

			Attachment A
County of Monterey		03/12/14	
AB109 State Growth \$86,757,030		\$86,757,030	
% Allocation for Monterey County		0.7320%	
FY 13-14 AB109 Growth Allocation Distribution		\$635,023	
<u>Proposed Use of Growth Funds</u>			
<u>Budget Description</u>	<u>Funding Distribution</u>	<u>% of Distribution</u>	<u>Comments</u>
Community Oriented Correctional Health Services (COCHS)	45,000	7.09%	<i>Previously Approved by CCPEC</i>
Community Resources for Justice (CRJ) Pre-Trial Assessment	20,000	3.15%	<i>Previously Approved by CCPEC</i>
OET Program budget increase FY 13-14	65,443	10.31%	
SRF Automation for SmartJustice - Homeland Justice Systems	16,400	2.58%	
Smart Probation CMS customization	15,000	2.36%	
AB109 Data collection and Analysis - ETO Social Solutions	15,000	2.36%	
Sheriff Training and Reentry classroom	193,400	30.46%	
Sheriff Training and Reentry classroom #2	160,000	25.20%	<i>Modular expansion/2nd Modular</i>
Public Defender Alternative Sentencing Pilot Program	38,000	5.98%	
Proposed FY 2014 Growth Fund budget	568,243	89.48%	
<i>FY 2014 Growth Budget Unallocated</i>	<i>66,780</i>		