



County of Monterey

Item No.7

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: RES 26-073

May 19, 2026

Introduced: 5/13/2026

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Resolution

a. Receive a presentation and consider approval of three projects to be funded by Measure AA; and
b. Adopt a Resolution authorizing the County Administrative Office and Auditor-Controller to amend the Fiscal Year (FY) 2025-26 Adopted Budget and execute related transfers as follows to effectuate the approval of the three projects (4/5th vote required):

1. Increase Measure AA revenue by \$2,500,000 in General Fund 001 Appropriation Unit CAO019 Non-Program Revenue;
2. Increase appropriations by \$2,500,000 in General Fund 001, Other Financing Uses Appropriation Unit CAO017 (Operating Transfer Out), financed by Non-Program Revenue;
3. Increase appropriations by \$2,500,000 in Road Fund 002, Roads and Bridges Appropriation Unit PFP004, financed by an Operating Transfer in from General Fund 001, Other Financing Uses Appropriation Unit CAO017;
4. Transfer \$2,500,000 from General Fund 001, Other Financing Uses Appropriation Unit CAO017, to Roads Fund 002, Road and Bridges Appropriation Unit PFP004.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

a. Receive a presentation and consider approval of three projects to be funded by Measure AA; and
b. Adopt a Resolution authorizing the County Administrative Office and Auditor-Controller to amend the Fiscal Year (FY) 2025-26 Adopted Budget and execute related transfers as follows to effectuate the approval of the three projects (4/5th vote required):

1. Increase Measure AA revenue by \$2,500,000 in General Fund 001 Appropriation Unit CAO019 Non-Program Revenue;
2. Increase appropriations by \$2,500,000 in General Fund 001, Other Financing Uses Appropriation Unit CAO017 (Operating Transfer Out), financed by Non-Program Revenue;
3. Increase appropriations by \$2,500,000 in Road Fund 002, Roads and Bridges Appropriation Unit PFP004, financed by an Operating Transfer in from General Fund 001, Other Financing Uses Appropriation Unit CAO017;
4. Transfer \$2,500,000 from General Fund 001, Other Financing Uses Appropriation Unit CAO017, to Roads Fund 002, Road and Bridges Appropriation Unit PFP004.

SUMMARY:

On February 3, 2026, the Board of Supervisors approved all Tier 1 projects recommended by the Measure AA Committee and authorized Tier 2 projects to advance as funding became available. The Measure AA Committee has since recommended the addition of three new projects: expanded scopes for the Vierra Canyon Road and San Benancio Road resurfacing projects, and funding for initial design and permitting of the Scenic Road Protection Structure. Approval of the related budget and financial

actions will provide the funding needed to incorporate these projects into the FY 2025-26 Measure AA workplan.

DISCUSSION:

Measure AA, the 1% general sales tax approved by voters in November 2024, continues to provide resources for priority capital improvements and service enhancements within the unincorporated areas of Monterey County. Following the Board's approval of Tier 1 projects on February 3, 2026, the Measure AA Committee conducted further review of roadway conditions and project readiness to identify additional improvements that align with Board priorities.

On April 23, 2026, the Committee recommended three additions to the Measure AA project portfolio. The first recommended project is an expansion of the Vierra Canyon Road resurfacing project. The Committee supports adding 1.1 miles of resurfacing to provide uninterrupted roadway improvements from State Route 156 to the end of the County-maintained segment. This expansion requires an additional \$1,200,000.

The second project involves expanding the scope of the San Benancio Road resurfacing effort. Based on pavement condition assessments and community need, the Committee recommends including resurfacing from milepost 1.0 to milepost 2.0, along with an additional 0.5 miles to the east. The expanded scope requires an additional \$800,000.

The third proposal provides \$500,000 for initial design and permitting for the Scenic Road Protection Structure. The work would be initiated through a Request for Proposals to secure engineering and environmental services necessary to evaluate long-term stabilization needs and mitigation strategies for the corridor.

The total additional allocation recommended by the Committee is \$2,500,000. Incorporating these projects into the Measure AA program will enhance roadway conditions, address emerging infrastructure needs, and support long-term planning for priority transportation corridors.

Approval of the accompanying resolution will authorize the necessary budget amendments and financial transactions required to implement these additional projects.

OTHER AGENCY INVOLVEMENT/COMMITTEE ACTIONS:

This report was reviewed by Public Works, Facilities and Parks.

FINANCING:

Approval of the recommended action would increase appropriations totaling \$2,500,000 in the FY 2025-26 Adopted Budget for the various Roads projects in the Public Works, Facilities and Parks (PWFP) department, financed by revenue from Measure AA.

BOARD OF SUPERVISORS STRATEGIC PLAN GOALS:

This item further advances the Board's Well-Being and Quality of Life, Sustainable Infrastructure for the Present and Future, and Safe and Resilient Communities strategic goals.

Mark a check to the related Board of Supervisors Strategic Plan Goals:

Well-Being and Quality of Life

Sustainable Infrastructure for the Present and Future

Safe and Resilient Communities

Diverse and Thriving Economy

Dynamic Organization and Employer of Choice

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Approved by: Deja Sero, County Budget Director ext. 6780

Approved by: Michael Beaton, Assistant County Administrative Officer

Attachments: Resolution