

**ESTIMATE OF PROFESSIONAL SERVICES
AGREEMENT CHARGES**

	Nacimientos	Task	San Antonio	Task	Total
FY 2012-2013	\$17,665	Monitoring*	\$307,204	M & R*	\$324,869
FY 2013-2014	\$18,019	Monitoring*	\$313,348	M & R*	\$331,366
FY 2014-2015	\$18,379	Monitoring*	\$319,615	M & R*	\$337,994
FY 2015-2016	\$18,747	Monitoring*	\$326,007	M & R*	\$344,754
FY 2016-2017	\$19,122	Monitoring*	\$332,527	M & R*	\$351,649
Total =	\$91,932		\$1,598,700		\$1,690,632

***Monitoring & Remediation (M&R) Costs Are Variable Based on Stage of Site Remediation**

(costs are based on average monthly cleanup costs from FY 2011-2012, with an estimated 2% CPI increase built in for budgeting purposes)