywide General Maintenance and Operations road/street system within the City limits. (\$400K/yr Μ Valley const; \$250/yr unconst). \$10,000 \$6,250 \$16,250 City of Scotts TF SV-P28 Neighborhood Traffic Calming Citywide traffic calming devices. \$0 \$750 \$750 Valley City of Scotts Add bike lanes on Bluebonnet (Bean Ck. through BP SV-P32 Bluebonnet Lane Bike Lanes Yes \$0 \$150 Valley Skypark to Mt. Hermon/Lockewood). \$150 City of Scotts SV-P33 Civic Center Drive Bike Lanes Add bike lanes to narrow road BP Yes Valley \$0 \$400 \$400 City of Scotts BP SV-P34 Yes N. Navarra Dr-Sucinto Dr Bike Lanes Add bike lanes to developing area behind commercial \$0 \$600 \$600 Valley City of Scotts Bike rest stops (including racks, water) at Camp Evers SV-P38 Bike Rest Stops in Scotts Valley BP Yes \$0 \$225 \$225 Valley Park and Skypark. City of Scotts Widen road to accommodate bike lanes from Scotts SV-P39 Glenwood Dr. Bike Lanes BP Yes \$0 \$500 \$500 Valley Valley High School to City limits. City of Scotts Construct Bike Lanes and add sidewalk on the west BP SV-P40 Lockwood Lane Sidewalk and Bike Lanes Yes \$500 Valley side from Mt. Hermon to the City limit. \$0 \$500 Ongoing maintenance, repair, and operation of City of WAT-P06 Citywide General Maintenance and Operations road/street system within the City limits. Μ Watsonville (Const=\$1.5M/yr; Unconst=\$1M/yr) \$37,500 \$25,000 \$62,500 Address concerns about traffic complaints through City of WAT-P13 Neighborhood Traffic Plan Implementation Education, Enforcement, and Engineering solutions. TF Watsonville \$250 \$250 \$500 Install traffic calming devices. City of Update the City Bicycle Plan and construction of BP WAT-P19 Bicycle Plan Improvements Yes Watsonville additional routes and paths. \$2,000 \$1,000 \$3,000 City of Т WAT-P27 Watsonville Shuttle Year round public transit service. Yes Watsonville \$0 \$250 \$250 Expansion of non-ADA paratransit system to meet Consolidated CTSA-Non-ADA Paratransit Service Expansion needs of growing elderly and disabled populations. Т Yes P03 Transportation \$7.000 \$10,000 \$17,000 New sources needed. Non-emergency same day transportation service for CTSA-Consolidated Medically Fragile Specialized Transportation medically fragile individuals. Includes operations and Т Yes P04 Transportation \$5,000 \$10,500 capital. \$5,500 Construction of a paved mutli-use path for bicyclists County of Santa CO 16B Wilder Ranch Bike/Pedestrian Path: Phase 2 and pedestrians. Continuation of path from City of TDM Yes Cruz Santa Cruz to Wilder Ranch. \$500 \$4,500 \$5,000 County of Santa CO 42 Green Valley Rd. Rehab: Cowles Rd to city limits Roadway rehabilitation. Μ \$346 \$654 \$1,000

Santa Cruz County Unconstrained (Not Funded) Project List

RTP Id Agency Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Funding Funding Project Cost Non-Exempt

| 00.45 | County of Santa | | 5 | | | | | $\overline{}$ |
|---------|-------------------------|---|---|---------|---------|---------|----|---------------|
| CO 45 | Cruz | Bonny Doon Rd Renab: PM 2.34 to Pine Flat Rd | Roadway rehabilitation. | \$334 | \$366 | \$700 | М | _ |
| CO 49 | County of Santa Cruz | Amesti Road Safe Routes to Schools | Bike lanes, sidewalks, and flahsing beacon near Amesti Elementary school. | \$365 | \$335 | \$700 | BP | Yes |
| CO 50 | County of Santa Cruz | Community Traffic Safety Coalition | Community health group focused on reducing traffic- related injuries and promoting the use of alternative modes. Programs include: bike violators diversion program, ped and bike safety education at elementary schools, promoting development of safe routes to schools, Walk a Child to School Day, driver safety committee, helmet distribution, south county programs, red light running red campaign, red light camera enforcement program advocacy. Avg cost: \$200K/yr. | \$2,500 | \$2,500 | \$5,000 | BP | Yes |
| CO-P02 | County of Santa Cruz | Airport Blvd Improvements (City limits to Green Valley Rd) | Major rehab, addition of bike lanes, transit facilities, merge lanes, intersection improvements, sidewalks, drainage, and landscaping. | \$0 | \$1,000 | \$1,000 | ММ | Yes |
| CO-P15 | County of Santa Cruz | Lakeview Road Improvements | Major road rehab, add left turn pocket at College Road, intersection improvements. Also add bike lanes, new transit facilities, landscaping. Drainage improvements, merge lanes, and intersection improvements may also be needed. | \$0 | \$1,000 | \$1,000 | ММ | Yes |
| CO-P17 | County of Santa Cruz | Sims Road Improvements (Graham Hill Rd to La Madrona Dr) | Road rehab and maintenance, drainage, intersection improvements, landscaping, add bike, ped, and transit facilities. | \$0 | \$1,500 | \$1,500 | ММ | Yes |
| CO-P26b | County of Santa Cruz | Beach Road Improvements (City limits to Pajaro Dunes) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$1,000 | \$1,000 | ММ | Yes |
| CO-P26c | County of Santa Cruz | Bonny Doon Rd Improvements (State Hwy 1 to Smith Grade Rd) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$2,000 | \$2,000 | ММ | Yes |
| CO-P26d | County of Santa Cruz | Brown Valley Rd Improvements (Corralitos Rd to Redwood Rd) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$1,000 | \$1,000 | ММ | Yes |
| CO-P26e | County of Santa Cruz | Buena Vista Rd Improvements (San Andreas to Freedom Blvd) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$2,500 | \$2,500 | ММ | Yes |
| CO-P26f | County of Santa Cruz | Carlton Rd Improvements (Riverside Dr to Lakeview Rd) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$500 | \$500 | ММ | Yes |
| CO-P26g | County of Santa Cruz | Casserly Rd Improvements (Hwy 152 to Green Valley Rd) | Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$750 | \$750 | ММ | Yes |

Santa Cruz County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars) RTP Id Project Title Project Description Conformity Mode TCM Agency Constrained Unconstrained Total Funding Funding Project Cost Non-Exempt Roadway and roadside improvements including bike Center Ave/Seacliff Dr Improvements (State Park Dr to County of Santa CO-P26h lanes, sidewalks, transit turnouts, left turn pockets, MM Yes Aptos Beach Dr) merge lanes and intersection improvements. \$0 \$1,000 \$1,000 Roadway and roadside improvements including bike East Zayante Rd Improvements (Lompico Rd to just County of Santa CO-P26j lanes, sidewalks, transit turnouts, left turn pockets, MM Yes before Summit Rd) Cruz merge lanes and intersection improvements. \$0 \$1,500 \$1,500 Roadway and roadside improvements including bike Eureka Canyon Rd Improvements (Hames Rd to County of Santa CO-P26I lanes, sidewalks, transit turnouts, left turn pockets, MM Yes Buzzard Lagoon Rd) merge lanes and intersection improvements. \$0 \$2,000 \$2,000 Roadway and roadside improvements including bike Glenwood Dr. Improvements (Bean Creek Rd to State County of Santa CO-P26n lanes, sidewalks, transit turnouts, left turn pockets, MM Yes Hwy 17) merge lanes and intersection improvements. \$0 \$2,500 \$2,500 Roadway and roadside improvements including bike Mattison Ln Improvements (Chanticleer Ave to Soquel County of Santa CO-P26p lanes, sidewalks, transit turnouts, left turn pockets. MM Yes merge lanes and intersection improvements. \$0 \$1,250 \$1,250 County of Santa Seascape Blvd Improvements (Sumner Ave to San CO-P26s MM Roadway improvements and pavement rehabilitation. Andreas Rd) \$200 \$400 \$600 Cruz Roadway and roadside improvements including bike County of Santa CO-P26u Summit Rd Improvements (Soquel-SJ Summit Rd up) lanes, sidewalks, transit turnouts, left turn pockets, MM Yes Cruz merge lanes and intersection improvements. \$2.500 \$2,500 \$0 Roadway and roadside improvements on various County of Santa Major Collectors including bike lanes, transit turnouts, CO-P27c Corcoran Ave Improvements (Alice St to Felt St) MM Yes left turn pockets, merge lanes and intersection \$0 \$500 \$500 improvement. Roadway and roadside improvements on various County of Santa Major Collectors including bike lanes, transit turnouts, CO-P27d Merrill St Improvements (entire length) MM Yes left turn pockets, merge lanes and intersection Cruz \$500 improvement. \$0 \$500 Roadway and roadside improvements on Major County of Santa CO-P27e Main St Improvements (Porter St to Cherryvale Ave) Collector including bike lanes, transit turnouts, left turn MM Yes pockets, merge lanes and intersection improvement. \$0 \$1,500 \$1,500 Roadway and roadside improvements on various County of Santa Major Collectors including bike lanes, transit turnouts, CO-P27f Mill St Improvements (entire length) MM Yes left turn pockets, merge lanes and intersection Cruz improvement. \$0 \$250 \$250 Roadway and roadside improvements on various County of Santa Mt View Rd Improvements (Branciforte Dr to Rodeo Major Collectors including bike lanes, transit turnouts, CO-P27g MM Yes Gulch Rd) left turn pockets, merge lanes and intersection improvement. \$0 \$1,000 \$1,000 Roadway and roadside improvements on various County of Santa Paulsen Rd Improvements (Green Valley Rd to Whiting Major Collectors including bike lanes, transit turnouts, CO-P27h MM Yes Cruz left turn pockets, merge lanes and intersection improvement. \$0 \$1,000 \$1,000

Santa Cruz County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars) RTP Id Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Agency Funding Fundina Project Cost Non-Exempt Roadway and roadside improvements on various County of Santa Major Collectors including bike lanes, transit turnouts, CO-P27i Pinehurst Dr Improvements (entire length) MM Yes Cruz left turn pockets, merge lanes and intersection improvement. \$0 \$750 \$750 Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts. County of Santa CO-P27j Seacliff Dr Improvements (entire length) MM Yes Cruz left turn pockets, merge lanes and intersection improvement. \$0 \$1,500 \$1,500 Roadway and roadside improvements on various Winkle Ave Improvements (entire length from Soquel Major Collectors including bike lanes, transit turnouts, County of Santa CO-P27I MM Yes left turn pockets, merge lanes and intersection improvement. \$0 \$2,000 \$2,000 Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit County of Santa Bean Creak Rd Improvements (Scotts Valley City Limits CO-P28a turnouts, left turn pockets, merge lanes and MM Yes to Glenwood Dr) intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. \$1.500 \$1,500 \$0 Roadway and roadside improvements including addition of bike lanes, transit turnouts, left turn County of Santa Capitola Ave Improvements (entire length-ending at CO-P28b pockets, merge lanes and intersection improvements. MM Yes Cruz Soquel Dr) Roadwork includes major rehabilitation and maintenance of the road. \$0 \$1,200 \$1,200 Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit County of Santa Commercial Way Improvements (Mission Dr. to Soquel CO-P28c turnouts, left turn pockets, merge lanes and MM Yes intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. \$0 \$500 \$500 Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit County of Santa Felton Empire Road Improvements (entire length to CO-P28d turnouts, left turn pockets, merge lanes and MM Yes State Hwy 9) Cruz intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. \$2.000 \$2,000 \$0 Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit County of Santa Pine Flat Rd Improvements (Bonny Doon Rd to Empire CO-P28f turnouts, left turn pockets, merge lanes and MM Yes Cruz Grade Rd) intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. \$2,000 \$2,000 \$0 Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit County of Santa CO-P28g Soguel Wharf Rd Improvements (entire length) turnouts, left turn pockets, merge lanes and MM Yes Cruz intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. \$0 \$900 \$900

Santa Cruz County Unconstrained (Not Funded) Project List

| RTP Id | Agency | Project Title | Project Description | - | n '000s (thousands of Unconstrained Funding | Total | Conformity Non-Exempt | Mode | TCM |
|---------|-------------------------|---|--|-----|---|---------|--------------------------|------|-----|
| CO-P28h | County of Santa Cruz | Thurber Ln Improvements (entire length) | Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,500 | \$1,500 | | ММ | Yes |
| CO-P28i | County of Santa Cruz | Varni Rd Improvements (Corralitos Rd to Amesti Rd) | Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,000 | \$1,000 | | ММ | Yes |
| CO-P29a | County of Santa Cruz | 14th Ave. Improvements (Merrill St to end) | Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,000 | \$1,000 | | ММ | Yes |
| CO-P29b | County of Santa Cruz | Bonita Dr Improvements (entire length) | Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,000 | \$1,000 | | MM | Yes |
| CO-P29c | County of Santa Cruz | Cliff Dr. Improvements (Rio Del Mar to just before Sumner Ave) | Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$500 | \$500 | | ММ | Yes |
| CO-P29e | County of Santa Cruz | Maciel Ave. Improvements (Capitola Rd to Mattison Ln) | Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,200 | \$1,200 | | MM | Yes |
| CO-P29f | County of Santa Cruz | Paul Minnie Ave. Improvements (Rodriguez St to Soquel Ave) | Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,000 | \$1,000 | | ММ | Yes |
| CO-P29g | County of Santa Cruz | Polo Dr. Improvements (Soquel Dr to end) | Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,250 | \$1,250 | | ММ | Yes |

Santa Cruz County Unconstrained (Not Funded) Project List

| RTP ld | Agency | Project Title | Project Description | | n '000s (thousands o Unconstrained Funding | Total | Conformity Non-Exempt | Mode | TCM |
|---------|-------------------------|--|---|-----|--|---------|--------------------------|------|-----|
| CO-P29h | County of Santa Cruz | Webster St Improvements (Jose Ave to 16th St) | Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,000 | \$1,000 | | ММ | Yes |
| CO-P30b | County of Santa Cruz | Alba Rd Improvements (Empire Grade to State Hwy 9) | Roadwork includes major rehabilitation and maintenance of the road and roadsides. | \$0 | \$1,500 | \$1,500 | | М | |
| CO-P30c | County of Santa Cruz | Branciforte Dr. Improvements (City of Santa Cruz to Vine Hill Rd) | Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. | \$0 | \$1,500 | \$1,500 | | ММ | Yes |
| CO-P30d | County of Santa Cruz | Cabrillo College Dr. Improvements (Park Ave to Cabrillo Drive) | Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. | \$0 | \$1,000 | \$1,000 | | ММ | Yes |
| CO-P30e | County of Santa Cruz | Eaton St Improvements (Lake Ave to 9th Ave) | Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. | \$0 | \$1,500 | \$1,500 | | ММ | Yes |
| CO-P30f | County of Santa Cruz | Glen Arbor Rd. Improvements (State Hwy 9 to end) | Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. | \$0 | \$1,000 | \$1,000 | | ММ | Yes |
| CO-P30g | County of Santa Cruz | Glen Coolidge Dr. Improvements (High/Bay St to Hagar Dr) | Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. | \$0 | \$1,000 | \$1,000 | | ММ | Yes |
| CO-P30h | County of Santa Cruz | Granite Creek Rd. Improvements (Branciforte Dr to City of Scotts Valley) | Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. | \$0 | \$1,500 | \$1,500 | | ММ | Yes |
| CO-P30i | County of Santa Cruz | Larkin Valley Rd. Improvements (San Andreas Rd to Buena Vista Dr) | Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. | \$0 | \$500 | \$500 | | ММ | Yes |

Santa Cruz County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars) RTP Id Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Agency Funding Fundina Project Cost Non-Exempt Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit County of Santa Laurel Glen Rd. Improvements (Soquel-San Jose Rd to turnouts, left turn pockets, merge lanes and CO-P30i MM Yes Mt. View/Rodeo Gulch Rd) intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and \$0 \$1,000 \$1,000 roadsides. Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit County of Santa turnouts, left turn pockets, merge lanes and CO-P30k Lompico Rd. Improvements (Quail Hollow Rd. to end) MM Yes intersection improvements. Roadwork includes major Cruz rehabilitation and maintenance of the road and roadsides. \$0 \$500 \$500 Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit County of Santa Mar Monte Dr. Improvements (San Andreas Rd to State turnouts, left turn pockets, merge lanes and CO-P30I MM Yes Hwy 1) intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and \$500 roadsides. \$0 \$500 Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit County of Santa turnouts, left turn pockets, merge lanes and CO-P30m Portola Dr. Improvements (33rd to 26th) MM Yes intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and \$1,500 roadsides. \$0 \$1,500 Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit County of Santa Rio Del Mar Blvd. Improvements (Cliff Dr to State Hwy turnouts, left turn pockets, merge lanes and CO-P30n MM Yes 1) intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. \$0 \$2,500 \$2,500 Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and County of Santa Trout Gulch Rd. Improvements (Soquel Dr. to end) CO-P30p MM Yes intersection improvements. Roadwork includes major Cruz rehabilitation and maintenance of the road and roadsides. \$0 \$2.500 \$2,500 Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit Vine Hill Rd. Improvements (Branciforte/Mt. View Rd to turnouts, left turn pockets, merge lanes and County of Santa CO-P30q MM Yes State Hwy 17) intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides. \$0 \$1,000 \$1,000 Roadway and roadside improvements on various County of Santa Major Collectors including bike lanes, transit turnouts, CO-P31a 26th Ave Improvements (entire length-Portola Dr to end) MM Yes left turn pockets, merge lanes and intersection improvements. \$0 \$2,000 \$2,000 Roadway and roadside improvements on various County of Santa Capitola Rd. Ext Improvements (Capitola Rd to Soquel Major Collectors including bike lanes, transit turnouts, CO-P31b MM Yes left turn pockets, merge lanes and intersection improvements. \$0 \$1,000 \$1,000

Santa Cruz County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars)

RTP Id Agency Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM
Funding Funding Project Cost Non-Exempt

| | | | | Funding | Funding | Project Cost | Non-Exempt | | |
|---------|-------------------------|---|--|------------|------------------|------------------|------------|----|-----|
| CO-P31c | County of Santa Cruz | Day Valley Rd. Improvements (entire length-Freedom Blvd to Valencia Rd) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection | | | | | ММ | Yes |
| CO-P31d | County of Santa Cruz | Ledyard Way Improvements (entire length-Soquel Dr to View Point Dr) | improvements. Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 \$0 | \$1,000 \$500 | \$1,000 \$500 | | ММ | Yes |
| CO-P31e | County of Santa Cruz | Lockhart Gulch Improvements (Scotts Valley City limits to end) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$1,000 | \$1,000 | | ММ | Yes |
| CO-P31f | County of Santa Cruz | Mesa Dr. Improvements (Vienna Drive to Ledyard Way) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$1,000 | \$1,000 | | ММ | Yes |
| CO-P31h | County of Santa Cruz | Pioneer Rd. Improvements (Amesti Rd to Green Valley Rd) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$750 | \$750 | | ММ | Yes |
| CO-P31i | County of Santa Cruz | Rodeo Gulch Rd. Improvements (Mt. View/Laurel Glen Rd to end) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$1,500 | \$1,500 | | ММ | Yes |
| CO-P31j | County of Santa Cruz | Roland Dr. Improvements (30th to 38th) | Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. | \$0 | \$750 | \$750 | | ММ | Yes |
| CO-P32b | County of Santa Cruz | Hames Rd Improvements (entire length-Freedom Blvd to Eureka Canyon Rd) | Road rehab and maint. Roadside improvements-left lane pockets, sidewalks, bike lanes and transit turnouts. | \$0 | \$3,000 | \$3,000 | | ММ | Yes |
| CO-P32c | County of Santa Cruz | Harkins Slough Rd. Improvements (entire length-Buena Vista Dr to State Hwy 1) | Road rehab and maint. Roadside improvementsleft lane pockets, sidewalks, bike lanes and transit turnouts. | \$0 | \$1,500 | \$1,500 | | ММ | Yes |
| CO-P32d | County of Santa Cruz | Huntington Dr. Improvements (Monroe Ave to Valencia Rd.) | Road rehab and maint. Roadside improvementsleft lane pockets, sidewalks, bike lanes and transit turnouts. | \$0 | \$2,000 | \$2,000 | | MM | Yes |
| CO-P32e | County of Santa Cruz | Jamison Cr. Rd Improvements (entire length-Empire Grade to Hwy 236) | Road rehab and maint. Roadside improvementsleft lane pockets, sidewalks, bike lanes and transit turnouts. | \$0 | \$500 | \$500 | | ММ | Yes |
| CO-P32f | County of Santa Cruz | Quail Hollow Rd Improvements (entire length-Upper East Zayante to Glen Arbor Rd) | Road rehab and maint. Roadside improvementsleft lane pockets, sidewalks, bike lanes and transit turnouts. | \$0 | \$700 | \$700 | | ММ | Yes |
| CO-P32g | County of Santa Cruz | Smith Grade Improvements (entire length-Empire Grade to Bonny Doon Rd) | turnouts. | \$0 | \$2,000 | \$2,000 | | ММ | Yes |
| CO-P32h | County of Santa Cruz | Sumner Ave. Improvements (entire length-Rio Del Mar Blvd to end [just past via Novella]) | Road rehab and maint. Roadside improvementsleft lane pockets, sidewalks, bike lanes and transit turnouts. | \$0 | \$1,250 | \$1,250 | | ММ | Yes |

Santa Cruz County Unconstrained (Not Funded) Project List

RTP Id Agency Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Funding Funding Project Cost Non-Exempt

| | | | | Funding | Funding | i iojeci cosi | Non-Exempt | | |
|---------|-------------------------|--|---|---------|---------|---------------|------------|----|-----|
| CO-P32i | County of Santa Cruz | Upper East Zayante Rd. Improvements (Hwy 35 to E. Zayante Rd) | Road rehab and maint. Roadside improvements-left lane pockets, sidewalks, bike lanes and transit turnouts. | \$0 | \$3,500 | \$3,500 | 1 | MM | Yes |
| CO-P32j | County of Santa Cruz | Valencia Rd. Improvements (Trout Gulch Rd to Valencia School Rd) | Road rehab and maint. Roadside improvementsleft lane pockets, sidewalks, bike lanes and transit turnouts. | \$0 | \$1,500 | \$1,500 | ı | ΜМ | Yes |
| CO-P33a | County of Santa Cruz | Bowker Rd. Improvements (entire length-Buena Vista Dr to Freedom Blvd) | Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$500 | \$500 | ı | ΜМ | |
| CO-P33b | County of Santa Cruz | Cathedral Dr. Improvements (entire length) | Roadway and roadside improvements on Minor Collector. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$500 | \$500 | | М | |
| CO-P33d | County of Santa Cruz | Harper St Improvements (entire length-El Dorado Ave to end) | Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,000 | \$1,000 | , | ΜМ | Yes |
| CO-P33e | County of Santa Cruz | Manfre Rd. Improvements (entire length-Larkin Valley Rd to Buena Vista Dr) | Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$500 | \$500 | | ММ | Yes |
| CO-P33f | County of Santa Cruz | Mar Vista Drive Improvements (entire length-just before Seacliff Dr to Soquel Dr) | Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$250 | \$250 | | ΜМ | Yes |
| CO-P33g | County of Santa Cruz | McGregor Dr. Improvements (entire length-Monterey Ave to Searidge Rd) | Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,000 | \$1,000 | | ΜМ | Yes |
| CO-P33h | County of Santa Cruz | Thompson Ave. Improvements (entire length-Capitola Rd to end) | Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$1,000 | \$1,000 | 1 | ΜМ | Yes |
| CO-P33i | County of Santa Cruz | Wallace Ave. Improvements (entire length-Huntington Dr to end) | Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road. | \$0 | \$750 | \$750 | 1 | мм | Yes |

Santa Cruz County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars) RTP Id Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Agency Funding Funding Project Cost Non-Exempt Ongoing maintenance, repair, and operation of County of Santa CO-P35 Countywide General Road Maintenance and Operations М road/street system within the Countywide. (Need Cruz \$14M/yr. Const=\$8M/yr; Unconst=\$6M/yr) \$200,000 \$150,000 \$350,000 Roadway and roadside improvements including bike County of Santa Soquel-San Jose Rd Improvements (Soquel Dr to CO-P36 lanes, sidewalks, transit turnouts, left turn pockets, MM Yes Cruz Summit Rd) merge lanes and intersection improvements. \$100 \$2,400 \$2,500 Construction of a Class 1 bike path along the levees County of Santa CO-P38 Pajaro River Bike Path and a Class 2 bikeway on Thurwatcher Road and BP Yes Cruz Beach Road. \$0 \$8.000 \$8,000 Bikeway on Murphy Crossing (Hwy 129 to Monterey County of Santa CO-P39 Murphy Crossing Improvements Co line), major rehabilitation and maintenance of road, Μ drainage improvements maybe. \$0 \$1,000 \$1,000 County of Santa Constructing a Class 1 facility from Coolidge Dr to CO-P40 Coolidge Drive/Highway 9 Bike Path BP Yes Cruz HWY 9 to provide eastern access to UCSC. \$0 \$2,000 \$2,000 County of Santa CO-P41 Countywide Sidewalks Install sidewalks. BP Yes \$5,000 \$65,000 \$70,000 Cruz Construction of a Class 1 bike lane facility, addition of County of Santa transit stops, intersection improvements, major road CO-P43 Bonny Doon Road Improvements MM Yes Cruz rehabilitation, road maintenance, and drainage improvements. \$0 \$7,000 \$7,000 Construction of a 14 mile, paved multi-use path for County of Santa CO-P48 San Lorenzo Valley Bicycle Trail bicyclists and pedestrians from Boulder Creek to BP Yes Cruz \$50 \$8,000 \$8,050 Santa Cruz. TDM Outreach to employers and workers in Pajaro WAT 08 **PVTMA** Paiaro Valley TMA Outreach TDM Yes Valley area. Avg annual cost: \$60K/yr \$300 \$1.400 \$1,700 Large scale advertising campaign to promote individual responsibility and action in addressing RTC 20 SCCRTC Don't Drive One in Five Promotion TDM Yes congestion and the air quality impacts of automobiles. 2004 RTP only shows cost of Phase 2. \$75 \$500 \$575 Public outreach promotion emphasizing alternative RTC-P10 SCCRTC Clean Air Alternatives Promotion fuels for vehicles (autos, bikes, scooters, buses, etc.) TDM Yes \$25 \$600 Avg Annual Cost: \$25K/yr. \$625 Demonstration Program to install electric vehicle RTC-P12 SCCRTC Electric Vehicle Recharging Stations recharging stations throughout the county (most likely TDM Yes at park and ride and other parking lots/spots). \$0 \$1,950 \$1,950 Study to determine the efficacy of instituting a regional transportation impact fee for all new developments RTC-P18 0 SCCRTC Regional Transportation Impact Fee Study within the county to help fund regional improvements (ie Hwys, rail corridor, transit projects) \$0 \$100 \$100 Grant program to provide traffic signal equipment to ensure that the traffic signals will detect bicycles just RTC-P20 **SCCRTC** Bike-Activated Traffic Signal Program BP Yes as cars are detected and ensure that the appropriate traffic signal phase is activated by the bicycles.

\$0

\$1,000

\$1,000

Santa Cruz County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars) RTP Id Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Agency Funding Project Cost Non-Exempt Funding Grant program to provide coin operated bicycle lockers countywide. (to satisfy on-demand high RTC-P21 SCCRTC Coin-Operated Bike Lockers BP Yes security bicycle parking needs at key destinations throughout the county) \$0 \$625 \$625 Dedicated funding for on-going maintenance and support activities for safe and convenient bicycling RTC-P22 SCCRTC Countywide Bike Facility Support Grant Program including bike lane sweeping, restriping, pothole/spot BP Yes repairs, make storm drain grates and RR xings bike \$0 safe. Total cost unknown. \$0 \$0 Smart growth grant program to fund TODs that encourage land use and transportation system RTC-P25 SCCRTC Transit Oriented Development Grant Program TDM Yes coordination. May include joint child care/PNR/transit centers. \$0 \$5,000 \$5,000 Grant program to fund installation of "talking" RTC-P26 SCCRTC Countywide Talking Intersection Grants intersection equipment to facilitate crossings by BP Yes visually impaired persons. Cost unknown. \$0 \$0 \$0 Grant to encourage local jurisdictions to prepare RTC-P32 **SCCRTC** Countywide Pedestrian Planning Grant BP Yes \$0 \$300 \$300 pedestrian plans. New telephone number to provide up to the minute RTC-P34 **SCCRTC** 511 Travel Information System information on the status of roadways, as well as links TDM Yes to bus and carpool information. \$0 \$2,500 \$2,500 Construct a new facility at a centralized location to consolidate 7 operations, maintenance and MTD 01 SCMTD MetroBase Consolidated Bus Operations Facility Т Yes administration facilities. Constrained RTP includes Phase 1. Cost of Ph. 2 listed as unconstrained. \$42.800 \$17,000 \$59.800 Restore local service to 2001 levels, then expand service 10% including expanded service within SLV, MTD-P14 SCMTD Local Transit Service Restoration and Expansion City of SC and Watsonville, express buses, improved Т Yes service to industrial areas. \$3.6M/yr operating, \$6M capital costs (9 buses & onetime replacement) \$67,750 \$30,000 \$97,750 Construct park & ride lots, transit centers and operate MTD-P15 SCMTD **Bus Rapid Transit** grade-separated bus rapid transit to reduce R \$0 \$25.920 \$25.920 congestion on Highway 1. Design, construction, and operation of fixed guideway public transit between Santa Cruz and Watsonville. MTD-P17 SCMTD Rail Transit: Watsonville-Santa Cruz Corridor Would be a joint project with the Santa Cruz County Т Yes Rail/Trail Authority, SCMTD, and local jurisdictions. Cost estimate not available. \$0 \$0 \$0 Capital and operating for subscription buses to areas MTD-P18 SCMTD Commuter/Subscription Bus Program not currently served by express buses (similar to large Т Yes vanpool) \$0 \$2.000 \$2,000 Enable coach operators to actuate traffic signals to MTD-P21 SCMTD Signal Priority/Pre-Emption for Buses prolong green or change red lights to improve transit Т Yes running time. \$0 \$2,000 \$2,000 Establish bike station at Capitola Mall, especially to MTD-P23 SCMTD Bike Station at Capitola Mall serve UCSC. Would be joint mall, UCSC, MTD MM Yes project. Cost unknown. \$0 \$0 \$0

Santa Cruz County Unconstrained (Not Funded) Project List

All Figures in '000s (thousands of dollars) RTP Id Project Title Project Description Constrained Unconstrained Total Conformity Mode TCM Agency Fundina Fundina Project Cost Non-Exempt Purchase smaller buses for travel through residential MTD-P24 SCMTD Small Bus Fleet Т Yes neighborhoods. Cost currently unknown. \$0 \$0 \$0 Fund purchase and construction of parking areas for MTD-P26 **SCMTD** Park and Ride Lots for Bus Commuters Р commute bus patrons. Cost unknown. \$0 \$0 \$0 Community organization that promotes alternative commute choices. Works with employers, create incentives for commuters to get out of SOVs including: RTC 17 SCTMA SCTMA Congestion Education Campaign TDM Yes emergency ride home, interest-free bike loans, Bike to Work promo, commuter club, discounted bus passes. \$300 \$1.500 \$1,800 Avg cost: \$90K/yr. Signalization of Empire Grade and Heller Dr. Both are TF SC-P82 **UCSC** Empire Grade and Heller Dr Signalization minor arterials. \$0 \$250 \$250 Improve kiosk and turnaround for redirected traffic on TF UC-P02 UCSC West Gate Improvements Hellar/Empire Grade \$0 \$200 \$200 Roadway improvements for shuttles, bikes and UCSC MM UC-P03 Steinhart Way Multimodal Improvements Yes \$0 \$150 \$150 pedestrians. Construct auto/bike/ped bridge between Hagar Drive UC-P04 UCSC Jordan Gulch Bridge #1 MM Yes \$0 \$5,000 \$5,000 and Hahn Parking Lot. Bridge between Hahn Parking Lot and Library Access UC-P05 **UCSC** VF Jordan Gulch Bridge #2 Road. \$0 \$5,000 \$5,000 UC-P06 UCSC Heller/Steinhart Trasit Bikeway Bridge Bridge connecting Heller Dr and Steinhart. \$0 \$3,000 \$3,000 VF UC-P07 UCSC Northern Loop Roadway Construct new roadway on upper campus. \$0 \$6,000 \$6,000 VF Construct Northern Entrance including Cave Gulch UC-P08 **UCSC** VF Northern Entrance Bridge to Empire Grade and road to Northern Heller \$0 \$6.000 \$6.000 Potential signal, pedestrian safety improvements and UC-P10 **UCSC** Hagar/McLaughlin Intersection Improvements MM \$0 \$250 roadway improvements \$250 TF UC-P11 **UCSC** Heller/Porter Channelization Left turn channel from Heller Drive to Porter College. \$0 \$250 \$250 Potential signal, pedestrian safety improvements. MM UC-P14 UCSC Hagar/Steinhart Intersection Improvements roadway improvements \$0 \$250 \$250 Potential signal, pedstrian safety improvements and UC-P15 UCSC TF Hagar/East Remote Intersection Improvements roadway improvements \$0 \$250 \$250 UC-P18 UCSC UCSC Shuttle Vehicle Acquisition \$0 \$5.000 \$5.000 Ongoing Shuttle vehicle acquisition. Т Yes Construction and Installation of transit pullouts and UC-P19 **UCSC** Т Transit Pullouts and Shelters Yes \$1,500 \$1,500 shelters throughout campus. \$0 UC-P21 UCSC SB Heller west of Kerr Hall Construct transit pullout and shelter. \$0 \$500 \$500 Т Yes UC-P22 UCSC Alternative Fuel/Electric shuttle vehicles Capital Acquisition \$0 \$500 \$500 Т Yes Capital Acquisition of large-capacity transit vehicles UC-P23 **UCSC** Transit Vehicles Т Yes for on-campus transit and University shuttles. \$5,000 \$5,000 \$0 Capital acquisition and operation of jitney service UCSC UC-P24 UCSC/Westside Units Shuttle between UCSC campus and Long Marine Lab Т Yes \$5,000 \$5,000 expansion. \$0 Capital Acquisition and operation of jitney service. Т UC-P25 **UCSC** UCSC/Montery Jitney Yes Service to MBEST and MIIS \$0 \$3,750 \$3,750 Capital Acquisition and operation of jitney service UC-P26 UCSC UCSC/Silicon Valley Center Jitney between UCSC campus and Santa Clara Regional Т Yes center facilities. \$0 \$9,375 \$9,375

Santa Cruz County Unconstrained (Not Funded) Project List

| | | | | All Figures | in '000s (thousands o | of dollars) | | | |
|---------|--------|---|---|-------------|-----------------------|--------------|------------|--------|-----|
| RTP Id | Agency | Project Title | Project Description | Constrained | Unconstrained | Total | Conformity | Mode | TCM |
| | | | | Funding | Funding | Project Cost | Non-Exempt | | |
| | | | | | | | | | |
| UC-P29 | UCSC | Heller Drive Bike Lanes | Install Class 2 bike lanes on University campus | | | | | BP | Yes |
| UC-F29 | 0030 | Heller Drive Bike Laries | roadway. | \$0 | \$1,000 | \$1,000 | | DF | 165 |
| UC-P30 | UCSC | McLaughlin Drive Bike Lanes | Install Class 2 bike lanes on University campus | | | | | BP | Yes |
| 00-1 30 | 0030 | Wichaughiin Drive Bike Lanes | roadway. | \$0 | \$1,000 | \$1,000 | | ы | 163 |
| UC-P31 | UCSC | Porter/Kresge and Heller Drive Bike Bridge | Bike bridge improvements. | \$0 | \$300 | \$300 | | BP | Yes |
| UC-P32 | UCSC | UCSC Bike Showers/Storage Facilities | Install showers and storage facilities to serve bicycle | | | | | BP | Yes |
| 00-1 32 | 0030 | OCOC DIKE Showers/Storage Facilities | commuters to the University. | \$0 | \$600 | \$600 | | ы | 163 |
| UC-P33 | UCSC | UCSC Bicycle Parking Improvements | Install bicycle parking facilities to serve bicycle | | | | | BP | Yes |
| UC-F33 | 0030 | 0030 Bicycle Farking Improvements | commuters to the University. | \$0 | \$150 | \$150 | | DF | 165 |
| UC-P35 | UCSC | McHenry Library/Academic Resource Center Pedestrian | Construct Pedestrian Bridge connecting McHenry | | | | | BP | Yes |
| | | Bridge | Library and the Student Center. | \$0 | \$500 | \$500 | | ы | 163 |
| UC-P36 | UCSC | Porter/Performing Arts Pedestrian Bridge | Construct pedestrian bridge. | \$0 | \$1,000 | \$1,000 | | BP | Yes |
| UC-P37 | UCSC | College Nine/Crown College Pedestrian Bridge | Construct pedestrian bridge. | \$0 | \$1,000 | \$1,000 | | BP | Yes |
| UC-P38 | UCSC | Pedestrian Directional Map System | Develop and install. | \$0 | \$200 | \$200 | | BP | Yes |
| UC-P39 | UCSC | College Nine/Communications Pedestrian Bridge | Construct pedestrian bridge. | \$0 | \$1,000 | \$1,000 | | BP | Yes |
| UC-P40 | UCSC | Science Hill/Colleges 11&12 Pedestrian Bridge | Construct pedestrian bridge. | \$0 | \$1,000 | \$1,000 | | BP | Yes |
| UC-P41 | UCSC | Vanpool Acquisition | Capital purchase of vanpool vehicles and replacement | | | | | TDM | Yes |
| UC-F41 | 0030 | varipoor Acquisition | as needed. | \$0 | \$1,250 | \$1,250 | | I DIVI | 165 |
| UC-P42 | UCSC | Coolidge Overlook | Improve overlook for parking, benches and signage for | | | | | Р | |
| 00-F42 | 0030 | Coolinge Overlook | Sanctuary. | \$0 | \$400 | \$400 | | - | |

Total Funding: \$619,395 \$1,120,729 \$1,740,124