

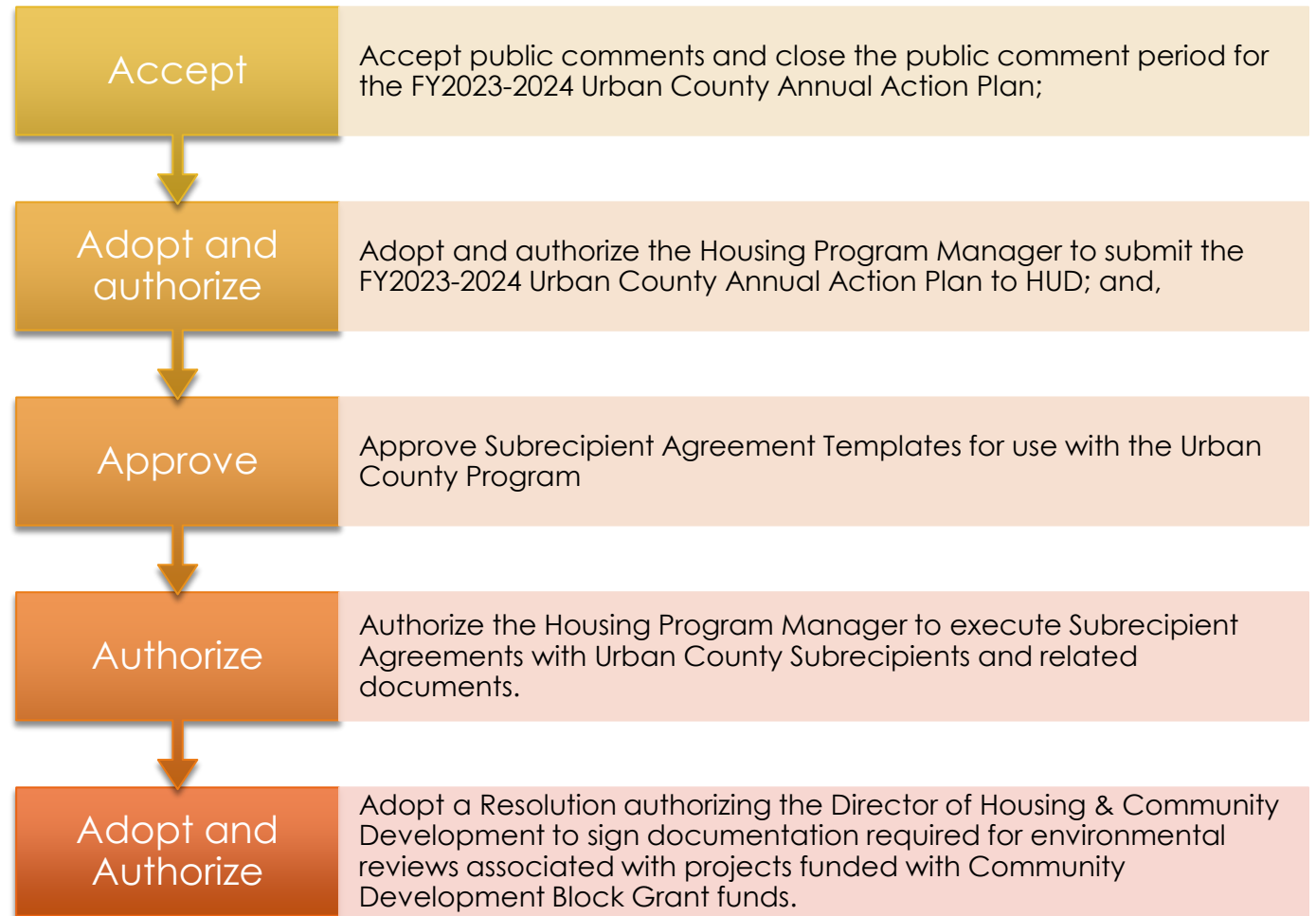


2023-24 Urban County Community Development Block Grant (CDBG)

FY 2023-24 ANNUAL ACTION PLAN & FUNDING RECOMMENDATIONS

*Board of Supervisors – May 9, 2023
Agenda Item No. 16
File #: RES 23-072*

Recommended Actions



Urban County & Process

Urban County

- Urban County consortium includes the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City
- Consortium was required to meet minimum overall population and low- and moderate-income population requirements

Process for Selecting Projects for Funding

- Notice of Funding Availability
- Consortium members review & scoring of public service applications
- Board of Supervisors Urban County Committee recommends funding for public services and public facilities to full Board of Supervisors

Available Funding & Limits on Uses

- ▶ Fifth consecutive year new grant funds are less than the prior year amount - approximately \$165K Year-Over-Year
- ▶ The Urban County may use up to 15% of the annual CDBG award for public services.
- ▶ The Urban County may use up to 20% of the annual CDBG award for general administration.

Source/Use	Amount Available
2022-2023 Grant	\$1,191,644
2021-2022 Program Income	\$10,000
15% Public Service Cap	\$178,747
20% General Admin Cap	\$238,329
Balance for Affordable Housing, Public Facilities and Infrastructure	\$774,568

Public Service Recommendations

Applicant	Request	Recommended Funding
Alliance on Aging	\$25,000	\$22,250
Boys & Girls Clubs of Monterey County	\$30,000	\$22,250
Central Coast YMCA	\$30,315	\$22,250
Girls, Inc. of the Central Coast	\$25,000	\$22,250
Interim, Inc.	\$74,558	\$22,997
Legal Services for Seniors	\$30,000	\$22,250
Meals on Wheels of the Monterey Peninsula	\$25,000	\$22,250
Meals on Wheels of the Salinas Valley	\$35,000	\$22,250
Total Requested / Recommended	\$274,873	\$178,747
Fair Housing funded through General Admin. Allocation	\$30,000	\$30,000

Public Facility Recommendation

- ▶ City of Gonzales

Community Center

\$35M Project

Up to \$810,000 in CDBG over 2-years if funding is not reduced

\$347,382 in CDBG in FY 2023-24

Total funding granted, if the FY2023-24 plan is approved, is \$704,857, which is around 87% of the 2020-2024 Consolidated Plan amount.



ENTRANCE FROM 5TH STREET



ENTRY PLAZA



COURTYARD PLAY AREA & AMPHITHEATER



COURTYARD OUTDOOR LOUNGE

Public Facility Recommendation

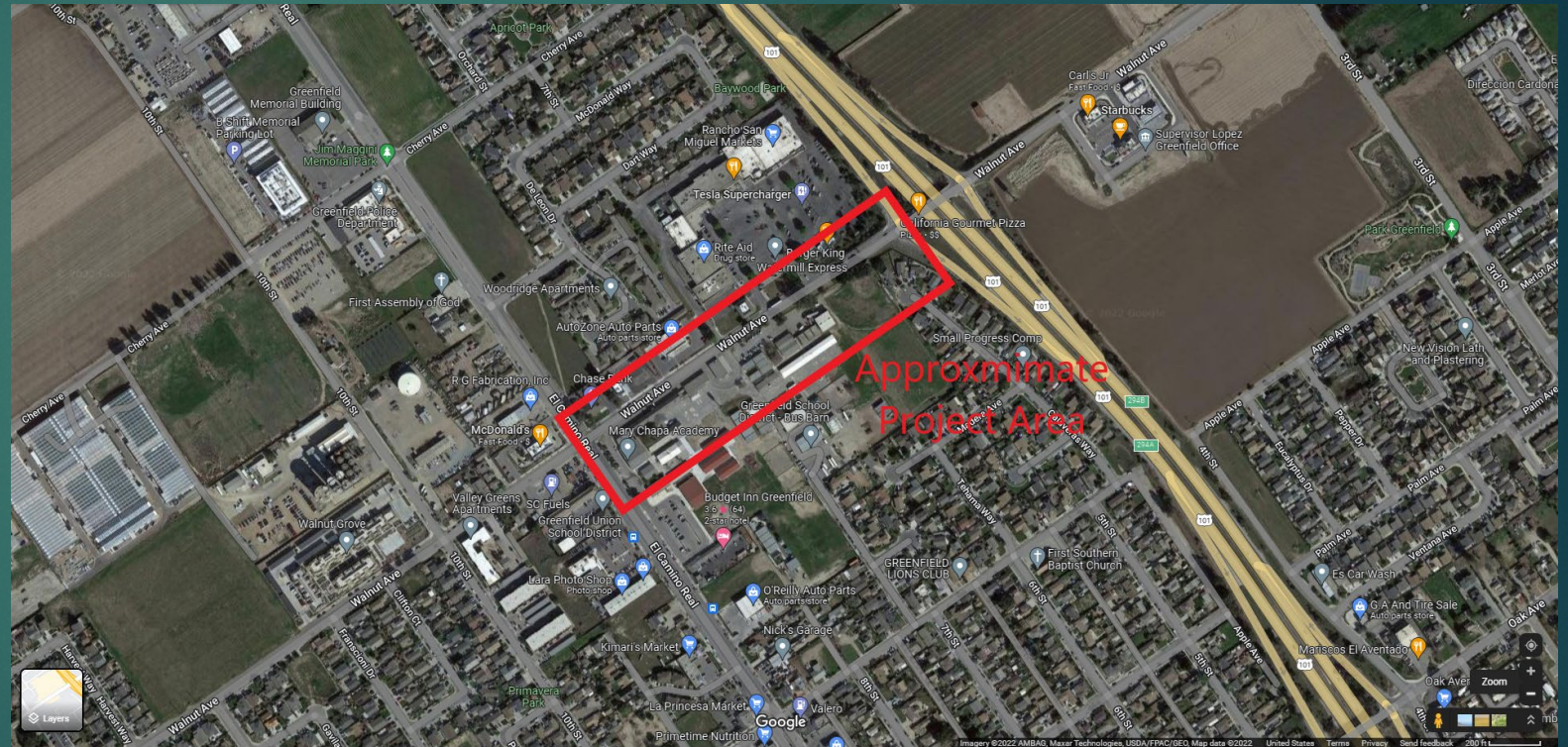
► City of Greenfield

Walnut Avenue Street Widening & Pedestrian Improvements

Up to \$1.4M in CDBG over 3-years if funding is not reduced

\$427,191 CDBG in FY 2023-24

Currently on track to receive 91% of the 2020-2024 Consolidated Plan amount.

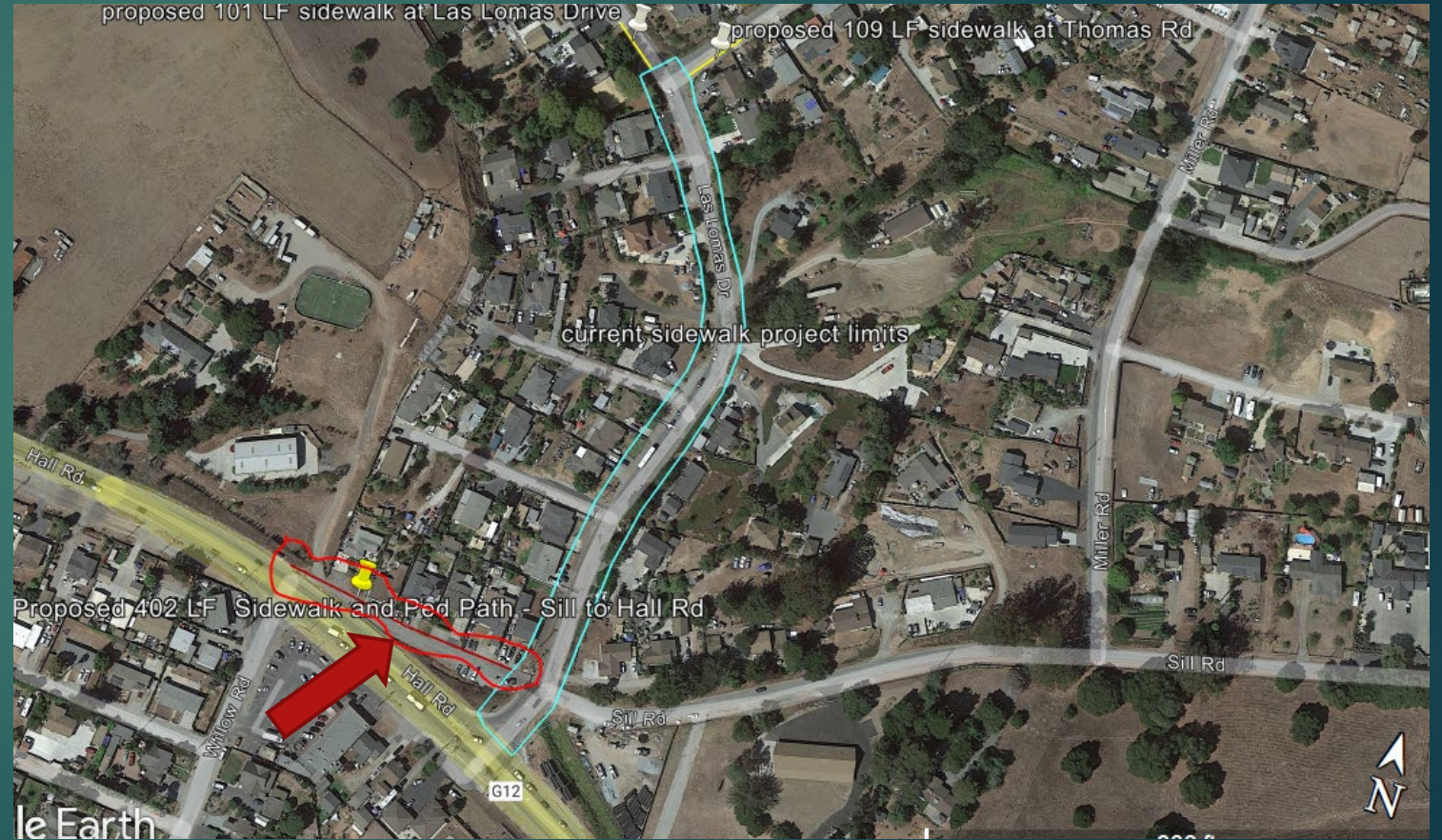


Public Facility Recommendation

▶ Las Lomas

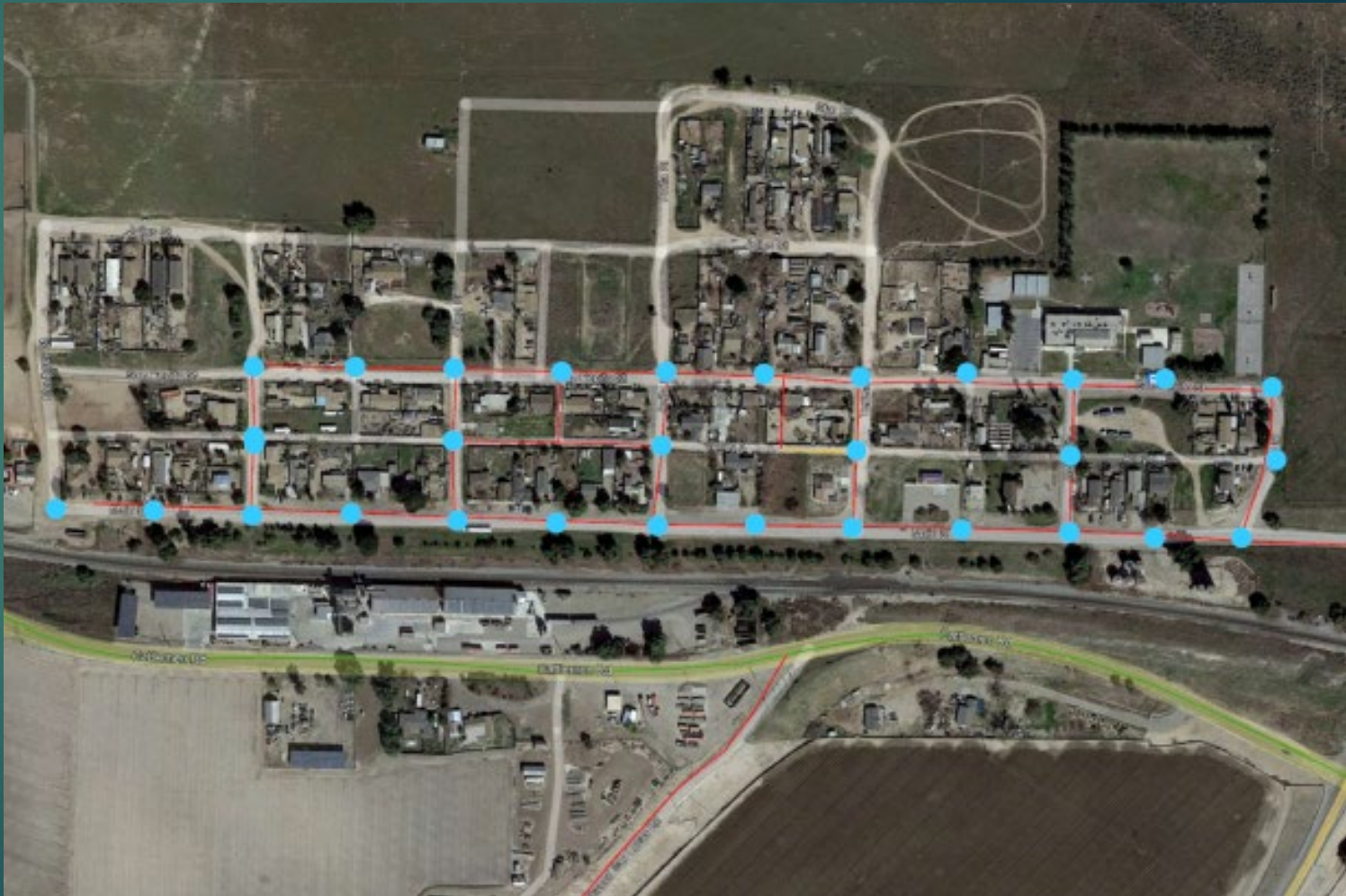
Sidewalks and Pedestrian Improvements

\$100,000 in CDBG in FY 2023-24



Public Facility Recommendation

- ▶ San Lucas
 - Solar Streetlights
 - \$100,000 in CDBG in FY 2023-24



Public
Facilities
Back-Up
Project –
should
additional
funding be
available

- ▶ Sidewalk and Pedestrian Improvements in Las Lomas – Up to \$100,000
- ▶ Solar Streetlights in San Lucas – Up to \$75,000.
- ▶ Currently \$10,000 from program income is available.

Questions