

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 26-153

- a. Authorize and direct the Auditor-Controller to Amend the Fiscal Year)
 2025-26 Adopted Budget to increase appropriations by \$337,000 for the)
 General Assistance (GA) Program - Fund 001, Appropriations Unit)
 SOC002, financed by an increase in revenues of \$202,276 in Community)
 Programs Fund 001, Appropriations Unit SOC004 and decrease)
 appropriations of \$134,724 in the Military & Veterans Affairs Fund 001,)
 Appropriations Unit SOC003 to cover GA client benefit costs (4/5ths)
 Vote).....)

WHEREAS, the General Assistance (GA) Program is a county-funded program that provides cash and in-kind assistance to indigent adults who are not eligible for other public assistance programs; and

WHEREAS, the GA caseload increased 35% in comparison to Fiscal Year 2023-24 which requires General Fund Contribution to cover the budget shortfall due to the increase in the client entitlement cost; and

WHEREAS, increased appropriations and General Fund Contributions (GFC) are required in the General Assistance Program to fund the increased caseload benefit costs; and

WHEREAS, increased revenues are required in the Community Programs that were received for Homeless Programs, thereby reducing GFC to offset a portion of the requested increase in the GA Program; and

WHEREAS, decreased appropriations are required in the Military & Veterans Affairs Program due to vacancy salary and benefit savings due to delays in hiring positions, thereby reducing GFC to offset a portion of the requested increase in the GA Program; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget to increase appropriations by \$337,000 for the General Assistance Program - Fund 001, Appropriations Unit SOC002; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget to increase revenues by \$202,276 in the Community Program Fund 001, Appropriations Unit SOC004; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget to decrease appropriations by \$134,724 in the Military & Veterans Affairs Fund 001, Appropriations Unit SOC003; and

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby authorize and direct the Auditor-Controller to:

- a. Amend the General Assistance (GA) Program Budget by increasing appropriations by \$337,000 for Fund 001, Appropriations Unit SOC002 of the Fiscal Year Adopted 2025-26 Budget to provide entitlement benefits for an increased caseload in General Assistance (4/5ths Vote); and
- b. Amend the Community Programs Budget by increasing revenue by \$202,276 for Fund 001, Appropriations Unit SOC004 Fiscal Year 2025-26 Adopted Budget, resulting in a decrease in General Fund Contributions of \$202,276 (4/5ths Vote); and
- c. Amend Military & Veterans Affairs Budget by decreasing appropriations by \$134,724 in Fund 001, Appropriations Unit SOC003, resulting in a decrease in General Fund Contributions of \$134,724 (4/5ths Vote).

PASSED AND ADOPTED on this 19th day of May 2026, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Root Askew and Daniels

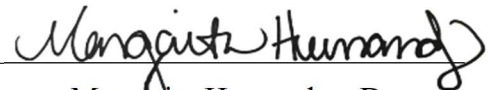
NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on May 19, 2026.

Dated: May 21, 2026
File ID: RES 26-069
Agenda Item No.: 28

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Margarita Hernandez, Deputy