



Monterey County Board of Supervisors

Board Order

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A motion was made by Supervisor Luis A. Alejo, seconded by Supervisor Chris Lopez, **as amended**, to:

Adopt Resolution No.: 21-060

- a. Amend Article V of the Monterey County Master Fee Resolution relating to the Parks User Fees for park use, enforcement, and rentals, effective April 8, 2021;
- b. Authorize the Director of Public Works, Facilities, & Parks or his/her designee to make nonsubstantive modifications as to formatting only;
- c. Direct the Monterey County Health Department to provide PWFP a review of the recommended Article V Parks Users Fees through a racial equity lens for PWFP's inclusion in its revised recommendation to the Board of Supervisors during the Fiscal Year (FY) 2021-22 Mid-Year Budget Process; and
- d. Direct Public Works, Facilities, & Parks to return with a revised Article V Parks Users Fees recommendation based on a full budget analysis as part of the FY 2021-22 Mid-Year Budget Process

PASSED AND ADOPTED on this 9th day of February 2021, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez and Adams

NOES: Chair Supervisor Root Askew

ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting March 9, 2021.

Dated: May 11, 2021

File ID: RES 21-008

Agenda Item No.: 11

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Julian Lorenzana, Deputy

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 21-060

Adopt a Resolution to:

- a. Amend Article V of the Monterey County Master Fee Resolution relating to the Parks User Fees for park use, enforcement, and rentals, effective April 8, 2021;)
- b. Authorize the Director of Public Works, Facilities, & Parks or his/her designee to make nonsubstantive modifications as to formatting only;)
- c. Direct the Monterey County Health Department to provide PWFP a review of the recommended Article V Parks Users Fees through a racial equity lens for PWFP’s inclusion in its revised recommendation to the Board of Supervisors during the Fiscal Year (FY) 2021-22 Mid-Year Budget Process; and)
- d. Direct Public Works, Facilities, & Parks to return with a revised Article V Parks Users Fees recommendation based on a full budget analysis as part of the FY 2021-22 Mid-Year Budget Process.....)

Having considered all the written and documentary evidence, the administrative record, the staff report, and other evidence presented, the Monterey County Board of Supervisors hereby finds and decides as follows:

RECITALS

WHEREAS, Section 1.40.010 of Chapter 1.40 of Monterey County Code provides that all fees, penalties, refunds, reimbursements, and charges of any kind by the County may be specified in the Monterey County Master Fee Resolution (Master Fee Resolution);

WHEREAS, the County of Monterey Department of Public Works, Facilities & Parks (PWFP) is proposing fee adjustments and establishment of new fees to Article V-Parks User Fees (Article V) of the Master Fee Resolution for park use, special events, and rentals;

WHEREAS, Article V was last updated, and became effective January 10, 2019;

WHEREAS, PWFP staff evaluated current park operations and reviewed the fee article as it pertains to use of facilities and access to parks and the proposed and new fees delineated in Attachment A (incorporated by reference and attached hereto) will address operational issues identified related to 1) customer and staff concerns, 2) reduction in annual revenues, 3) Basecamp and Laguna Seca management requests, and will appropriately align County Parks fees with fees of comparable facilities and like agencies, both public and private, geographically proximal to Monterey County;

WHEREAS, any and all adjustments to fees for services reflect no more than the actual and reasonable cost of the service or benefit received by the payor and burdened on the County and arise from the use of County Park property, and any discount applicable to these surcharges have a de minimis impact on the departmental budget and implementation of that discount does not result in increased fees or costs for other patrons;

WHEREAS, by definition, these user fees are not a ‘tax’ and are exempt from voter approval pursuant to Article XIIC, section 1(e), subpars. 1, 2, 3, 4, and 5 of the California Constitution (charges arising from benefit received by payor, burden on government to provide services, administrative enforcement, use/admission costs to enter/use government property, and/or enforcement penalties);

WHEREAS, this action to add and modify fees and other charges to meet operational expenses is statutorily exempt from environmental review [Pub. Res. Code § 21080(b)(8)].

WHEREAS, the proposed and new fees aligning Article V fees with those of other similar facilities and like agencies, will recover without exceeding actual and reasonable costs of services and benefits provided to the public;

WHEREAS, said amendments to Article V shall take effect no sooner than thirty (30) days following final action on the adoption of the amendment(s); and

WHEREAS, the recommended action supports the Board of Supervisors Economic Development, Administration, Health & Human Services, Infrastructure, and Public Safety Strategic Initiatives.

DECISION

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Supervisors does hereby adopt a resolution to:

- I. Find that the foregoing recitals are true and correct.
- II. Article V of the Monterey County Master Fee Resolution is amended, as set forth in the attached Attachment A, incorporated herein by reference, and the Parks User Fees for park use, enforcement, and rentals set forth in the attachment hereto are hereby adopted.
- III. Authorize the Director of Public Works, Facilities, & Parks or his/her designee to make nonsubstantive modifications as to formatting only.
- IV. All prior resolutions regarding such fees are hereby repealed.
- V. The effective date of the fees approved in this Resolution is April 8, 2021.
- VI. Direct the Monterey County Health Department to provide PWFPP a review of the recommended Article V Parks Users Fees through a racial equity lens for PWFPP’s inclusion in its revised recommendation to the Board of Supervisors during the Fiscal Year (FY) 2021-22 Mid-Year Budget Process.
- VII. Direct Public Works, Facilities, & Parks to return with a revised Article V Parks Users Fees recommendation based on a full budget analysis as part of the FY 2021-22 Mid-Year Budget Process.

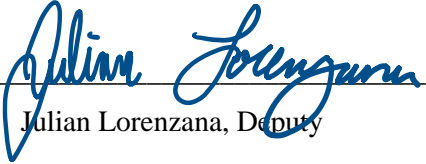
PASSED AND ADOPTED on this 9th day of February 2021, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez and Adams
NOES: Chair Supervisor Root Askew
ABSENT: None
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting March 9, 2021.

Dated: May 11, 2021
File ID: RES 21-008
Agenda Item No.: 11

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Julian Lorenzana, Deputy

ATTACHMENT A

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ARTICLE V - PARKS USER FEES

SECTION 1 – ADMINISTRATIVE FEES

<u>Description</u>	<u>Fee</u>	<u>Unit</u>
A. <u>Cancellation of Existing Reservation Fee</u>		
1. Day-Use Group Area (All Parks excluding Lake Nacimiento)	\$ 25	per site and per cancellation note in CivicRec regarding fee forfeitures
2. Day-Use Group Area (Lake Nacimiento)	\$ 60	per transaction (14 days prior)
3. Camping - Individual (excluding Lake Nacimiento)	\$ 25	per reservation (7 days prior)
4. Camping - Individual (Lake Nacimiento)	\$ 25	per site (7 days prior) NTE \$100
5. Group Camping (excluding Lake Nacimiento & Laguna Seca)	\$ 25	per reservation (7 days prior)
6. Group Camping (Lake Nacimiento)	\$ 25	per site (NTE \$100, 7 days prior)
7. Lodging (Lake San Antonio & Lake Nacimiento)	\$ 60	per transaction (14 days prior)
B. <u>Change Fee for an Existing Reservation</u>		
1. Change Fee (Change to a reservation/date/number of sites)	\$ 25	per request
C. <u>Penalty Fee (Non-payment of day use, camping, or boating fees)</u>		
	\$ 35	per day
D. <u>Returned Check Fee (Non-sufficient Funds)</u>		
	\$ 38	per check
E. <u>On-site After-Hours Facility Support</u>		
	T&M	Time & Materials, NTE \$150/hr
	Rate	Contract Rate/Hour
F. <u>Security Services</u>		
G. <u>Sports Equipment Rental (refundable deposit)</u>		
1. Soccer ball, basketball, volleyball, football	\$ 5	per rental item
2. Ball Deposit	\$ 30	per transaction
3. Volleyball net, horseshoes	\$ 10	per rental item
4. Equipment Deposit	\$ 50	per transaction
H. <u>Special Activity Use Fee</u>		
1. Jump or Bounce house, Inflatables, Climbing Walls	\$ 40	per rental unit
I. <u>Alcohol Fee</u>		
	\$ 40	per event/day
J. <u>Wedding Fee:</u> (excludes site fee)		
1. Includes 1-day photography permit & 3-hour rehearsal Monday-Thursday only	\$ 150	per event/day
a. Includes a 1-day photography permit & 3-hour rehearsal Monday-Thursday only		
K. <u>Convenience Fees (Assessed fees by Credit Card Vendor)</u>		
1. E-Check Payment (flat fee)	0.2500	per transaction
2. Credit Card Payment (Rate fluctuates based on third-party merchant agreement)	0.0225	of total transaction amount
L. <u>Processing Fee for Parks Gifts, Contributions, or Donations</u>		
1. Deposit amount is estimated hours multiplied by fully burdened staff labor rate	T&M	Time & Materials
2. A Nonrefundable Deposit Fee is assessed for staff processing time. Fee is limited to actual staff hours worked multiplied by hourly rate.		

ARTICLE V - PARKS USER FEES

SECTION 2 – DAY-USE FEES

<u>Description</u>	<u>Fee</u>	<u>Unit</u>
A. <u>Annual Pass</u> (valid for 12 months from date of purchase, excludes special events)		
1. <u>Day-Use Annual Pass</u> - Excluding Lake Nacimiento/Laguna Seca/Manzanita	\$ 110	Each
a) Includes 50% discount on day-use entrance fees at Lake Nacimiento		
b) Valid for up to four (4) people per household		
2. <u>Single Park Day-Use Annual Pass</u> -Excluding Lake Nacimiento/Laguna Seca/Manzanita	\$ 70	Each
a) Valid up to four (4) people per household		
3. <u>Day-Use Annual Pass</u> – Lake Nacimiento (Excludes Laguna Seca/Manzanita)	\$ 260	Each
4. <u>Scholastic Special-Use Annual Pass</u> – student only 6 to 18 years (Excludes Lake Nacimiento/ Lake San Antonio/Laguna Seca/Manzanita)	\$ 20	Each, valid for student only
5. <u>Los Robles Equestrian Camp Day-Use Annual Pass</u> –Includes Entrance/Horse Fee/Use of 1 stall	\$ 160	Valid for two persons/horses
6. <u>Annual Household Pet Pass</u> - Excludes Laguna Seca	\$ 45	maximum 2 pets
7. <u>Manzanita Park Annual Pass</u> managed by NCYRA		
B. <u>Daily Park Entry Fees</u> (Under 5 years old free)		
includes Toro, Jacks' Peak, Royal Oaks, San Lorenzo unless noted		
1. <u>Walk-in</u> (On-foot/Nonpowered & Powered Bicycles or Vehicles)	\$ 2	per person/bicycle
2. <u>Vehicle Fee</u> (Maximum 4 occupants)	\$ 10	per vehicle
3. <u>Vehicle Fee – Passenger Vans/Large SUVs</u> (5 or more occupants)	\$ 15	per vehicle
4. <u>Entry-Vehicle</u> : Lake San Antonio (South/North Shores including Equestrian Area)	\$ 15	per vehicle
5. <u>Entry-Vehicle</u> : Lake Nacimiento	\$ 17	per vehicle
6. <u>Household Pet</u> (excludes service animals; Maximum 2 pets/vehicle)	\$ 2	per pet/family/group
7. <u>Active Duty & Retired Military/Disabled Veterans/Seniors 62/older</u>		
a) <u>Entry-Walk-in</u>	\$ 1	per person
b) <u>Day-Use Entry-Vehicle Fee</u> (excludes Special Event Day admission, Maximum 4 occupants)	\$ 5	per vehicle
1) Toro, Jacks' Peak, Royal Oaks, San Lorenzo		
c) <u>Entry-Large Vehicle</u> (5 or more occupants)	\$ 10	per vehicle
1) Toro, Jacks' Peak, Royal Oaks, San Lorenzo		
d) <u>Entry-Vehicle Fee-Lakes Nacimiento/San Antonio</u> (excludes Special Events Admission)	\$ 10	per vehicle
8. <u>Distinguished Veterans</u> (Fee waiver does not apply on Special Event days)		free daily entry fee waived
9. <u>Horse</u> (includes trail fee)	\$ 10	per horse
10. <u>Children</u> (0-4 years)		free
11. <u>Child/Student</u> (5-18 years) <u>with</u> valid student ID (Excludes Lake Nacimiento/ Lake San Antonio/Laguna Seca/Manzanita)	\$ 1	ages 5-18

ARTICLE V - PARKS USER FEES

SECTION 3 – PICNIC AREA RENTAL FEES

Description *Columns at right list the number of vehicle passes included; Site capacity- maximum number of people; Site Rental Fee per Day, Site Cleaning & Damage Deposit (refundable)*

	<u>Vehicle Passes</u>	<u>Site Capacity</u>	<u>Site Rental Fee/Day</u>	<u>Cleaning/ Damage Deposit</u>
A. <u>Mini Picnic Areas</u> 1. Royal Oaks/San Lorenzo Park/Toro: Mini Areas & Open Space a) Royal Oaks: Three Oaks, Old Hidden Oak, Turkey Feather b) San Lorenzo: Picnic Areas A - A1 - A2 - B - B1 c) Toro: Shade Tree, Grey Fox, Black Sage, Deer Run, Long Branch	1	50	\$ 60	\$50
B. <u>Small Picnic Areas</u> 1. Jacks' Peak Park: Monterey Pines, East Camp 2. Royal Oaks Park: Acorn	2	51-100	\$110	\$50
C. <u>Medium Picnic Areas</u> 1. Royal Oaks Park: Live Oak, Hidden Oak 2. San Lorenzo Park: Meyer Gazebo 3. Toro Park: Badger Flats, Sycamore, Oak Grove, Creekside	10	101-150	\$240	\$100
D. <u>Large Picnic Areas</u> 1. Lake San Antonio-North Shore: McCandless 2. San Lorenzo Park: Grove 3. Toro Park: Quail Meadow	20	151-200	\$335	\$200
E. <u>Extra Large Picnic Areas</u> 1. Royal Oaks Park: Shady Oak 2. Toro Park: Buckeye	30	500 or less	\$410	\$200

ARTICLE V - PARKS USER FEES

SECTION 4 – BUILDING RENTAL FEES

Description Columns at right list the number of vehicle passes included; Site capacity-maximum number of people; Site Rental Fee/ per Day; Per Site Cleaning & Damage Deposit (refundable)

	<u>Vehicle Passes</u>	<u>Site Capacity</u>	<u>Site Rental Fee/Per Day</u>	<u>Per Site Cleaning/ Damage Deposit</u>
A. <u>Small Buildings</u>		25	\$ 60	\$ 50
1. <u>San Lorenzo Park: Irrigation Museum Meeting Room</u>	1			
2. <u>Toro Park: EV Center Meeting Room</u>	1			
B. <u>Medium Buildings</u>		50	\$260	\$100
1. <u>San Lorenzo Park: Railway Station Depot</u>	2			
a. Discount: Book 2-night stay for ten (10) full hook-up campsites, use Depot at no additional charge when available			Free	
b. Portola is designated as a Community Room for campers				
c. Cleaning/Damage Deposit applicable				
2. <u>Lake San Antonio South Shore:</u>	2			
a. Oak Room is designated a Community Room for campers				
b. Cleaning/Damage Deposit applicable				
3. <u>Lake Nacimiento: Naci Grill</u>				
a. Dining Area			\$260	\$100
b. Dining Area & Kitchen			\$400	\$200
C. <u>Large Buildings</u>	20	400	\$600	\$200
1. <u>San Lorenzo Park: DeAnza Building & Outdoor Picnic Site</u>				
a. Discount: Book two (2) night stay for fifteen (15) full hook-up sites, use of DeAnza Bldg. at discounted rate when available			\$100	
b. Discount: Book two (2) night stay for thirty (30) camping sites, use of DeAnza Building when available at no additional charge			Free	
D. <u>North Shore Los Robles Equestrian Area</u>				\$200
1. Kitchen			\$105	
2. BBQ & Tables			\$ 85	
3. Kitchen, BBQ & Tables			\$175	
4. Arena (includes Arena, Kitchen, BBQ, Tables & Corrals)			\$210	
5. Corrals (day use per stall/per day based on availability (2 horses maximum/per stall)			\$ 5	

ARTICLE V - PARKS USER FEES

SECTION 5 – CAMPING FEES

DESCRIPTION

	<u>Per Night</u>	<u>Unit</u>	
A. <u>Campsites</u> <i>[Maximum 15 consecutive nights stay/30 days per calendar year, 1 vehicle & 8 persons/8 bicycles occupancy per site] Per site Cleaning/Damage Deposit is refundable. Camping includes Day-Use Entry Fee.</i>			
1. <u>Hiker/Bicyclist (nonmotorized bikes)</u> [Non-developed sites in designated park areas only. Laguna Seca/Lake Nacimiento/Lake San Antonio have no designated areas]	\$ 20	per site	
2. <u>Primitive/Basic/Tent (no hook-ups)</u>	\$ 45	per site	
3. <u>Water & Electric Hook-up</u>	\$ 50	per site	
4. <u>Full Hook-ups (Water/Electrical/Sewage)</u>	\$ 55	per site	
B. <u>Household Pet</u> (excludes service animals); Maximum 2 pets/per site; Excludes Laguna Seca)	\$ 2	per pet/per night	
C. <u>Guest Vehicle</u>			
1. All Parks (As space allows/each; limit 2 vehicles per site-1 included in camping fee/extra fee applies to 2nd vehicle, excludes Lake Nacimiento)	\$ 15	per vehicle/per night	
2. Lake Nacimiento (As space allows/each; limit 2 vehicles per site-1 included in camping fee/extra fee applies to 2nd vehicle)	\$ 25	per vehicle/per night	
D. <u>Disposal Site Dump</u> (not registered as a camper)	\$ 15	per vehicle/per day	
E. <u>Camping in Youth Overnight Area (YONA)</u>			
1. <u>Toro Park YONA</u> (Max occupancy 200)	\$260	per day	<u>Per Site Cleaning/ Damage Deposit</u> \$200
a. Additional usage of water for pond will increase fees			
2. <u>Royal Oaks</u> (Max occupancy 100)	\$100	per day	\$200
3. <u>San Lorenzo YONA</u> (Max occupancy 200)	\$160	per day	\$200
4. <u>San Lorenzo YONA Non-Youth Camping</u> (Max occupancy 200)	\$300	per day	\$200
5. <u>Lake San Antonio South Shore YONA</u> (Max occupancy 100)	\$175	per day	\$200
6. <u>Lake San Antonio South Shore YONA Non-Youth Camping</u> (Max occupancy 100)	\$300	per day	\$200
F. <u>Special Discounts Off Camping Rate</u> (As Space Permits; Special Event Times Excluded; Multiple (combined) Discounts Not Allowed)			
1. <u>Active Duty-Retired Military/Disabled Veterans/Seniors Age 62 and older</u>	\$ 5	per night	
2. <u>Distinguished Veterans</u> [Limit 5 days/month and 30 days (Jan-Dec) a year]			
a. Household Pets (Limit 2 pets/vehicle)			
	Fee Waived		
	Fee Waived		

ARTICLE V - PARKS USER FEES

SECTION 5 – CAMPING FEES cont.

<u>DESCRIPTION</u>	<u>Per Night</u>	<u>Unit</u>
3. <u>Depot Building-San Lorenzo Park</u> (2-Night Stay minimum)		
a. Daily Discount: Book 2-night stay for ten (10) full hook-up campsites, includes use of Depot at no charge <i>when available</i>	Free	
b. Cleaning/Damage Deposit applicable		
4. <u>DeAnza Building. San Lorenzo Park</u> (2-Night Stay minimum)		
a. Daily Discount: Book 2-night stay for fifteen (15) full hook-up campsites, includes use of DeAnza Building at discounted rate <i>when available</i>	\$100	per night
b. Daily discount: Book 2-night stay for thirty (30) campsites, includes use DeAnza Building at no charge <i>when available</i>	Free	
c. Cleaning/Damage Deposit applicable		

G <u>Pool Pass</u>	<u>Full Day</u>	<u>Half Day</u>
1. Lake Nacimiento Only - Per person	\$ 9	\$ 5

H <u>Firewood Per Bundle/Truck bed</u> (Excludes retail stores at both lakes)	<u>Fee</u>
1. Oak	\$ 15
2. Pine	\$ 10
3. Full truck bed	\$250
a. Firewood (does not include day-use entry fee) – Limit: 1 truckload/per month	
b. Available only at Royal Oaks Park and Toro Park	

ARTICLE V - PARKS USER FEES

SECTION 6 – BOATING FEES (Lake Nacimiento & Lake San Antonio only)

DESCRIPTION

A. Motorized Boat Rentals (Lake Nacimiento Only)

1. Per Vessel/Per Day

- a. Premium Pontoon
- b. 24’ Pontoon
- c. 21’ Pontoon
- d. 21’ Ski
- e. 18’ Ski
- f. Aluminum Fishing Boat
- g. Cleaning/Damage Deposit Per Boat (applies to all boat rentals)

ON SEASON (May 1 - Sept 30)

	<u>Full Day</u>	<u>Half Day</u>
a. Premium Pontoon	\$ 700	\$ 400
b. 24’ Pontoon	\$ 560	\$ 325
c. 21’ Pontoon	\$ 535	\$ 300
d. 21’ Ski	\$ 590	\$ 380
e. 18’ Ski	\$ 460	\$ 300
f. Aluminum Fishing Boat	\$ 100	\$ 60
g. Cleaning/Damage Deposit Per Boat (applies to all boat rentals)	\$ 500	\$ 500

B. Non-Motorized Rentals Per Unit:

- 1. Kayaks
 - a. Single Kayak
 - b. Tandem Kayak
- 2. Paddle Board (Lake Nacimiento only)
- 3. Wake foil Board
- 4. Wake shaper for Boats
- 5. Tubes, Wake Boards, Knee Boards, Skis

	<u>Full Day/ Each</u>	<u>Hourly/Each</u>	<u>Deposit</u>
1. Kayaks			
a. Single Kayak	\$ 85	\$ 20	\$ 200
b. Tandem Kayak	\$138	\$ 30	\$ 200
2. Paddle Board (Lake Nacimiento only)	\$ 85	\$ 20	\$ 200
3. Wake foil Board	\$100	\$ 60	\$ 500
4. Wake shaper for Boats	\$ 50	\$ 30	\$ 200
5. Tubes, Wake Boards, Knee Boards, Skis	\$ 50	\$ 15	\$ 0

C. Lake Accessories Day Rental

- 1. Life Vest
- 2. Fishing Pole

\$ 10
\$ 15

D. Dock Slip Rental/per Slip - Lake Nacimiento

	<u>Daily</u>	<u>Weekly</u>	<u>Monthly</u>	<u>Yearly</u>	<u>End Cap</u>
D. Dock Slip Rental/per Slip - Lake Nacimiento	\$ 40	\$200	\$500	\$1800	\$2500

E. Dry Storage Rental/per Vessel

- 1. Late Payment Fee Per Month 10%

	<u>Lake San Antonio</u>		<u>Lake Nacimiento</u>	
	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>
E. Dry Storage Rental/per Vessel	\$525	\$160	\$ 980	\$ 220

F. BOATING FEES FOR NON-PARK VESSELS

- 1. Vessels (includes Quagga/Zebra Mussel Inspection)

	<u>Motorized Daily</u>	<u>Nonmotorized Daily</u>	<u>Annual Boat Pass Motorized</u>	<u>Annual Boat Pass Nonmotorized</u>
F. BOATING FEES FOR NON-PARK VESSELS	\$ 17	\$ 5	\$ 160	\$ 85

ARTICLE V - PARKS USER FEES

SECTION 7 – LODGING FEES (LAKES ONLY)

1. LAKE NACIMIENTO

<u>FACILITY</u>	<u>SUMMER RATE/night</u>		<u>FALL RATE/night</u>		<u>WINTER RATE/night</u>		<u>SPRING RATE/night</u>	
	<u>(May 1 - Sep 14)</u>		<u>(Sept 15 - Oct 31)</u>		<u>(Nov 1 - Feb 28/29)</u>		<u>(Mar 1 - Apr 30)</u>	
	<u>Midweek</u>	<u>Weekend</u>	<u>Midweek</u>	<u>Weekend</u>	<u>Midweek</u>	<u>Weekend</u>	<u>Midweek</u>	<u>Weekend</u>
Small Unit	\$270	\$290	\$200	\$215	\$150	\$165	\$195	\$210
Large Lodge	\$360	\$400	\$265	\$300	\$175	\$195	\$260	\$290
Trailer	\$190	\$215	\$145	\$160	\$145	\$145	\$145	\$155
2. Refundable Cleaning/Damage Deposit Applies to <u>ALL</u> Rental Facilities							\$500	

3. LAKE SAN ANTONIO

<u>FACILITY</u>	<u>SUMMER RATE/night</u>		<u>FALL RATE/night</u>		<u>WINTER RATE/night</u>		<u>SPRING RATE/night</u>	
	<u>(May 1 - Sep 14)</u>		<u>(Sept 15 - Oct 31)</u>		<u>(Nov 1 - Feb 28/29)</u>		<u>(Mar 1 - Apr 30)</u>	
	<u>Midweek</u>	<u>Weekend</u>	<u>Midweek</u>	<u>Weekend</u>	<u>Midweek</u>	<u>Weekend</u>	<u>Midweek</u>	<u>Weekend</u>
A. SOUTH SHORE								
Small Trailer	\$160	\$180	\$145	\$155	\$105	\$115	\$135	\$145
Medium Trailer	\$190	\$210	\$170	\$195	\$110	\$125	\$150	\$160
Large Trailer	\$210	\$240	\$185	\$210	\$120	\$130	\$160	\$175
X-Large Trailer	\$240	\$265	\$220	\$250	\$125	\$135	\$180	\$205
4. <u>Refundable Cleaning/Damage Deposit</u> for All Rental Facilities							\$200	
5. <u>County Fees and Taxes</u> (All lodge rentals are subject to additional fees; rate set by applicable county's Treasurer-Tax Collector.)								

ARTICLE V - PARKS USER FEES

SECTION 8 – LAGUNA SECA RECREATION AREA

DESCRIPTION

	<u>Fee</u>	<u>Unit</u>		
A. <u>Administrative Fees</u>				
1. <u>Processing Fee</u>	\$ 10	nonrefundable		
2. <u>Cancellation Fee</u>				
a. Full refund, less \$10 processing fee. No refund if cancelled within 48 hours.				
3. <u>Change Fee</u> (Change to an Existing Reservation/date/number of sites)	\$ 10	per request		
B. <u>Guest Vehicle</u> (As space allows/each; limit 2 vehicles per site-1 included in camping fee/extra fee applicable to 2 nd vehicle)	\$ 15	per vehicle		
C. <u>Disposal Site Dump</u> /each (not registered as a camper)	\$ 15	per dump		
D. <u>Household Pet</u> (excludes service animals) (Maximum 2 pets per vehicle)	\$ 4	per pet/family per night		
E. <u>Entry – Vehicle</u>				
1. Day Use (Maximum 8 occupants)	\$ 8	per vehicle		
2. Active Duty/Retired Military/Disabled Veterans/Seniors (age 62/older)	\$ 5	per vehicle		
F. Campsites (Maximum 15-consecutive-night stay/1 vehicle & 6 person occupancy/ per site)				
1. <u>FACILITY</u>				
a. <u>Grand Prix (Dry Camping)</u>				
b. <u>Chaparral & Can-Am (Nonpotable Water & Electricity)</u>				
c. 10% Group Discount (Minimum of 10 campsites. Discount on daily camping rate only. Valid for all campgrounds.)				
	HIGH SEASON	LOW SEASON		
	May 1-Oct 31	Nov 1-Apr 30		
	<u>Mon-Thurs</u>	<u>Fri-Sun</u>	<u>Mon-Thurs</u>	<u>Fri-Sun</u>
	\$ 42	\$ 42	\$ 42	\$ 42
	\$ 48	\$ 55	\$ 43	\$ 50
G. <u>Firewood</u>	\$ 15	per bundle		
H. <u>Facility Rentals</u>				
1. <u>Hospitality Pavilion or Lakebed</u>	\$2500	per day		
a. Reservation Fee (nonrefundable, deducted from total)	\$ 500	per reservation		
b. Cleaning/damage deposit	\$1000	per reservation		
2. <u>Premier Pit Row Suites</u> (non-event use)	\$1175	per day		
a. Cleaning/damage deposit	\$ 500	per reservation		
b. Day-use fees and restroom facilities included in all building rentals				

ARTICLE V - PARKS USER FEES

SECTION 9 – LAGUNA SECA RIFLE RANGE FEES

DESCRIPTION

	<u>Fee</u>	<u>Unit</u>
A. <u>First Hour</u>	\$15	per person
B. <u>Additional 15-minute Increment</u>	\$ 3	per person
C. <u>Test Fire</u>	\$ 8	10 minutes/per person
D. <u>Law Enforcement Agency</u> (2-hour minimum Tues-Wed)	\$50	per hour/per agency

ARTICLE V - PARKS USER FEES

SECTION 10 – LAGUNA SECA RACETRACK RENTAL FEES

DESCRIPTION

Track Rental includes paddock/classroom/6 radios/public restrooms in garage/suite building per day (9 a.m. - 5 p.m.)

<u>A. 90 dB Maximum Sound Level</u>	<u>Nov-Feb</u>	<u>Mar-Apr</u>	<u>May-Oct</u>
<u>Track and Paddock</u>			
1. Monday - Thursday	\$ 6,200	\$ 7,200	\$ 14,400
2. Friday - Sunday & Holidays	\$ 8,400	\$ 9,400	\$ 15,700
3. Package Monday - Thursday	\$ 13,000	\$ 14,000	\$ 21,200
4. Package Friday - Sunday & Holidays	\$ 15,200	\$ 16,200	\$ 22,500
<u>B. 92 dB Maximum Sound Level</u>			
<u>Track and Paddock</u>			
1. Monday - Thursday	\$ 8,200	\$ 9,200	\$ 16,500
2. Friday - Sunday & Holidays	\$ 10,500	\$ 11,500	\$ 18,900
3. Package Monday - Thursday	\$ 15,000	\$ 16,000	\$ 23,300
4. Package Friday - Sunday & Holidays	\$ 17,300	\$ 18,300	\$ 25,700
<u>C. 103 dB Maximum Sound Level</u>			
1. Track and Paddock Everyday	\$ 16,800	\$ 18,300	\$ 23,100
2. Package Everyday	\$ 23,600	\$ 25,100	\$ 29,900
<u>D. 105 dB Maximum Sound Level</u>			
1. Track and Paddock Everyday	\$ 23,100	\$ 25,200	\$ 27,300
2. Package Everyday	\$ 29,900	\$ 32,000	\$ 34,100
<u>E. Unlimited Sound per day</u>			
1. Track and Paddock Everyday	\$ 31,500	\$ 31,500	\$ 31,500
2. Package Everyday	\$ 38,400	\$ 38,400	\$ 38,400
<u>Fee</u> <u>Unit</u>			
<u>F. Priority Booking Fee</u>	\$ 5,200		per day
<u>G. Discount Booking Fee</u>			
1. 10% discount may be given for bookings in excess of 15 days per calendar year.			
<u>H. Additional Vehicle or Motorcycle Fees</u>			
Minimum of 2 sound testers hired			
1. 36 - 40 Additional (per group) add	\$ 1,575		per day
2. 41 - 45 Additional (per group) add	\$ 3,150		per day

ARTICLE V - PARKS USER FEES

SECTION 10 – LAGUNA SECA RACETRACK RENTAL FEES (cont.)

DESCRIPTION	<u>Fee</u>	<u>Unit</u>
I. <u>Paddock Only Rental</u>	\$ 2,000	per day
Note: Maximum of 35 vehicles or motorcycles on track at one time.		
1. Track Fees include paddock/classroom/6 radios/public restrooms.		
J. <u>Paddock Camping</u>	\$ 1,500	per day
K. <u>Radio Rental Additional</u>	\$ 27	per radio/per day
L. <u>Fuel Available: (at advertised price)</u>		
1. Premium 91 Octane Unleaded		<i>As Posted</i>
2. Race Gas 110 Octane Leaded		<i>As Posted</i>
3. Race Gas 101 Octane Unleaded		<i>As Posted</i>
M. <u>Garage Bay Rental</u>		
1. Single Bay	\$ 250	per bay/per day
2. Ten (10) Bays	\$ 2,000	per day
3. Twenty (20) Bays	\$ 4,000	per day
N. <u>Hospitality Suites</u>	\$ 1,280	per suite/per day
O. <u>Steward's Office</u>	\$ 1,010	per day
P. <u>Timing & Scoring Building</u>	\$ 245	per day
Q. <u>LED speedometers w/group logo</u>	\$ 110	per day
R. <u>Track Rental Deposit</u>		20% of Total
S. <u>Cancellation Fees</u>		
1. 60-day cancellation policy applies to all rentals		
2. Eighty Percent (80%) Remaining Balance is due ten (10) days prior to Rental Date.		
T. <u>Penalty Fees</u>		
1. A \$750 penalty will be incurred if paddock is not clear of vehicles/personnel/equipment by end of rental period.		
U. <u>Associated Track/Paddock Rental Fees per eight- (8-) Hour Workday unless noted.</u>		
Applicable overtime rates available upon request.		
	<u>Fee</u>	<u>Unit</u>
1. <u>Track Rental Supervisor</u>	\$ 400	per 8-hour day/OT Hourly Rate
2. <u>Starter</u>	\$ 245	per 8-hour day/OT Hourly Rate
3. <u>Course Marshal</u>	\$ 240	per 8-hour day/OT Hourly Rate
4. <u>Sound Tester</u>	\$ 205	per 8-hour day/OT Hourly Rate
5. <u>EFS Operator Fee</u>	\$ 125	per rental day
5. <u>Grid Worker</u>	\$ 205	per 8-hour day/OT Hourly Rate

ARTICLE V - PARKS USER FEES

SECTION 10 – LAGUNA SECA RACETRACK RENTAL FEES (cont.)

DESCRIPTION	<u>Fees</u>	<u>Unit</u>
6. <u>Gas Attendant</u>	\$ 205	per 8-hour day/OT Hourly Rate
7. <u>Gate Worker Day Shift (6:30 a.m.-6 p.m.)</u>	\$ 345	per shift/OT Hourly Rate
8. <u>Gate Worker Night Shift (6 p.m.-6:30 a.m.)</u>	\$ 345	per shift/OT Hourly Rate
9. <u>Ambulance – Contracted Service Provider</u>	Market Rate/Plus Administrative fee	
10. <u>Tow Truck – Contracted Service Provider</u>	Market Rate/Plus Administrative fee	
11. <u>Advanced Fire & Rescue</u>		
a. Rescue Truck w/2 staff crew	Market Rate/Plus Administrative fee	
b. Rescue Truck w/3 staff crew	Market Rate/Plus Administrative fee	
c. Rollback Tow Truck w/ 2-member crew	Market Rate/Plus Administrative fee	
d. Wheel Lift Tow Truck w/2-member crew	Market Rate/Plus Administrative fee	
e. Fire Engine w/3-member crew	Market Rate/Plus Administrative fee	
f. 2000-Gallon Water Tender w/crew	Market Rate/Plus Administrative fee	
g. Medical Pit Cart w/ 2 EMTs	Market Rate/Plus Administrative fee	
12. <u>NOTE: Overtime rates are applicable over an 8-hour day & available upon request</u>		
V. <u>Track Repair Pricing</u>	<u>Fee</u>	<u>Unit</u>
1. <u>Broken Cement Block/Replaced</u>	<i>Market Rate</i>	
2. <u>Cracked Cement Block</u>	<i>Market Rate</i>	
3. <u>Remove & Replace Block</u>	\$ 240	per hour
4. <u>Brake Marker</u>	\$ 30	each
5. <u>Equipment - County-owned</u>	\$ 110	per hour
6. <u>Equipment - rented</u>	<i>Market Rate</i>	
7. <u>Maintenance Supervisor</u>	\$ 55	per hour
8. <u>Maintenance Crew</u>	\$ 28	per hour
9. <u>Tire Wall repair</u>	\$ 28	per hour
10. <u>Tire Replacement</u>	\$ 35	per bundle
11. <u>Oil & Gas Spills</u>	<i>Time & Materials</i>	
12. <u>Clean Sweep</u>	\$ 25	per bag
13. <u>Fire Extinguisher</u>	\$ 20	per unit

ARTICLE V - PARKS USER FEES

SECTION 11 – PHOTOGRAPHY PERMIT FEES

DESCRIPTION

	<u>Commercial</u>	
A. <u>Annual Portrait Photography Permit</u>	\$ 500	
1. Excludes Laguna Seca		
2. Photographer Permit includes day-use fee for photographer		
3. Day-use entry fee is applicable for photographer's clients		
A. <u>Daily Non-Portrait Photography Fees</u>	<u>Fees</u>	<u>Unit</u>
1. Still Photography	\$ 250	per day
2. Television Advertisement or Video	\$ 500	per day
3. Movie or Television Productions	\$1500	per day
B. <u>Special Conditions</u>		
1. Fee for any size production involving pyrotechnics or high-speed stunts for any site/time not generally available for filming shall be the maximum for each activity		
a. Includes individuals who will publish or sell photos		
b. Wedding/Senior/School pictures are considered published photographs		
2. Refundable Cleaning/Damage Deposit for Non-Portrait Photography is equal to half of first full-day fee or \$500, whichever is greater for all daily permit fees.		

ARTICLE V - PARKS USER FEES

SECTION 12 - SPECIAL AND PROMOTIONAL EVENT FEES

DESCRIPTION

Applicable to All Sites Excludes Laguna Seca unless listed

			<u>Calendar Days</u>	<u>Calendar Days</u>	<u>Calendar Days</u>
			<u>Fees Paid 60⁺ days Prior to Event</u>	<u>Fees Paid 31-60 days Prior to Event</u>	<u>Fees Paid 1-30 days Prior to Event</u>
A. <u>Non-Refundable Application Fees</u>					
1. Event Size:	1-499	participants	\$ 50	\$100	\$200
			<u>Fees Paid 90⁺ days Prior to Event</u>	<u>Fees Paid 1-90 days Prior to Event</u>	
2. Event Size:	500-99	participants	\$100	\$150	
3. Event Size:	1000-499	participants	\$150	\$200	
			<u>Fees Paid 9⁺ months Prior to Event</u>	<u>Fees Paid 1-9 months Prior to Event</u>	
4. Event Size:	5000 ⁺	participants	\$200	\$300	
B. <u>Penalty Fees for Non-payment of Permit(s) per Event</u>			<u>Fee</u>		
1. Event Size:	1-999	participants	\$250		
2. Event Size:	1000-4999	participants	\$500		
C. <u>User Fees</u>					Negotiated
D. <u>Assignment of Costs to Permittee</u>					Negotiated
E. <u>Security Guards/Park Rangers</u>					Negotiated
F. <u>Chemical Toilets and Handwashing Stations</u>					Negotiated
G. <u>Promotional Event Fees (including Laguna Seca)</u>					Negotiated

Director is authorized to establish special rates, discount programs, and/or increase or reduce fees for Parks' facilities for promotional, holiday, or Special Event purposes.

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