

## Monterey County Capital Improvement Plan - 5 Year Plan

25/26 thru 29/30

**Project #:** CAO-25-05**Project name:** 168 W. Alisal Parking Lot Repaving**Project address:** 168 W Alisal St.**Type** Building**Department** Administration**Funding Status** First Year - Funded**Project Phase** Design/Planning**Useful Life** 30 years**Fund** TBD**Contact** Cora Panturad/831-755-5338**Dept. Priority**

## Description

The main employee parking lot at 168 W. Alisal is in poor condition and needs to be repaved.

## Justification

The solar carport and EV charging installation in this lot will require heavy equipment that may further degrade the lot. Given the overall status of the lot, it may be infeasible to have repair the lot using a patchwork method.

## Project Status and Goals/Tasks to be Completed in the 1st Year of the CIP:

Project to be completed by 9/28/2026.

Budget	Previous FYs	Current FY	25/26	26/27	27/28	28/29	29/30	Total
Construction Management			\$20,000					\$20,000
Construction			\$750,000					\$750,000
Contingency			\$225,000					\$225,000
Total			\$995,000					\$995,000

Funding Sources	Previous FYs	Current FY	25/26	26/27	27/28	28/29	29/30	Total
Fund 478			\$995,000					\$995,000
Total			\$995,000					\$995,000

Priority Score (Maximum 100): 35

GARE Score (Maximum 100): 0