

## Attachment 2

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**Urban County  
2025-26 Application Summary**

Applicant	Project Name	2024 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Urban Committee Recommendation Adjusted for Actual Grant Amount	Board of Supervisors Approved Funding
Anticipated Available Funding for Public Services			\$213,959	\$ 213,959	\$ 213,959	\$ 213,959	\$ 213,959
Alliance on Aging, Inc.	Outreach Services	\$ 14,130	\$25,000	\$ 15,000			
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 30,000	\$35,000	\$ 35,000			
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	\$ -	\$75,000	\$ 25,000			
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 25,000	\$ -	\$ -			
Girls Inc. of the Central Coast	After School Program	\$ 25,000	\$30,000	\$ 30,000			
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 25,000	\$25,000	\$ 25,000			
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ -	\$25,000	\$ 25,000			
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 25,000	\$50,000	\$ 29,459			
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 35,000	\$40,000	\$ 29,500			
Upwards Care, Inc.	Boost Homebased Childcare Training	\$ -	\$168,000	\$ -			
TOTAL Public Services		\$ 179,130	\$ 473,000	\$ 213,959	\$ -	\$ -	\$ -

Anticipated Available Funding for Affordable Housing, Infrastructure & Public Facilities			\$ 937,153	\$ 937,153	\$ 937,153	\$ 937,153	\$ 937,153
City of Gonzales	Fire Engine	\$ -	\$ 175,566	\$ 630,566			
City of Greenfield	Walnut Avenue Pedestrian Improvements 3rd Year Funding	\$ 427,191	\$ -	\$ -			
County Public Works	Aromas Elementary Sidewalks	\$ 167,450	\$ -	\$ -			
City of Del Rey Oaks		\$ 90,000	\$ -	\$ -			
Veteran's Transition Center	Solar Empowerment	\$ 286,450	\$ -	\$ -			
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ -	\$ 1,209,069	\$ 156,587			
Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	\$ -	\$ 150,000	\$ 150,000			
Veteran's Transition Center	ADA Bathroom Renovations	\$ -	\$ 180,000	\$ -			
Total Affordable Housing, Infrastructure & Public Facilities		\$ 971,091	\$ 1,714,635	\$ 937,153	\$ -	\$ -	\$ -

Anticipated Available Funding for General Administrative Activities			\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 40,200	\$ 46,575	\$ 46,575			
County General Administration	City Data Services	\$ 8,160	\$ 8,160	\$ 8,160			
County General Administration	Cloudburst Consulting	\$ -	\$ 15,000	\$ 15,000			
County General Administration	Veronica Tam & Associates	\$ 16,000	\$ 25,000	\$ 25,000			
County General Administration	Public Noticing	\$ 8,000	\$ 8,000	\$ 8,000			
County General Administration	Direct Staff & Interdepartmental Charges	\$ 126,480	\$ 182,543	\$ 182,543			
Total General Administration		\$ 198,840	\$ 285,278	\$ 285,278	\$ -	\$ -	\$ -

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