

Exhibit 1  
Long Range Planning Work Program

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# Long Range Planning Work Program

Monterey County Planning Department

Program MCC Title/Chapter Area	Task Description (File #)	Policy Reference	Completion Goal	Status	Priority #	Planner/ Agency	Task #
<b>1. ADMINISTRATION</b>							
Administration Inland	2010 General Plan Implementation Ordinance		With GP Adoption (10.26.2010)	100% (10.26.2010)	Complete		1
Administration Inland	2010 General Plan Implementation Work Program	LU-9.1	3 Months (01.26.2011)	100% (01.25.2011)	Complete		2
Administration Inland Coastal	Annual Report on the Implementation of the GP and Housing Element (REF130009)	Planning and Zoning Law Article 7. /Section 65400	April 2013 Annual Rpt. Req.	*100% (04.09. 2013)	Complete	JRO	130
Administration Inland	Tracking System (REF120031)	LU-1.20	1 Year (10.26.2011)	*100%	Complete (10. 25.2012)	AQ	16
Administration Inland Title 21	Development Evaluation System (REF120030)	LU-1.19; C-2.4, 2.5; OS- 3.5, 3.6, 5.3; S-1.8, 2.7, 2.9, 3.8, 6.5; PS-1.3, 2.3, 3.1, 3.13, 4.5, 4.6; CV-1.6	1 Year (10.26.2011)	50%	1	AQ	35
Administration Inland Title 21	General Plan Amendment (GPA) Process	LU-9.6		50%	2	MC/DM	76
Administration Inland Title 21	GPA Criteria	LU-9.7		50%	2	MC/ DM	77
Administration Inland Title 21	Minor and Trivial Amendment			50%	2	MC/DM	121

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GP Inland	Study Areas- Review for Special Treatment Area (STA) Designation	CV-1.26; CSV-1.4; GS- 1.11		0%	4	[Unassigned ]	51
<b>Referral - CP</b> Administration Countywide	Inactive Permits – Inland and Coastal (REF 110058 and REF 120032)			75%		NA	114
<b>Referral - CP</b> Administration Countywide	AMBAG Regional Growth Forecast and Sustainable Community Strategy (REF130008)			75%	2	MC	112
<b>Referral - CP</b> Administration	Cottage Food Operations (REF120083)	State Law (AB1616)	January 2013	75%	2	NA	122
Administration Inland Title 21	General Development Plan Criteria Modification			50%	2	NA	134
<b>2. LOCAL COASTAL PROGRAM UPDATE</b>							
LCP Coastal	Local Coastal Plan Update LCP: Part I - General Provisions	2004 Periodic Review		25%	1	MC (CH)	103
LCP Coastal	Local Coastal Plan Update LCP: Part II - North County Land Use Plan	2004 Periodic Review		75%	1	MC (CH)	104
LCP Coastal	Local Coastal Plan Update LCP: Part II North County Land Use Plan- Moss Landing Community Plan (GPZ090005)	2004 Periodic Review		75%	1	MC (CH)	105

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LCP Coastal	Local Coastal Plan Update LCP: Part III - Big Sur Land Use Plan	2004 Periodic Review		25%	2	MC, MN & JRO	106
LCP Coastal	Local Coastal Plan Update LCP: Part IV - Carmel Area Land Use Plan	2004 Periodic Review		5%	2	JRO	107
LCP Coastal	Local Coastal Plan Update LCP: Part V - Del Monte Forest Land Use Plan	2004 Periodic Review		75%	1	MC (CH)	108
LCP Coastal	Title 20: Coastal Implementation Plan	2004 Periodic Review		5%	1	MC & JRO	109
LCP Coastal	Short Term Rentals			5%		JRO (CH)	123
LCP Coastal	Housing Element (Coastal Zone ) (REF100044)	Housing Element		75%	1	CS & NA	124
LCP Housing 20.65-Coastal	Density Bonus	Housing Element	1 Year (10.26.2011)	75%	1	LPR	125
LCP Housing 20.64-Coastal	Second Unit; Residential Care Homes; Definition of Family	Housing Element	1 Year (10.26.2011)	75%	1	LRP	126
LCP Housing 20.64-Coastal	Emer. Shelters; Trans. Housing; SRO	Housing Element	1 Year (10.26.2011)	75%	1	LRP	127
LCP Housing 20.64-Coastal	Farm/Ag Worker Housing	Housing Element	1 Year (10.26.2011)	75%	1	LRP	128

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LCP Housing 20.61-Coastal	Reasonable Accommodation	Housing Element	1 Year (10.26.2011)	75%	1	LRP	129
LCP Housing 20.64 Coastal	Housing Element (Coastal Zone )	Housing Element SB 244	2014	75%	1	LRP	132 FOWP 4
LCP Transportation	HWY 156 Widening			25%		CP & LRP	136
<b>3. GENERAL PLAN (GP) [Area and Corridor Planning] -INLAND</b>							
GP Building Inland (CV)	Carmel Valley Traffic Improvement Plan (CVTIP)	CV-2.17, 2.18, 2.10, 2.11, 2.12		50%	3	MN/PW	30
GP Inland Title 21 Title 19 AAC	Agricultural Wine Corridor Plan (AWCP)	AG-4.3		75%	3	CH/JRO (AgC)	53
<b>Board Referral</b> Zoning Title 20- Coastal Title 21-Inland	Private Roads/Easements BOS Referral #: 2005.01 (PLN060127)	C-3.6		75%	2	MN/CH	110
GP Inland	Boronda Community Plan	LU-1.19; LU-2.21; LU- 2.22		75%	4	Bob S.	8

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GP Inland	Chualar Community Plan	LU-1.19, LU-2.21, LU-2.22; LU-2.23		5%	4	NA	46
GP Inland	Pajaro Community Plan	LU-1.19, LU-2.21, LU-2.22 LU-2.23		0%	4	[Unassigned]	74
<b>Board Referral</b>	Carmel Valley Master Plan (REF120079) Settlement of Litigation			*100% (02.12.2013)	Complete	CC (JRO)	117
<b>Board Referral</b>	Salinas Valley Water Coalition (REF120078) Settlement of Litigation			*100% (02.12.2013)	Complete	CC (JRO)	118
	<b>Airport Land Use Plan – Approach Zoning</b>			<b>5%</b>		<b>MN &amp; JRO</b>	135
FORA	Ft. Ord. Base Reuse Plan Reassessment			5%		MN	100
<b>Referral - CP</b>	Whispering Oaks Rezoning			5%		CS	119 FOWP 25
<b>4. CLIMATE ACTION</b>							
Climate Action Countywide	Municipal Climate Action Plan (CAP) County Operation (GHG) Reduction Plan (REF120044)	OS-10.15 (EECBG)	1 Year (10.26.2011)	75%	1	CS	15
Climate Action Countywide	Community Climate Action Plan & Greenhouse Gas (GHG) Reduction Plan (REF120045)	OS-10.11: C-3.1 (EECBG) Mitigation Monitoring & Reporting Plan (MMRP)	2 Years (10.26.2012)	75%	2	MC/CS	14

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Climate Action Chapter 15.12 Countywide	Green Building Ordinance (Ord.) <i>(REF110058)</i>	OS-10.12 <i>(EECBG)</i>	2 Years (10.26.2012)	100% Adopted by the BOS: (01-29-2013)	Complete	CS	13
Climate Action Countywide	Public Energy Efficiency Program (Outreach) <i>(REF110053)</i>	<del>(EECBG)</del>		100% (12.20.2012)	Complete	NA/JRO	94
Climate Action Countywide	Green House Gas Inventory and Monitoring Tool <i>(REF110054)</i>	<del>(EECBG)</del>		100% (12-21.2012)	Complete	CS/MC	95
Climate Action Inland Title 21	Wind Turbine (Small-Scale) Ord.	OS-10.13 (EECBG)		75%	1	DM/JRO	96
Climate Action Countywide	Energy, Water Efficient (Conservation) and Landscape Ord. (REF110056)	(EECBG)		50%	1	AQ/MC	97 FOWP 10
Climate Action Countywide	Green Zoning Ord. (REF110057)	(EECBG)		*100% (March 2013)	Complete	NA/MC	98
Climate Action Inland Title 21	Alternative Energy Promotion (Solar) Ord. <i>(REF110059)</i>	OS-10.13		50%	2	AQ/CS	48
<b>5. HOUSING</b>							
Housing 20.64 Coastal 21.65 Inland	Housing Element	SB 244	2014	0%	3	[Unassigned]	101

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	Housing Conditions Survey		2013	0%	3	[Unassigned]	102
Special Studies Inland	At-Risk Structure Inventory	7S-5.16		0%	5	[Unassigned]	49
<del>Housing 21.65-Inland</del>	<del>Density Bonus</del>	<del>Housing Element LU-2.12; CV-1.10; GMP- 1.9</del>	<del>1 Year (10.26.2011)</del>	<del>100% (05.24.2011)</del>	Complete	LPR	3
<del>Housing 21.64-Inland</del>	<del>Second Unit; Residential Care Homes; Definition of Family</del>	<del>Housing Element</del>	<del>1 Year (10.26.2011)</del>	<del>100% (05.24.2011)</del>	Complete	LRP	4
<del>Housing 21.64-Inland</del>	<del>Emer. Shelters; Trans. Housing; SRO</del>	<del>Housing Element</del>	<del>1 Year (10.26.2011)</del>	<del>100% (05.24.2011)</del>	Complete	LRP	5 FOWP 5
<del>Housing 21.64-Inland</del>	<del>Farm/Ag Worker Housing</del>	<del>Housing Element</del>	<del>1 Year (10.26.2011)</del>	<del>100% (05.24.2011)</del>	Complete	LRP	6
<del>Housing 21.61-Inland</del>	<del>Reasonable Accommodation</del>	<del>Housing Element</del>	<del>1 Year (10.26.2011)</del>	<del>100% (05.24.2011)</del>	Complete	LRP	7
<b>6. SAFETY</b>							
Zoning Inland	Development Impact Ord.	S-5.11, 6.3		0%	5	[Unassigned] EMC Contract Task 5.2.1	57
Administration Countywide Title 2	Emergency Plan/Procedures	S-5.1, 5.2, 5.3, 5.5, 5.6		*100%	Complete (02.28.2013)	DM	59 FOWP 12
Building Countywide Chapter 18.10	Updated Fire Standards (18.56)	S-4.9, 4.13, 4.16, 4.19, 4.22, S-4.23, 4.24; CACH-4.3,4.4		*100%	Complete (02.28.2013)	DM	65

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Building Countywide Chapter 18.10	Fire Hazard Development Procedures	S-4.7		*100%	Compete (02.28.2013)	DM	66
Public Services (Environment) Inland	Contaminated sites	PS-2.6		5%	3	JRO	64
Zoning Countywide Chapter 10.60	Community Noise Ord.	S-7; CACH-3.2		5%	5	MC	62 FOWP 9
<b>Board Referral</b>	Carmel Highlands Community Wildfire Protection (REF120082)			25%		DM	116
<b>Board Referral</b>	Special Events Ordinance			25%		DM	120
<b>7. SOLID WASTE</b>							
Health and Safety Countywide Title 10	Solid Waste Management Plan	PS-5.3 to PS-5.6		25%	2	CS	52 FOWP 23
Health and Safety Countywide Title 10	Recycling/Diversion Programs	PS-5.3		25%	2	CS	56 FOWP 23

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Health and Safety Countywide Title 10	Landfill Vicinity Ordinance or Standards	PS-6.4		50%	2	CS	93
<b>8. PARKS AND RECREATION</b>							
Public Places Countywide Title 14	Comprehensive Bike Plan- Trail Maps (TAMC Bike Plan (REF120081))	C-9.1 to C-9.6, OS-1.10, CACH-3,8, CV-3.14, 3.19, GMP-3.11,3.12, 3.13, NC-3.7, T-2.6		75%	5	DM	71 FOWP 7
Health and Safety Countywide Title 14	Parks Acquisition Development and Maintenance Guidelines	PS-11.2, 11.11, 11.12; CV-3.15; GS-5.1		0%	5	[Unassigned]	78
<b>9. WATER SUPPLY</b>							
Public Services Countywide Chapter 15.08 AAC	New Well Testing Ord. (REF120022)	PS-2.4, 2.5		75%	1	CH, MN & JRO (EH, WRA & AgC)	32 FOWP 15
Public Services Countywide Chapter 15.08 AAC	New Well Ord. (REF120022)	PS-3.4; NC-3.8; CV-3.20		75%	1	CH, MN & JRO (EH, WRA & AgC)	33

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Public Services Countywide Chapter 15.08 AAC	High Capacity Well Assessment <i>(REF120022)</i>	PS-3.4		75%	1	CH, MN & JRO <i>(EH, WRA &amp; AgC)</i>	34
Public Services (Zoning) Inland (CV, NC) Title 21	Discretionary Permit Process for Well Ordinance	CV-3.20, NC-3.8, NC-5.4	1 Year 10.26.2011	75%	2	CH, MN & JRO <i>(EHB &amp; WRA)</i>	111
Public Services (Environment) Inland Title 16 AAC	Alternative Water Source Plan	PS-3.14	5 Years (10.26.2015)	0%	3	[Unassigned]	17
Public Services (Environment) Inland	Working Group for expansion of the Salinas Valley Water Project (SVWP)	PS-3.17	5 Years (10.26.2015)	0%	3	[Unassigned]	79
Public Services (Environment) Inland Title 16 Title 19 Title 21 AAC	Long Term Sustainable Water Supply Ord.	PS-3.2		25%	3	CH & JRO <i>(WRA, EH, RMA - PB)</i>	80
Public Services (Environment) Inland	Guidelines and Procedures for Conducting Water Supply Assessment	PS-3.13; CV-5.1		5%	3	JRO <i>(EHB)</i>	81

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Public Services (Environment) Inland Title 16	Monitoring Wells for Rapid Growth Area	PS-2.2		5%	3	JRO	82 FOWP 15
Public Services Countywide Title 15 AAC	Water Conservation Ord. (Urban, Ag, recycling)	PS-3.10, 3.11, 3.12; CV- 5.3		5%	4	JRO	61 FOWP 15
Administration Inland Title 21	Criteria for geo/hydro studies/reports	OS-3.3; S-1.3 to 1.8		5%	3	JRO	40
<b>10. WASTEWATER</b>							
Public Services Countywide Title 15 AAC	On-Site Wastewater Management Plan (OWMP)	PS-4.12; CV-5.5, PS-4.8, 4.10		25%	2	JRO (EHB)	54
Public Services Countywide Title 15 AAC	On-Site Wastewater Treatment Systems (OWTS) Criteria	PS-5.3		25%	2	JRO (EHB)	55
<b>11. ENVIRONMENT</b>							
Environment Inland Title 16 AAC	Critical Habitat Monitoring Program	OS-5.17; CACH-3.7, 3.8, 3.9; GMP-3.8, 3.9; NC- 3.5		25%	3	MC	26

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Environment Inland Title 16 AAC	Critical Habitat/Suitable Habitat/Wildlife Corridors	OS-5.1, 5.2, 5.17, 5.18, 5.24		25%	3	MC	27
Zoning Inland Title 21	Biology Reports	OS-5.16		25%	4	MC	28
Environment (Zoning) Inland Title 21 AAC	Conservation Strategy Mapping Kit Fox Habitat <i>(REF120060)</i>	OS-5.19	4 Years (10.26.2014)	25%	3	MC	29
Environment Inland	Restoration Fee Waiver Program	OS-5.15		5%	3	MC	58
Environment Inland	Conservation Strategic Plan	OS-5.21	5 Year Intervals (10.26.2015)	25%	3	MC	69
Zoning Inland Title 21	Oak Woodlands Policies	OS-5.23	5 Years (10.26.2015)	25%	4	MC	70
Zoning Inland Title 21 AAC	Stream Setback Ord.	OS-5.22	3 Years (10.26.2013)	25%	4	MC	9
Zoning Inland Title 21	Invasive Plant Policy and Procedures	OS-5.14		50%	5	AQ	42 (see also 97)

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Zoning Inland Title 21	Tree Removal Regulations-Migratory Birds	OS-5.10, 5.25; CACH- 3.4, 3.6; CV-3.11; NC- 3.3, 3.4; T-3.7		5%	5	MC	41
<b>12. FORESTRY AND AGRICULTURE</b>							
Zoning Inland Title 21	Timber Harvest	OS-5.7 to OS-5.10		0%	4	[Unassigned]	87
Zoning Inland Title 21 AAC	Ag Buffer Criteria	AG-1.2; LU-2.8		50%	4	NA	43
Agriculture (Environment) Inland Title 21 AAC	Ag Conversion Mitigation Program	AG-1.12; GS-6.1		50%	4	NA	21
Agriculture (Zoning) Title 21 Inland AAC	Routine and Ongoing Agriculture Ordinance	AG-3.3; CV-6.2		50%	4	NA	22
Agriculture (Zoning) Inland Title 21 AAC	Revised Right to Farm Ord.	AG-1.9		50%	4	NA	23

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Agriculture (Zoning) Inland Title 21 AAC	Slope Permit Process: Discretionary Ag Permit-Ministerial Formula	OS-3.5, 3.6; CACH-3.4; CV-4.1		50%	4	NA/AQ	24
Environment Inland Title 21 AAC	Erosion Program- Hillside Conversion (Convene a Committee)	OS-3.9	5 Years (10.26.2015)	50%	4	NA	25
Environment Inland AAC	Farmland Mapping and Monitoring Program (FMMP)- Mapping	AG-1.10		0%	4	[Unassigned]	75
Environment Inland	Tax/Economic Incentives Ord.	AG-1.5		0%	5	[Unassigned]	88
GP/LCP Inland Title 19 AAC	Subdivision of Ag Land	AG-1.3		25%	3	NA	86
<b>13. ECONOMIC DEVELOPMENT</b>							
Economic Dev Inland	Capital Improvement Finance Plan (CIFP)	C-1.2, 1.12; LU-2.30; PS- 1.1, 3.7, 4.1, 7.8, 11.10; CACH-2.6; CV-4.3; GMP-2.1; NC-2.1; T-2.5; AWCP-4.5	3 Years (10.26.2013)	25%	4	MN (PW)	11
	County Traffic Impact Fee (CTIF) (Title 19)	C-1.8 & C-1.12	18 Months	50%	4	MN (PW)	12

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Special Studies Inland	Inventory Vacant/Underutilized Commercial and Industrial Lands	ED-4.2		0%	5	[Unassigned]	85
Economic Dev Inland	Design & Implement Public/Private Economic Development Strategy Program	ED-2.1		50%	5	ED, WIB OEDC	90
Economic Dev Inland	Economic Incentive Program	ED-3.2, 3.4		50%	5	ED, WIB OEDC	91
Administration Inland	Permit Assistant Process- Key Industry Clusters	ED-4.1		70%	3	ED	45
Economic Dev	Link Overall Economic Development Commission (OEDC) and Workforce Investment Board (WIB)	ED-3.3		70%	3	ED	84
<b>14. DRAINAGE</b>							
<b>Referral - CP</b>	Post Construction Stormwater Mgnt. Req. Ord	Regional Req.	September 2013	25%	1	AQ	133 FOWP 14
Building Countywide Title 18 AAC	Best Management Practice (BMPs) for grading and erosion	OS-3.1, 3.3		25%	5	AQ	31 FOWP 14
Building Countywide Title 16 AAC	Drainage Design Manual	S-3.7; PS-2.8, 2.9; CV- 5.6, 4.2		25%	5	AQ	83 FOWP 14

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Building Countywide Chapter 18.10	Fire Resistant Plant List	S-4.28; OS-5.14		50%	5	AQ	89
Environment Inland Title 21 AAC	Runoff Performance Standards	S-3.5; PS-2.8		25%	4	AQ	47 FOWP 14
<b>15. SUBDIVISION</b>							
Subdivision Inland Title 19	Lot Line Adjustment Subdivision Provisions	LU-1.14 to LU-1.18		5%	3	NA	36
Subdivision Coastal Title 19	Title 19: Subdivision Ordinance - Coastal Zone	2004 Periodic Review		5%	3	NA	115
<b>Board Referral</b> Subdivision Title 20- Coastal Title 21-Inland Title 19 - Coastal Title 19 - Inland	Elimination of the Minor and Standard Subdivision Committees BOS Referral #: 2009 - 03 <i>(REF120004)</i> <i>(REF100014)</i>	Monterey County Code		75%	2	NA/JRO	113

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<b>16. CULTURAL RESOURCES</b>							
Zoning Inland Title 21	Resource Cultural Protection Guidelines <i>(REF110065)</i>	LU-9.2	1 Year (10.26.2011)	75%	1	CS	10
Zoning Inland Title 21	Cultural Resource Design and Report Criteria <i>(REF110065)</i>	OS-6.5, 6.6, 7.1, 7.5, 8.4, 8.7		75%	1	CS	20
Environment Inland	Opportunities and Programs for Historic/Cultural (Mills Act Program)	PS-12.16		75%	3	CS	92
Zoning Inland Title 21	Establish Native American Panel	OS-8.5		75%	3	CS	68
Zoning Inland Title 21	Historic Preservation Plan/Ord. Update	PS-12.1; CV-3.13; GS- 1.4, 3.3, 3.4; NC-3.6		50%	5	CS	72
<b>17. SCENIC RESOURCES</b>							
Zoning Inland Title 21	Lighting Criteria	LU-1.13; CV-3.16, 3.17; T-3.2		5%	4	GB	37
Zoning Title 21 Inland	Ridgeline Development Criteria	OS-1.3, 1.4, 1.5		25%	5	MC	38

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Zoning Inland Title 21	Clustering Program	OS-1.8		5%	5	NA	39
Zoning Inland Title 21	Scenic Highway/Road Corridor	OS-1.2 C-5.2, C-5.3,C-5.4; T-2.8		5%	5	AQ	50
Zoning Inland Title 21	Transfer Development Credits	LU-1.8; OS-1.7; T-1.6		5%	5	JRO	73
<b>Referral - CP</b> Title 21	Sign Ordinance		2013	75%		MC/DM	99
<b>18. MAPPING</b>							
Zoning Inland Title 21	Visual Sensitivity Maps	OS-1.11; CACH-3.1; CSV-3.1; GMP-3.3; NC-3.1; T-3.1, 3.3	5 Years (10.26.2015)	0%	5	[Unassigned]	19
Zoning Inland Title 21	Update Arch Sensitivity Maps	OS-6.2, 7.2, 8.2		0%	3	[Unassigned]	67
Public Services Inland AAC	Hydrologic Resources and Constraints Mapping	PS-2.6		0%	2	[Unassigned]	63
Zoning Inland Title 21	Hazard Database Mapping- Severe Slope, Geological Constraints- Inundation Maps, Erosion, Sedimentation, Chemical Pollution Inventory	OS-3.4; S-1.2, 3.6, 3.8, 5.7	5 Years (10.26.2015)	0%	4	[Unassigned]	18

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Program MCC Title/Chapter Area	Task Description (File #)	Policy Reference	Completion Goal	Status	Priority #	Planner/ Agency	Task #
Environment Inland	Mineral Resources Maps/ SMARA Inventory	OS-2.4, 2.5; CV-1.19		0%	3	[Unassigned]	60 FOWP 11
Zoning Inland Title 21	Update Zoning Classification (Zoning Maps): POR; Urban Reserve (UR) Overlay; Community Plan (CP) Overlay; Resource Conservation (RC) Overlay; AWCP Overlay; STA Overlay; Affordable Housing (AHO) Overlay; Ag Buffers (AB) Overlay; Visually Sensitive (VS) Overlay; Design (D) District; Site Control District (S); CV RD Setback; Urban Residential-Mixed Use; Rural Residential; Ag Support Facilities; Study Area	LU-2.8, 2.12, 2.16, 2.18, 2.24, 2.28, 2.34, 2.35, 3.1, 4.1, 5.1, 6.1,6.2, 9.4; AG-1.7, 2.1, 2.2, 2.9, 3.3; CACH-1.2, 1.3, 1.5, 3.1; CV-1.12, 1.20, 1.22, 1.23,1.25, 1.27, 3.1; CSV-1.1, 1.3, 1.4,1.5,1.6, 1.6, 1.7, 3.1; GMP-1.6, 1.7, 1.8, 1.9, 3.3; GS-1.1, 1.2, 1.3, 1.8, 1.9, 1.13; NC-1.4; T-1.4, 1.7; AWCP-4.4		50%	1	JD/JRO LRPT	44 FOWP 1
<b>19. FT. ORD. WORK PROGRAM (FOWP)</b>							
FORA	Ft. Ord. Master Plan Implementation Work Program	FO		50%		CH & CS LRPT	131

In Process  
 New assignments  
 Completed

# Long Range Planning Work Program

Monterey County Planning Department

## Assigned Planner

Carl Holm (CH)  
Jacqueline R. Onciano (JRO)  
Martin Carver (MC)  
Craig Spencer (CS)  
Nadia Amador (NA)  
Anna Quenga (AQ)  
David Mack (DM)  
Grace Bogdan (GB)  
Jim DiMaggio (JD)  
Marti Noel (MN)

## Department/Agencies

Resource Management Agency (RMA – PD)  
Environmental Health (EH)  
Water Resources Agencies (WRA)  
Parks Department (Parks)  
Public Works (PW)  
Agricultural Commissioner (AgC)  
Agricultural Advisory Committee (AAC)  
Economic Development (ED)  
Overall Economic Development Commission (OEDC)  
Workforce Investment Board (WIB)  
Long Range Planning (LRPT)  
Ft. Ord. Work Program (FOWP)

## Status Key:

0% Unassigned  
5% Assigned for last half of FY 12-13  
25% Scoping memo and meeting complete  
50% Presented to technical committees  
75% Presented at PC Workshop  
100% Complete

(Note: Items with an asterisk (\*) indicates required on-going monitoring, maintenance and tracking.)

In Process  
New assignments  
Completed

## Exhibit 1