

Attachment C

**ATTACHMENT C – SUMMARY OF STANDARD AGREEMENT ANNUAL
EXPENDITURES AND BALANCE**

**Smith & Enright Landscaping, Inc.
(Multi-Year Agreement # 3200*5442)**

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2020-2021	\$750,000	\$0	\$39,269	\$710,731
FY 2021-2022	\$710,731	\$0	\$121,205	\$589,526
FY 2022-2023	\$589,526	\$0	\$106,032	\$483,494
FY 2023-2024	\$483,494	\$250,000 (pending BOS approval)	\$0 (through 7/20/23)	\$483,494 (through 7/20/23)
Total	N/A	\$250,000 (pending BOS approval)	\$266,506 (through 7/20/23)	N/A

**Note: Amounts have been rounded to the nearest dollar.*