

MONTEREY COUNTY RMA - PUBLIC WORKS

**Juvenile Hall Interim Repairs
PROJECT NO. 8785**

PROJECT BUDGET

Earlier Phases completed through FY2014	\$ 233,344	
Project Management/Construction Management		\$ 18,856
Construction		
Construction Budget Estimate	\$75,000	
10% Construction Contingency	<u>\$ 7,500</u>	
		<u>\$82,500</u>
TOTAL ESTIMATED PROJECT COST:		\$101,356

FUNDING SOURCE

FY 2014-15 Approved Budget		\$44,114
Fund Balance		<u>\$57,242</u>
TOTAL:		\$101,356