

# Measure AA Committee Recommendations

Board of Supervisors Meeting  
January 27, 2026



**Tier 1**

Battery Energy Storage System	HCD	100,000.0
Housing Element Implementation	HCD	650,000.0
Fire Prepared(Home Harding and Defensible Space	HCD	100,000.0
San Benancio Road (SR68-to Harper Cyn Rd)	Roads	5,600,000.0
Vierra Canyon Road (SR-156 to 1 mile East)		
Blackie Road (SR-183 to Del Monte Ave)		
Old Stage Road (Alisal to San Jerardo)		
Bradley Rd (Bridge to Salinas St. W/Fire Station Loop)		
Reservation Rd		
Rio Rd D-5		
Central Ave Blade Lay	Roads	1,250,000.0
Wildhouse Road Blade Lay		
Lonoak Road Blade Lay		
Toro Playground	Parks	1,200,000.0
Royal Oaks Playground	Parks	
San Lorenzo Playground	Parks	
San Lorenzo Splash Zone	Parks	
Bathroom Gigling	Parks	200,000.0
Lake San Antonio South Shore Water System	Parks	300,000.0
Disc Golf (4)	Parks	100,000.0
		<b>9,500,000.0</b>

**Tier 2**

San Lucas Community Parcel	Roads	70,000.0
Neighborhood Traffic Management Program	Roads	200,000.0
Augmented Litter Abatement	Roads	230,000.0
San Benancio Road (MP 1.0-2.0)	Roads	1,000,000.0
Parkfield Coalinga Road Blade-Lay	Roads	250,000.0
Lake San Antonio and San Lorenzo Park Kitchen Remodel	Parks	500,000.0
San Lorenzo Park Shower Building Remodel	Parks	100,000.0
LSRA Potable Drinking Water System LSRA	Parks	300,000.0
		<u>2,650,000.0</u>



# Options:

1. Approve the Committee's recommendations as proposed
  2. Adjust the Committee's recommendations
  3. Continue this item to the February 10, Pre-Budget Workshop for further discussion
  4. Refer item back to the Committee for additional review
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AA Funding Allocations in Budget FY 25-26	FTE	Final Budget
<b>CAO</b>		
Fisheries and Reservoir contributions		100,000
<b>Health</b>		
Overtime		15,000
Spay and Neuter Clinic		101,780
4.0 New positions for Animal Services	4.0	180,842
<b>Housing and Community Development</b>		
Planning On-Call Services		112,500
Chualar Community Plan		375,000
Contract Plan Check and Inspection Services		75,000
General Plan Housing and Safety Element Update.		373,787
<b>Public Works, Facilities and Parks</b>		
Temporary Staff		97,500
Road Fund - backfill 25% TOT allocation		1,673,966
<b>Sheriff-Coroner</b>		
Deputies - Enforcement Operations	6.0	1,318,417
Axon Agreement (Mid Year Modification)		1,450,000
<b>Grand Total</b>	<b>10.0</b>	<b>5,873,792</b>
Measure AA Assignment (FY 2024-25)		7,014,858
YTD Revenue Collection		8,550,959
<b>Total Measure AA Funds</b>		<b>15,565,817</b>
<b>Balance</b>		<b>9,692,025</b>
<b>Tier 1 Projects</b>		<b>9,500,000</b>
Balance		192,025

through Oct 2025 (4 mo)