

Attachment A

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Housing and Community Development
 Transfer of General Fund Appropriations
 Fiscal Year 2022-23

Fund	Appropriation Unit	Unit No.	Unit Name	FY2022-23 Appropriations	FY2022-23 Forecast	Reallocation Request (Over)/Under
001	HCD001	8542	Housing Administration	3,993,238	4,183,067	189,829
001	HCD002	8543	Community Development	15,507,128	15,317,299	(189,829)

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